



REPORT TO: British Transport Police Authority Policing Plan Working Group

DATE: 29th February 2018

SUBJECT: 2018-19 Policing Plan

SPONSOR: Deputy Chief Constable

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1. PURPOSE OF PAPER

1.1. This paper provides an update to the Policing Plan Group for National and Local objectives for 2018-19, building upon the paper that was submitted to the group on the 19th January 2018.

2. KEY DEVELOPMENTS

2.1. Since the last meeting with the Policing Plan Group BTP has built upon the recommendations for the national and local objectives. The main areas of focus have been in working with TfL to ensure that their priorities have been accurately captured and with A Division colleagues to agree their input to the Plan. The section below summarises these developments.

A Division metrics

2.2. All A Division Departments have submitted a range of performance indicators that will support the achievement of Strategic Plan and Policing Plan objectives during 2018-19. Following the initial submission of these indicators a series of challenge panels were held to ensure that the indicators were relevant and accurately measured the principal outcomes of each Department's activity.

2.3. The challenge panels were rigorous and Departments were asked to show, where possible, how their indicators described their activity in terms of (i) the quality of service that they provided to both internal and external customers; (ii) how they demonstrated compliance with statutory or other expected service standards; and (iii) how they contributed to the overall performance of the force and supported operational policing. Although a small number of indicators are still being collated, Appendix A contains the output of these panels. There a large number of indicators that BTP will monitor during 2018-19 for A Division Departments and it is not expected that all of these can practically be included in the final published Policing Plan. Advice from Members is requested regarding the quantity of A Division metrics that should be included within the Plan and also which metrics Members feel to be the most relevant for publication.

2.4. TfL Consultation

Substantial work has been undertaken since the last Policing Plan meeting to ensure that the final Plan accurately represents TfL local priorities and that there is a high level of stakeholder confidence with the planning process. Senior BTP colleagues from both A and B Division met with the TfL colleagues on 01st February 2018 and 22nd February 2018 to review the proposed indicators and objectives to ensure these were fit for purpose and represented a joint plan with areas of mutual relevance. Draft proposals for the objectives are currently being reviewed by TfL.



2.5. BTPA Consultation

BTPA commenced its consultation with stakeholders and the public in on 5th January 2018. BTP has been sent the responses as they have been sent in and noted the findings. Respondents were broadly in agreement with the objectives.

Graffiti and begging on B Division were raised as concerns during the consultation. Stakeholders also asked what indicators would provide further understanding of the relationship between deployments and response times. Freight operators would also like to see indicators specific to them especially in relation to trespass.

3. NATIONAL COMMITMENTS

3.1. The proposed national commitments remain unchanged from the January 2018 paper. The indicators that will underpin each of these commitments are included in Appendix B. The national and local commitments will be reviewed monthly at the Force Performance Meeting where exceptions are highlighted and problem solved alongside the Industry.

National Commitments



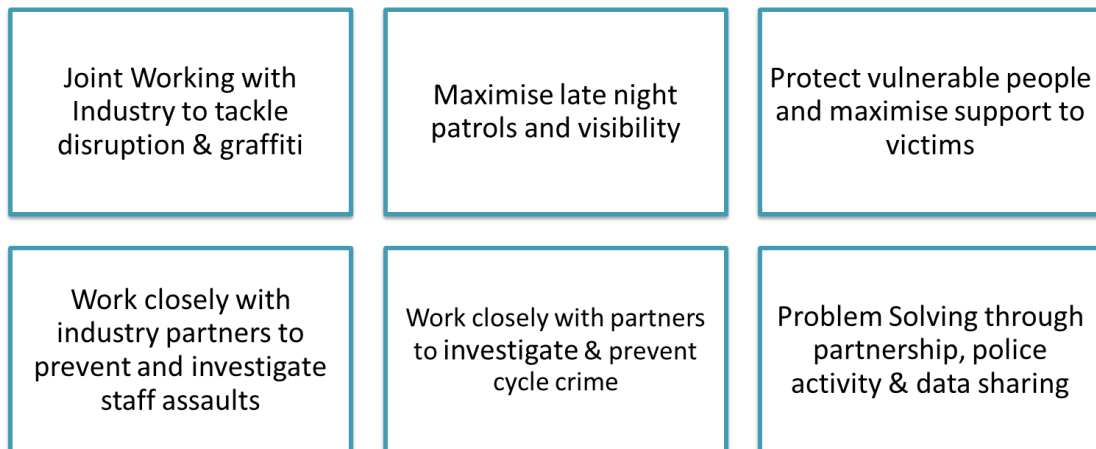


4. LOCAL COMMITMENTS

B Division

- 4.1. Following extensive consultation with TfL and other stakeholders a number of changes have been made to the proposed sub divisional objectives:
- 4.2. Single set of objectives for the Division that will provide the basis for the Sub divisional policing plans. This brings the Division in line with the other BTP Divisions and ensures consistency in focus across the North and South.
- 4.3. A jointly created plan between BTP and TfL which addresses the key areas of focus for both organisations.
- 4.4. Retail theft removed as an objective and included as an indicator within the objective of “Problem Solving through partnership, police activity & data sharing”. Retail theft was raised by HS1 in particular and through separate consultation agreement has been reached that this will be an indicator for the Division and tackled through local tasking.
- 4.5. Graffiti was raised as an area of concern by stakeholders through the BTPA consultation and has recorded crime has seen an increase. Graffiti has been included in the objective aimed at joint working with the industry to tackle disruption.

B Division Objectives – North & South



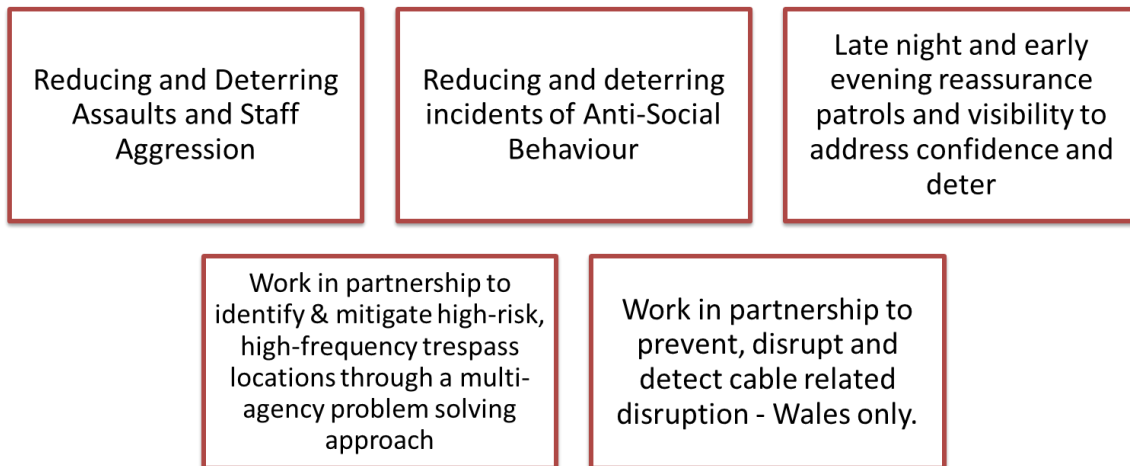


TfL Plan



C Division

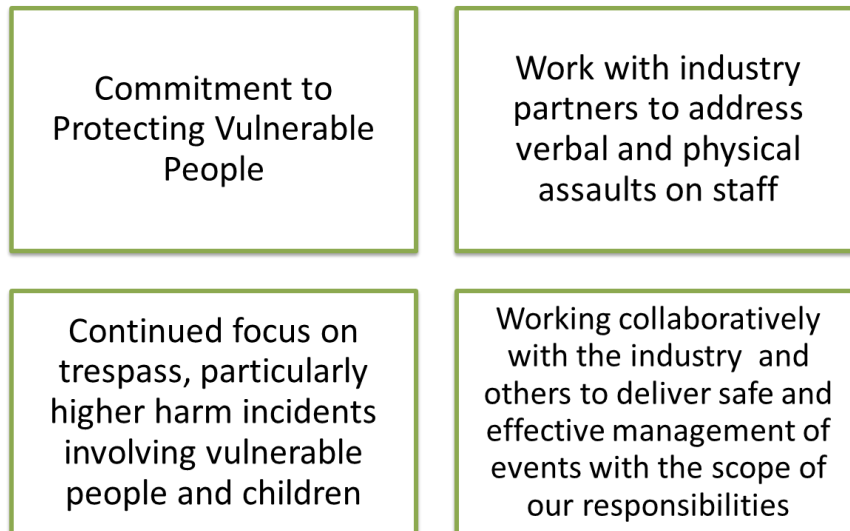
- 4.6. Further consultation with C Division stakeholders has confirmed that they remain supportive of the proposals that were contained in the January paper to this meeting. Therefore, no changes have been made to C Division objectives and indicators.





D Division

- 4.7. As with C Division, D Division stakeholders remain supportive of the proposals that were contained in the January paper to this meeting. Therefore, no changes have been made to D Division objectives and indicators.



5. RECOMMENDATIONS AND CONSIDERATIONS

- 5.1. Members discuss and approve the recommended national commitments, local objectives and general approach outlined in this paper.
- 5.2. Advice from Members is requested regarding the quantity of A Division metrics that should be included within the Plan and also which metrics Members feel to be the most relevant for publication.