

## Item 10 Look ahead next quarter

Item	December	January	February	March S&PC
Item 4 Budget 2020/21 and MTFP	Review by full Authority  Communication to partners			
Item 5 Business cases	L&D model OBC review by full Authority  End User Compute OBC review by full Authority			(L&D update Q3 2020)  End User Compute update (FBC June 2020?)
Item 6 Policing Plan 20/21	Consultation materials finalised	Consultation launches	Consultation analysis  Recommendations to BTPA Scotland Railways Policing Committee and PPWG	Review final proposals from PPWG  Authority reviews final proposals  Communication to partners
Item 7 Strategy reset	Review by full Authority	Communication to partners on plans seeking views	Analysis of responses	Final recs and workplan
TWG activity	TWG meets	TWG meets	TWG meets	Report from TWG
Provisional charges	Out of committee for approval  Communicated to industry			