

Report to: Police Authority
Agenda #: 8
Date: 10 November 2016
Subject: DfT Efficiency Challenge
Sponsor: Chief Executive
For: Information

The Forum
5th Floor North
74-80 Camden Street
London NW1 0EG

T: 020 7383 0259
F: 020 7383 2655

www.btpa.police.uk

1. Purpose of paper

- 1.1 To inform Members of the contents of the presentation to the DfT Efficiency Challenge Panel on 25 October 2016.

2. Recommendations

- 2.1 The Authority to note the ten slides used in the presentation
- 2.2 The feedback from the Director, Rail Strategy and Security that the Chair, Jonathan Moore, DG Corporate Resources had summed up that the panel was convinced about the level of commitment, the fact there was a plan and by the governance.
- 2.3 The further requirement for a note on the financial impact of the ESMCP compared with Airwave, where they fall, and the Home Office decisions that have contributed to this. This was to inform a challenge by the DfT to the Home Office transfer of costs to the BTPA/BTP.
- 2.4 Further to the annual report back to the DfT Efficiency Challenge Panel, there will be more informal quarterly reports based on existing material with the intention that this material demonstrates the Authority is itself driving forward the agenda.