

Report to: BTPA Strategy and Planning Committee
Date: 22 March 2018
Item: 9.3
Subject: 2018/19 Policing Plan – final proposals
Sponsor: Chair of Strategy and Planning Committee and Chair Policing Plan Working Group
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1. Purpose of paper

- 1.1 To seek endorsement from the Committee on the final recommendations emerging from the Policing Plan Working Group with respect to a Policing Plan for 2018/19. These final proposals were reviewed and endorsed by the Strategy and Planning Committee at its most recent meeting on 9 March.

2. Background

- 2.1 Members will recall that the Authority's Policing Plan Working Group began its work to develop plans for 2018/19 in October. An update on progress and emerging themes was reported to the Authority at its 12 December 2017 meeting.

3. Final proposals

- 3.1 The final proposals for 2018/19, as endorsed by the Working Group, are attached to this paper at Appendix A and are presented for review and discussion. Assistant Chief Constable Smith will speak to the presentation attached to this paper and provide more context for the final recommendations.
- 3.2 The Authority will note that the final recommendations are aligned with the four draft strategic themes as presented at Item 9.1 of this agenda;

- *Collaborating to reduce delay and disruption*
- *Preventing and detecting crime and protecting people*
- *Leading and developing our people*
- *Deliver specialist policing that is efficient and effective*

As previously directed by this Committee, national and local commitments also flow from the seven policing performance pillars introduced in 2017/18.

- 3.3 In addition to aligning with the new strategic themes the key change to note in the final proposals for 2018/19 is the inclusion of specific commitments for BTP's A-Division (FHQ/central functions). These commitments have been added to ensure that all parts of the business understand the contribution they will be making to the delivery of the new Strategic Plan and that this contribution is also visible externally.
- 3.4 To provide assurance that the final proposals have been socialised and tested with a range of stakeholders, details of the consultation activities carried out in support of developing this year's Plans are set out at Appendix B along with a summary of the key issues raised and recommendations emerging.

4. Recommendations

- 4.1 That the Authority reviews and endorses the final proposals from BTP set out at Appendix A, assuring itself that the proposals take into account matters emerging from consultation activity as summarised at Appendix B.