

Policing Plan 2015-15

Mark Phillips, Chair Policing
Plan Committee
25 SEPTEMBER 2014



Drivers for change

- Last year – set out strategic objectives to deliver ‘20:20:10’ & value for money
- Gave you a commitment to use the policing plans to;
 - *Ensure that all resources that contribute to railway safety are tasked to maximise effectiveness through a joined-up process*
 - *Effectively engage with railway service providers so that their priorities and concerns are built into BTP’s strategic planning processes*
 - *Engage with rail staff and the travelling public and ensure that their concerns and priorities effectively influence BTP planning processes*
- Address your continued requests for a more local focus
- Used BTP’s new operating model to build stronger local relationships

Shape and focus of the 2015/16 plans – our initial proposals



- This year? Building on last year's success we propose to...
- Retain two-tiers of targets
 - Sub-divisional
 - National
- Use a bottom-up approach to identify your priorities that will;
 - Be led by your local ACC and Divisional Commander
 - Explore what contribution could/should each division and sub-division make to achieving the strategic objectives
 - Identify areas/themes should be the priority locally to deliver '20:20:10'?
 - Capture any PSA holder specific requests for review

And for 2015-16

- Develop partnership working – look for opportunities for joint targets
- Demonstrate stronger links between plans and resources

Next steps?

- Capture your feedback today
- BTPA Policing Plan Group 17th October – confirm preferred option and approach
- Oct-Nov - commence local discussions on priorities – led by your local BTP teams
- 4th December BTPA Policing Plan Group – review early proposals on local plans and any emerging national priorities – we will test these with you
- January/February - consultation on all draft proposals
- March Authority meeting – final sign off
- Ongoing dialogue with you in the interim



Comments or questions?