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**REPORT TO:** Mike Furness and ACC Mark Newton  
**DATE:** 18<sup>th</sup> May 2016  
**SUBJECT:** 2016-17 B Division Local Policing Plan Targets

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**1. PURPOSE OF PAPER**

- 1.1 This paper recommends a revision to the B Division Local targets that were submitted to the Authority in February 2016.

**2. INTRODUCTION**

- 2.1 The Authority has been provided with a paper that outlines a local target for East and South Sub Division which aims to reduce physical violence by 10%. In order to ensure consistency across the Division and nationally it is recommended that this target is amended to focus on a reduction in physical violence without a percentage value. Local stakeholders were initially consulted on a provisional objective to reduce physical violence on East and South Sub Division (no percentage figure was included at this consultation phase).

If East and South were to reduce physical assaults by 10% this would require a reduction of 527 offences in 2016-17. The majority of physical assaults occur on overcrowded trains which limits the ability for BTP to detect or prevent a crime.

This change would also ensure consistency across the Force in terms of our focus to reduce physical violence on the Railway network. C Division has an objective to reduce physical violence against staff and passenger. Within B Division itself, TfL has a target to reduce physical violence measured against passenger per million journeys. This change would ensure consistency and alignment across the Force. The focus on reducing physical assaults will continue to support the national policing plan objectives and help towards the achievement of the strategic objectives of 20:20:10.

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**RECOMMENDATIONS**

2.2 Revise the current B Division local targets for East and South Sub Division from:

<b>Current Objective</b>	Reduce physical violence against all staff, passengers and those using the railways by at least 10%
<b>Proposed Objective</b>	Reduce physical violence against staff, passengers and those using the railways

**2. NEXT STEPS**

2.1. A briefing note to be sent to Mark Philips (Chair of the Policing Plan Committee) outlining the proposed changes. If required, BTPA to circulate the briefing note to members of the Policing Plan Committee for approval.