

Report to: BTPA Strategy and Planning Committee  
Date: 23 November 2017  
Item: 9  
Subject: Policing Plan Group update  
Sponsor: Group Chair  
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## 1. Purpose of paper

- 1.1 To provide an update from the Policing Plan Working Group on progress with development of the Policing Plan for the 2018/19 planning cycle.

## 2. Background

- 2.1 At its last meeting this committee gave a direction to launch work on the development of the Policing Plan for 2018/19 and remitted this activity to the Policing Plan Working Group.
- 2.2 This Group has now commenced work and held its first meeting on 13 October at which it sought to agree an approach to the development of the plans and provide a steer on the process to be followed to develop and consult on the emerging proposals.

## 3. Update on Progress

- 3.1 At its first meeting the Group considered and agreed the following;
  - The final policing plans for 2018/19 must be clearly linked to and consistent with the forthcoming 2018/21 Strategic Plan and Target Operating Model. Policing Plans should act as a window to the other key Plans of the Authority and Force.
  - The Policing Pillars framework launched in 2017/18 was endorsed as the structural basis for the 2018/19 Policing Plans.
  - A-Division was to be included in the plans in terms of commitments to deliver specified activity.
  - Force and Executive to consider how best to present the commitments for A-Division in the final published plans which have historically been geographically based.
  - Local policing plan consultation meetings to be held in November and December are to be repositioned with BTPA as hosts and co-chairs; BTP to facilitate as in previous years.

- The process for the plan for D-Division was to be clarified and set in the context of developing plans in future years.
- A commissioning letter from the Group Chairman to be sent to the Chief Constable and Chief Executive for the 2018/19 plan development process which sets out the timetable and required inputs/outputs. Letter to be copied to the Chair of the BTPA Strategy and Planning Committee for information (see Appendix A).

## 4. Next steps

4.1 Next steps to complete work to present draft plans for endorsement by the committee are summarised below;

Event/activity	Inputs and owners
Throughout November and December 2017 sub-Divisional planning meetings	BTPA/BTP to co-host local sub-divisional plan consultation workshops with sub-division stakeholders. BTPA to be represented at, and open, each meeting (either Members and/or Executive) and BTP to lead on detailed review and discussions on local priorities.  Feedback by way of minutes and proposed targets to be circulated by to stakeholders by BTP after each meeting for endorsement by participants
Winter UTG briefing meeting (tbc)	Authority Executive to provide the regular annual update to UTG (formerly PTEG) by way of a presentation on the planning context and initial proposals for 2018/19. Any issues emerging to be captured and fed back to the Policing Plan Group
tbc mid-December 2017	Meeting 2 – Progress on National and Local Plans to be reviewed  BTP to provide tested proposals for key priorities from each sub-Division as tested with consultees.
December 2017	Authority Executive (with support from BTP SDD) to draft national targets consultation document for circulation in early January
5 December 2017 (RDG P&S)	BTPA CEO to provide a verbal update on progress to the RDG Police and Security (RDG P&S) meeting, in December, and their observations/comments to be captured
29 January 2018 (RDG P&S IG meeting)	BTPA Executive rep to provide a verbal update on progress to the RDG P&S Implementation Group (IG) meeting and their observations/comments to be captured.
January – Feb 2017	BTPA Executive to issue consultation documents to stakeholders with a 4 week response time. Feedback to be analysed by Executive team and shared with BTP SDD as it arrives.
tbc mid/late February 2017 (before Strategy meeting 28 Feb)	Meeting 3 – final plans for comment and recommendation  BTPA to submit a summary of consultation responses received including any key issues for consideration  BTP to provide final pack of Policing Plans informed by responses to national plan consultation for recommendation to the full Authority  Group to provide any final feedback on recommendations for amendments before they are submitted to the Authority
28 March 2017	Authority Meeting;  BTP and BTPA to submit National and Local Plans as recommended by Policing Plan Group, for approval and sign-off by full Police Authority.  Plans to include (consistent with 2017/18 published plans);  - Commitments to be delivered by BTP's A-Division  - Final force and divisional level budget allocations to be provided by BTP  - Final planned force, divisional and sub-divisional level resource deployments broken down by officer, PSCO, Specials and staff (FTE) and consistent with the information published in 2017/18

Event/activity	Inputs and owners
	plans Information to be provided by BTP
1 April 2017	BTPA Executive to issue holding word versions of final approved Plans and final resources information, with supporting commentary, released.

## 5. Recommendation

5.1 That the Committee notes progress to date.