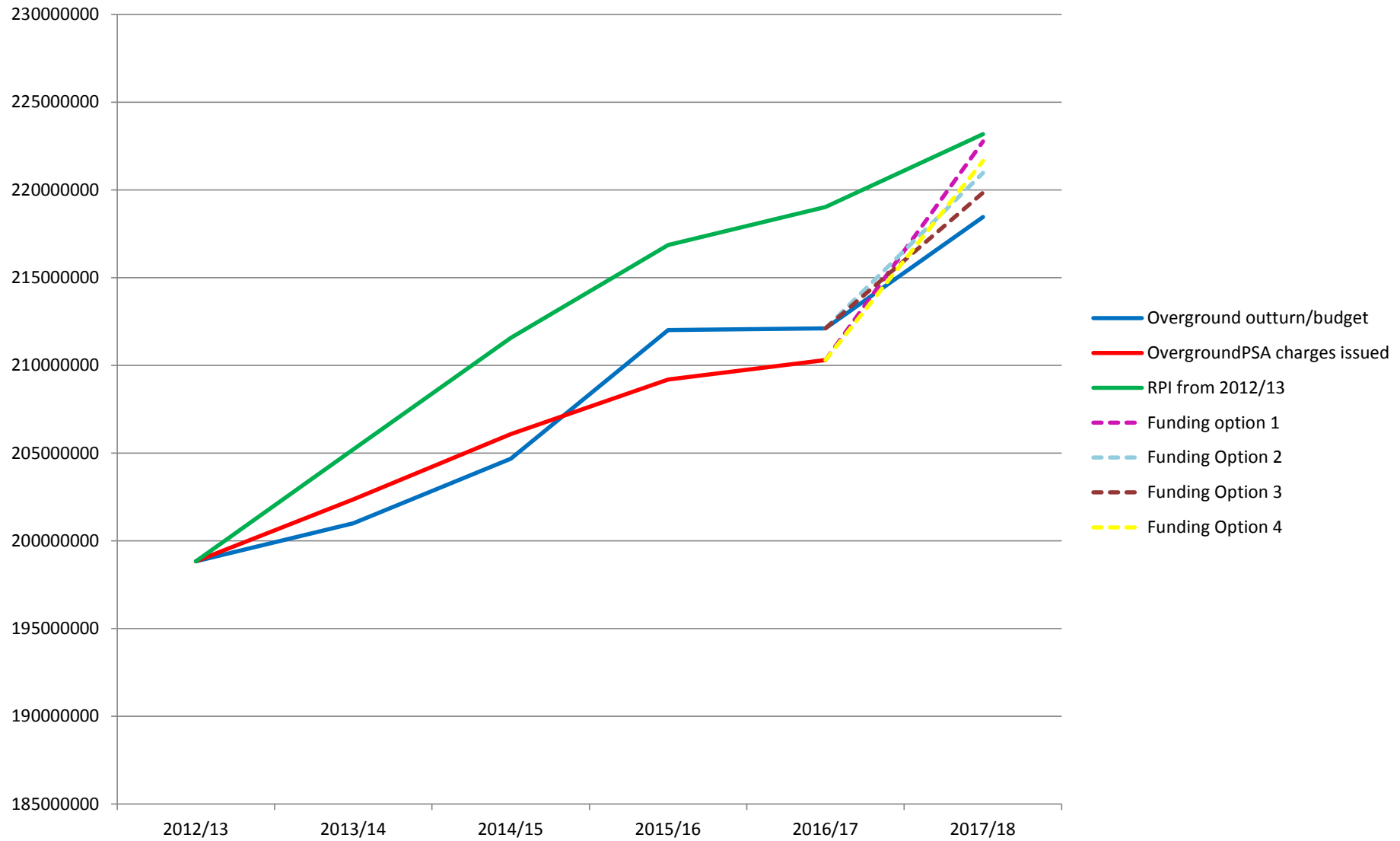


# PSA Charges issued V Budget



	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
Funding Option 1	198,839,271	202,367,097	206,078,000	209,186,573	210,309,317	222,763,144
<i>% Increased</i>		1.77%	1.83%	1.51%	0.54%	5.92%
Funding Option 2	198,839,271	202,367,097	206,078,000	209,186,573	212,109,317	220,963,144
<i>% Increased</i>		1.77%	1.83%	1.51%	1.40%	4.17%
Funding Option 3	198,839,271	202,367,097	206,078,000	209,186,573	212,109,317	219,843,144
<i>% Increased</i>		1.77%	1.83%	1.51%	1.40%	3.65%
Funding Option 4	198,839,271	202,367,097	206,078,000	209,186,573	210,309,317	221,643,144
<i>% Increased</i>		1.77%	1.83%	1.51%	0.54%	5.39%
<b>RPI %</b>		<b>3.20%</b>	<b>3.10%</b>	<b>2.50%</b>	<b>1.00%</b>	<b>1.90%</b>