Policing Plan – April-August 2024 vs 2023
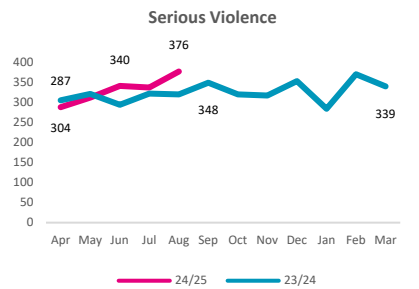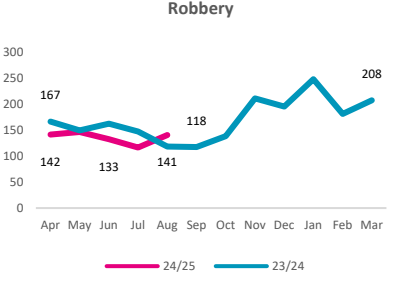
Ensure passengers and staff can work and travel free from the threat of violence

Serious Violence

Values: 287, 340, 376, 348, 339 (24/25); 304 (23/24)

1,650	+6%	345(+31)	21%(+.7%)
24/25 Recorded Crime	Change from 23/24	Solved Crimes	Solved Rate

Serious Violence increased for August after the drop in July.

Robbery

Values: 167, 133, 141, 118, 208 (24/25); 142 (23/24)

680	-9%	82(-5)	12%(+.6%)
24/25 Recorded Crime	Change from 23/24	Solved Crimes	Solved Rate

Robbery levels increased 21% in August, but still remain below previous levels.

Public Order

Values: 945, 989, 1213, 1006, 963 (24/25); 993 (23/24)
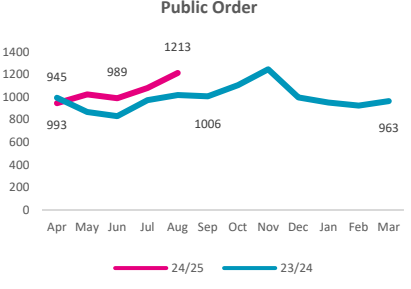
5249	+12%	503(-43)	9%(-2%)
24/25 Recorded Crime	Change from 23/24	Solved Crimes	Solved Rate

Public Order offences is on the increase. 28% since the start of the FY.

Weapon Enabled

Values: 130, 112, 90, 101, 87, 134 (24/25)

512	+16%	257(+8)	50%(+2%)
24/25 Recorded Crime	Change from 23/24	Solved Crimes	Solved Rate

Levels of weapon-enabled offences increased for August after the drop from start of the FY.

Staff Assaults

Values: 584, 617, 629, 652, 545, 489 (24/25)
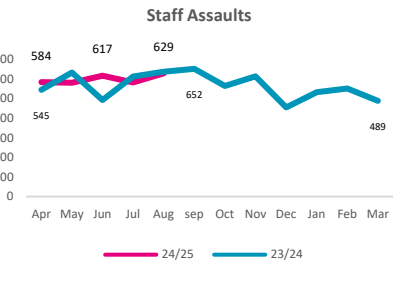
2994	+2%	553(+2)	18%(+.7%)
24/25 Recorded Crime	Change from 23/24	Solved Crimes	Solved Rate

Assaults on staff rose 3% for August after a drop in June & July.

Police Assaults

Values: 113, 98, 101, 75, 88, 89 (24/25)
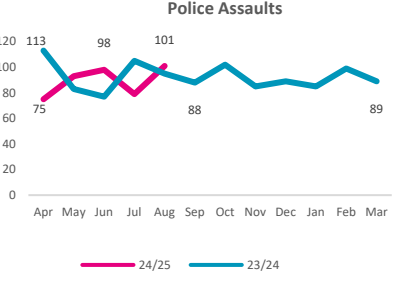
446	-6%	337(+14)	75%(+7%)
24/25 Recorded Crime	Change from 23/24	Solved Crimes	Solved Rate

Officer assaults from start of FY are down on last year but various months have seen peaks YTD, June & August.

Tackle violence against women, and girls, sexual harassment and hate crime

VIAWG

Values: 897, 1003, 1139, 973, 1016, 1006 (24/25); 857 (23/24)

5107	+12%	588(+55)	11%(-.3%)
24/25 Recorded Crime	Change from 23/24	Solved Crimes	Solved Rate

*VIAWG is on the rise after a drop in May. It has increased 27% since the start of FY.*

Sexual Offences

Values: 187, 251, 254, 238, 241 (24/25); 189 (23/24)

1236	+19%	180(+19)	15%(-.7%)
24/25 Recorded Crime	Change from 23/24	Solved Crimes	Solved Rate

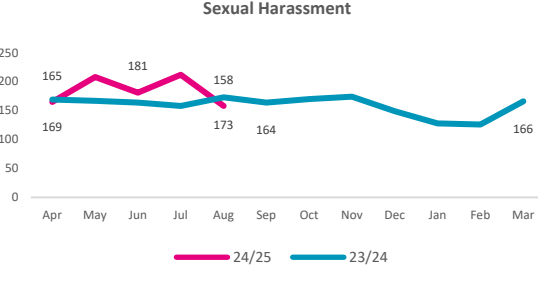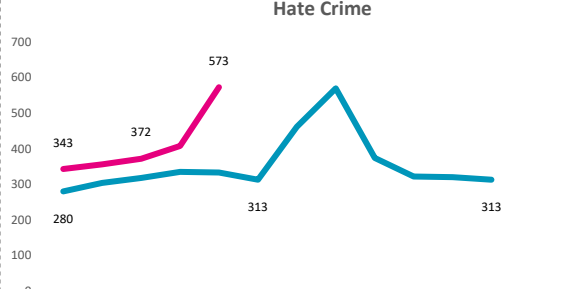*Sex offences dropped 8% in August but are still increased 34% since the start of the FY.*

Sexual Harassment

Values: 165, 181, 158, 169, 173, 164, 166 (24/25)

924	+11%	34(-3)
24/25 Recorded Crime	Change from 23/24	Solved Crimes

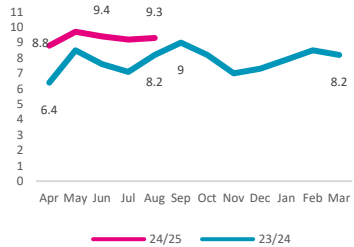*Spikes in May and July caused slight rises YTD but overall 11% drop SPLY.*

Hate Crime

Values: 343, 372, 573, 280, 313, 313 (24/25)

2052	+31%	280(+42)	14%(-2%)
24/25 Recorded Crime	Change from 23/24	Solved Crimes	Solved Rate

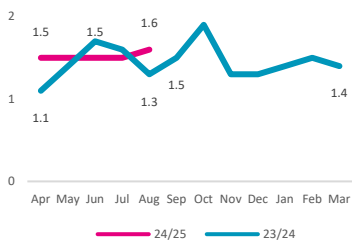*Hate crime has continued to increase; 19%(107) on Rail Staff for Aug, +13% MoM.*

Ensure passengers and staff can work and travel free from the threat of violence

Disproportionality: Black

9.4 9.3
8.8
8.2 9 8.2
6.4

— 24/25 — 23/24

Disproportionality: Asian

1.5 1.5 1.6
1.1 1.3 1.5 1.4

— 24/25 — 23/24

Disproportionality: Mixed

4.4 4.9 4.3
3.7 4.1 3.2 3.2 4.3

— 24/25 — 23/24

Disproportionality: Other
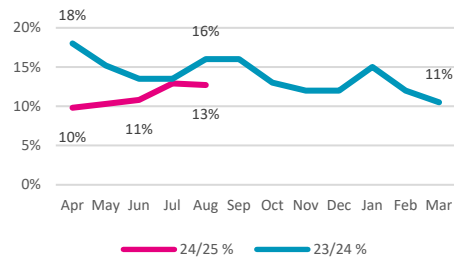

2.7 2.4 2.7
2.3 1.6 2.6 1.8

— 24/25 — 23/24
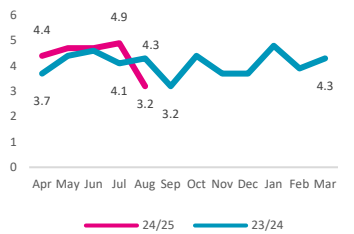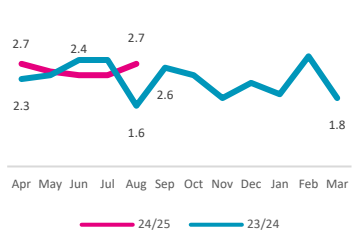
*In August, **1,119** Stop & Searches have been conducted across the force.*
This is a 14% decrease from the PYTD.
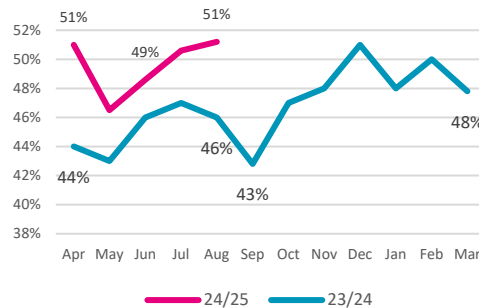*Top reason for search was drugs (57%) followed by weapons (22%).*

*Overall find rate is **51%***

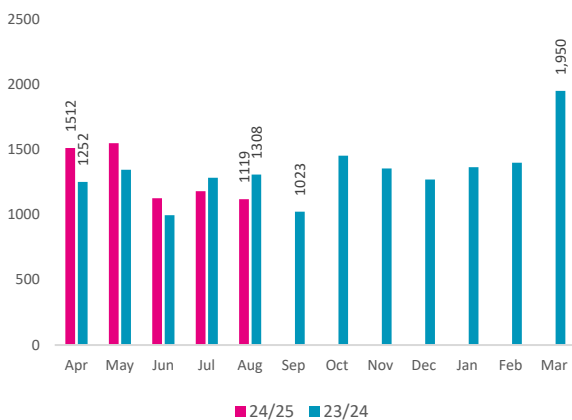*From all S&S conducted, SDE was Not Stated 13%, a 3%-point drop from 23/24 in the right direction.*
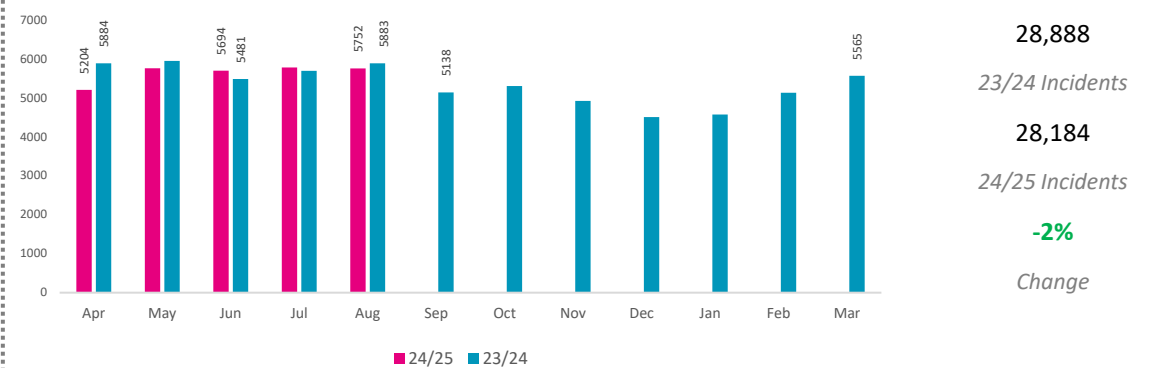
SDE "Not Stated" %

18% 16% 11%
10% 11% 13%

— 24/25 % — 23/24 %

No of Stop and Searches

1512 1252 1119 1308 1023 1,950

■ 24/25 ■ 23/24

Find Rate %


51% 49% 51% 48%
44% 46% 43%

— 24/25 — 23/24

Tackle those crimes and incidents that most impact on the confidence of those who work and travel

Forcewide Immediate & Priority Incident Count

5204 5884 5694 5481 5752 5883 5138 5565

■ 24/25 ■ 23/24

28,888
23/24 Incidents

28,184
24/25 Incidents

-2%
Change

In August, Immediate and Priority graded incidents dropped by 0.4% from July, hovering between 5,690 and 5,780 in the last 3 months.

Forcewide Immediate & Priority ASB Incident Count

764 893 915 898 716 792

■ 24/25 ■ 23/24

4,144
23/24 ASB Incidents

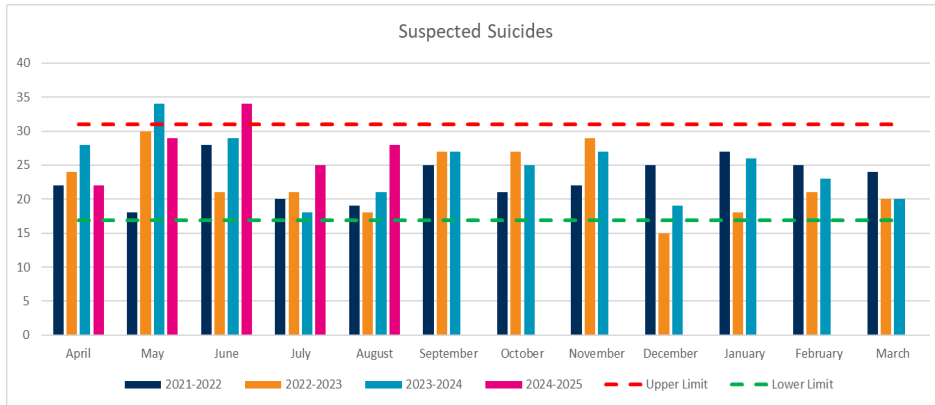3,934
24/25 Incidents

-5%
Change
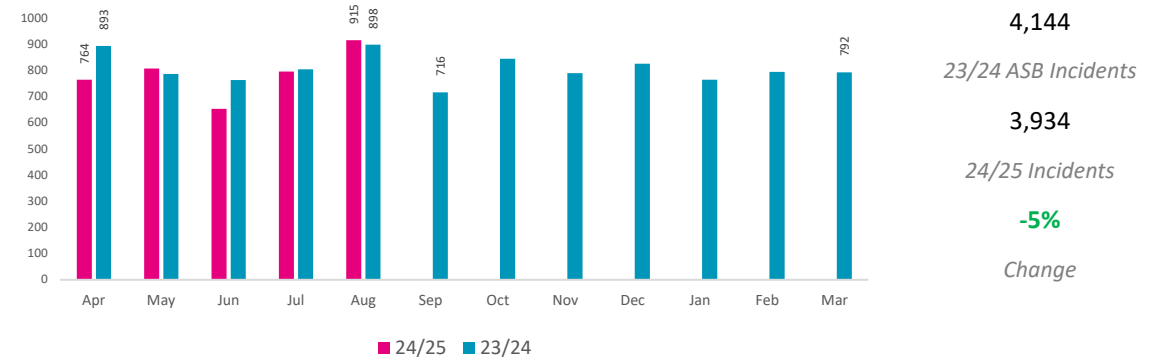
Of the Priority and Immediate grade calls received in August, 13% were ASB related. ASB incidents increased 6% from July. Calls in B and C Divisions make up 93% of total (B:51%; C: 42%). 6% of from E Div.

Protect, support and safeguard vulnerable people and those at risk of exploitation and harm
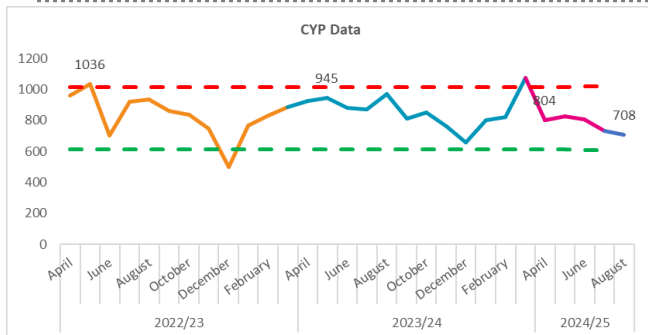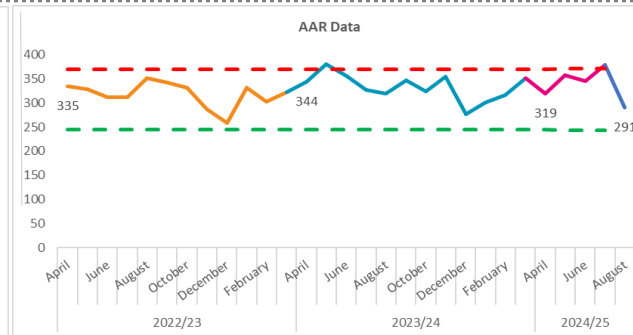

Suspected Suicides

In August we recorded 28 suspected suicides. This is a +12% MoM increase, YTD average is currently higher than PYTD average (YTD 28.2; PYTD 26)

Average 26 incidents per month in 23/24
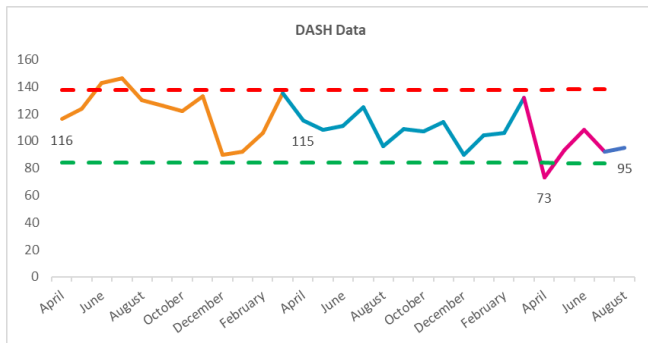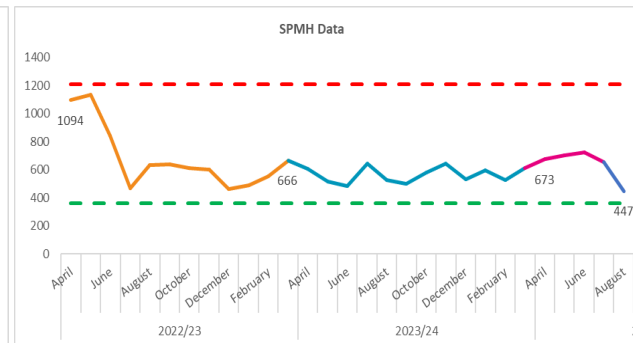

CYP Data

AAR Data

DASH Data

SPMH Data

Reduce disruption on the network through collaboration

Non-suspicious Handback Times April 2023 - August 2024

Forcewide average handback times increased 7% from July. Breakdown across Divisions is as follows ; B Div = 97 mins, C Div = 105 mins, D Div = 130 mins.

C and D Divisions times are way above the target of 90 mins

106 mins
Avg. YTD Hand-back time 24/25

Disruption data April 2022 - July 2024
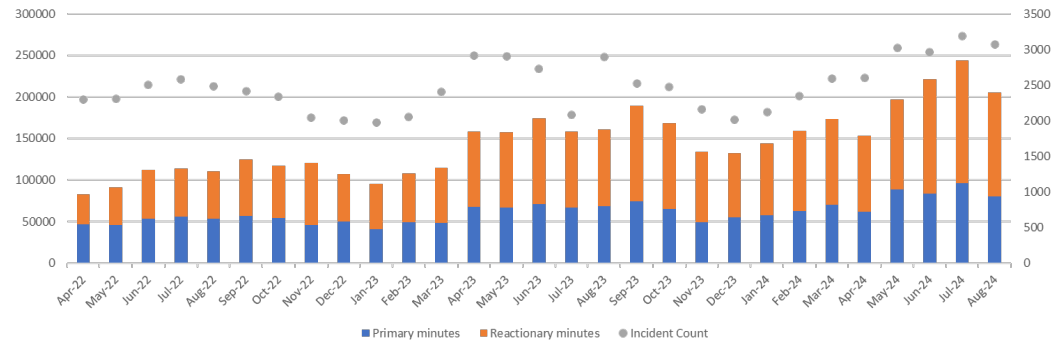
Reactionary minutes, which have been in an upward trend since the start of the FY, dropped in August by 15% from July; Incident count also dropped 4% from July; Primary minutes dropped 16% from July.

Overall notifiable offences

BTP recorded 8% more crime between 1 April and 31 August 2024 than the same period last year, to 35,278 offences. The largest driver of this increase continues to be theft of passenger property (+12% to 10,100). The Force solved 4% more crimes compared to last year, however the percentage solved rate reduced slightly from 12% to 11%.

Robbery

Robbery saw a 9% reduction compared to the same period last year, to 680 offences. There was a 21% increase from July to August, however the downward trend seen in previous months has seen offences down from 249 in January 2024 to 141 in August. The Force solved five fewer crimes (to 82) between April and August compared to the same period last year, however the solved rate increased slightly to 12%.

Sexual offences

The increased reporting of sexual offences to BTP was highlighted at the Finance, Legitimacy and Performance Committee in August. It was noted that whereas to date the Force had welcomed this as demonstrating increased confidence in reporting, there was caution around relying on this reasoning in the longer term. BTP recorded 19% more sexual offences between April and August compared to the same period last year, to 1,236 offences. The Force solved 19 more crimes (to 180) during the year to date, with the solved rate reduced from 16% to 15%.

Hate Crime

BTP recorded 31% more hate crimes during the year to date compared to the same period last year, to 2,052. There was a 13% increase from July to August, to 573. Over three quarters of offences are public order related, with most of these being racially aggravated harassment. As noted on page one of the Policing Plan update, 19% of offences in August were against rail staff. For the year to date this stood at 24%.

Police related disruption

Trespass continues to cause the most primary delay, accounting for 54% of overall primary delay minutes for the year to date. Trespass incidents have seen a 5% increase for the year to date, with primary disruption up by 26% (overall trespass delay saw a 34% increase). Overall police relation disruption incidents were up by 5% with primary delay up by 20% (overall police related delay minutes were up by 24%).

Recorded crime - April 2019 to August 2024

Robbery - April 2019 to August 2024

Sexual Offences - April 2019 to August 2024

Hate Crime - April 2019 to August 2024

Trespass delay minutes - April 2022 to August 2024