



PRC:

Performance 2014-15 Q4

Thursday 15th April 2015

Contents

Progress towards 2012/13 – 2018/19 Strategic Objectives

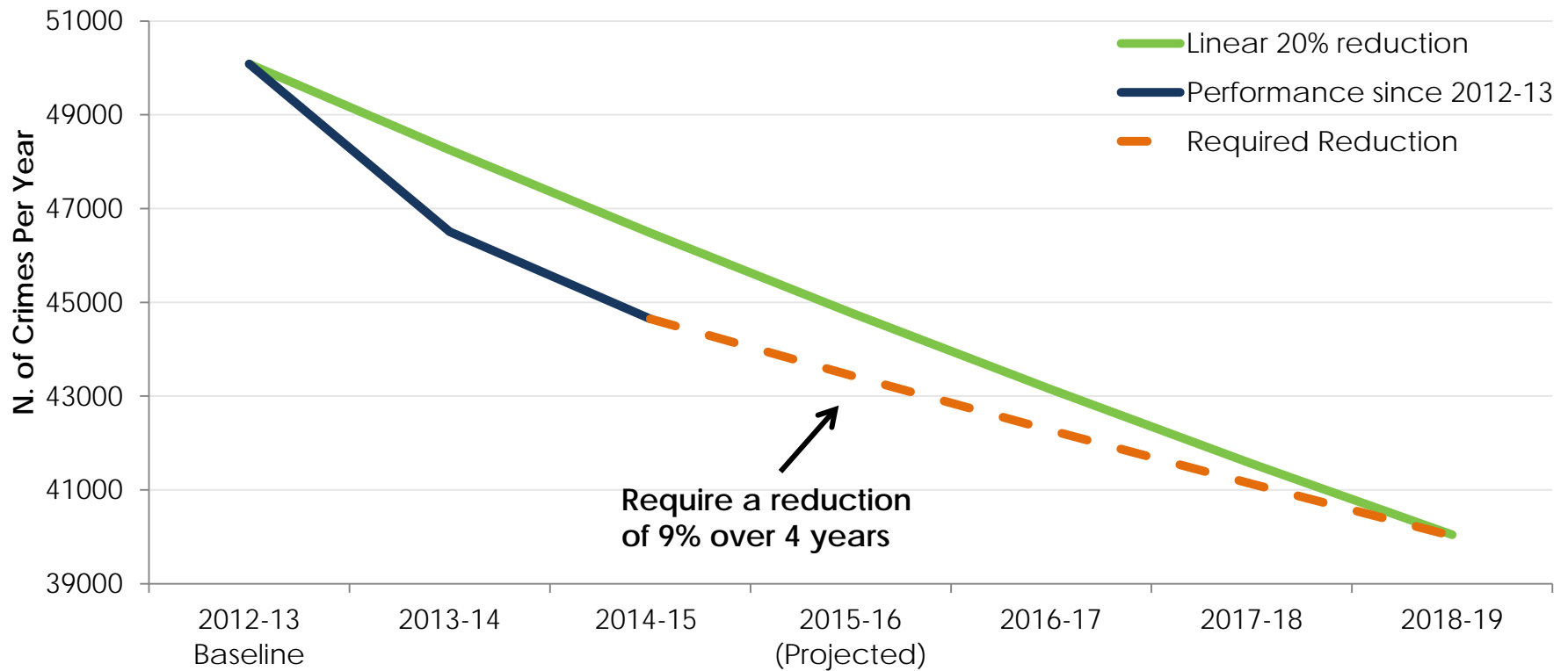
- 20% reduction in Notifiable crime
- 20% reduction in disruption
- 10% increase in confidence

2015-16 Policing Plan Targets

- National Target N1: Notifiable Crime
- National Target N2: Disruption
- National Target N3: Sickness
- National Target N4-N8
- Local Targets

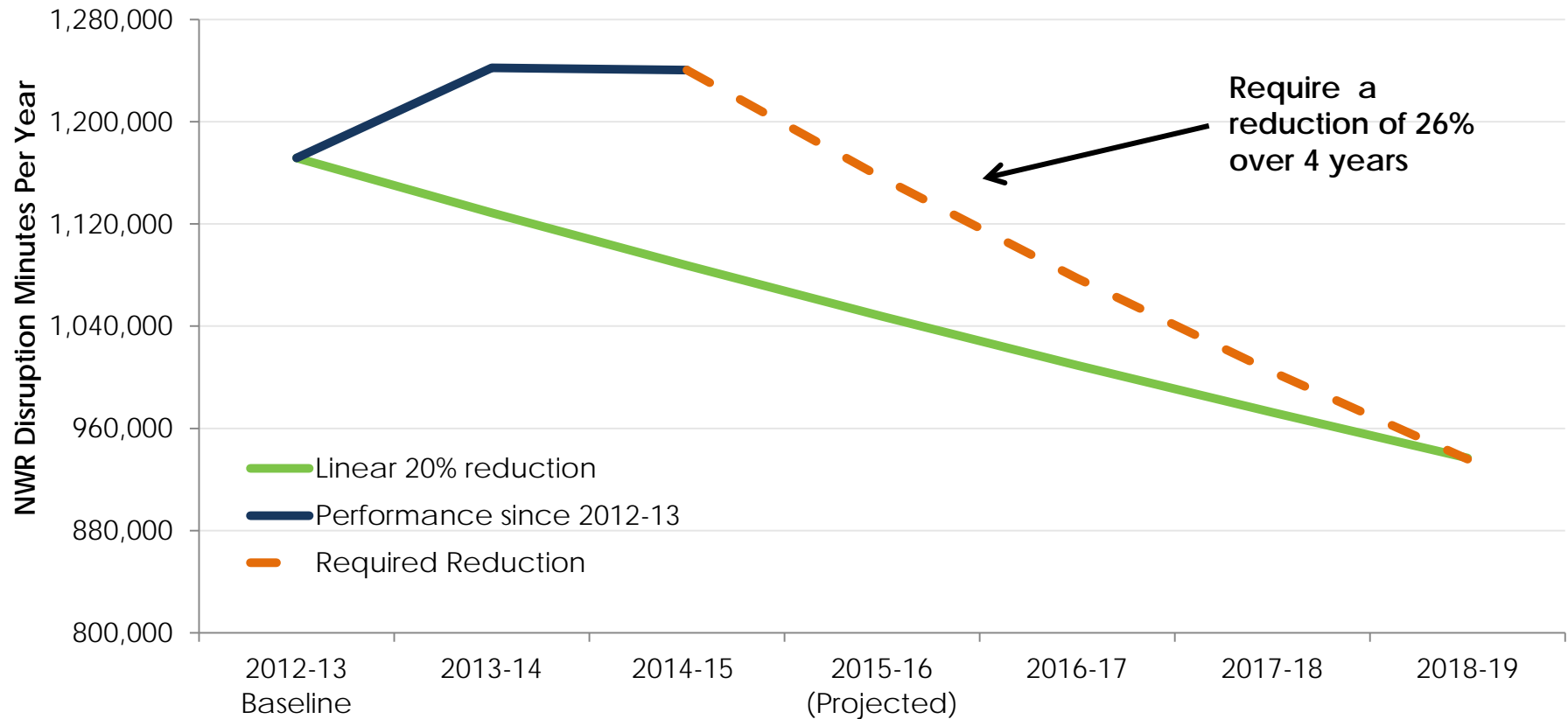
Strategic Plan Objectives: Notifiable Crime Progress

BTP 20% Notifiable Reduction Strategic Plan



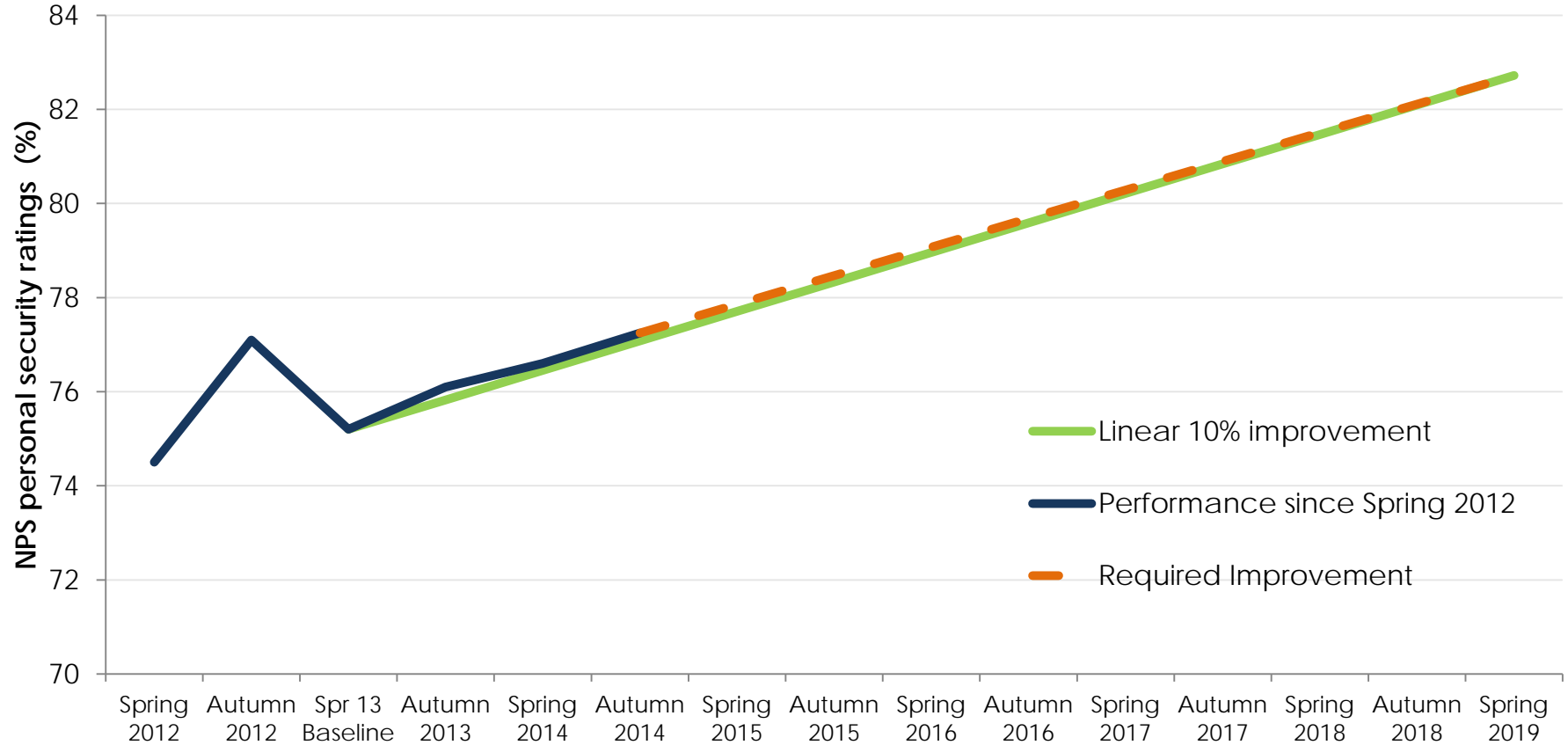
Strategic Plan Objectives: Disruption Progress

BTP 20% NWR Disruption Minutes Reduction Strategic Plan



Strategic Plan Objectives: Confidence Progress

BTP 10% Personal Security Improvement Strategic Plan





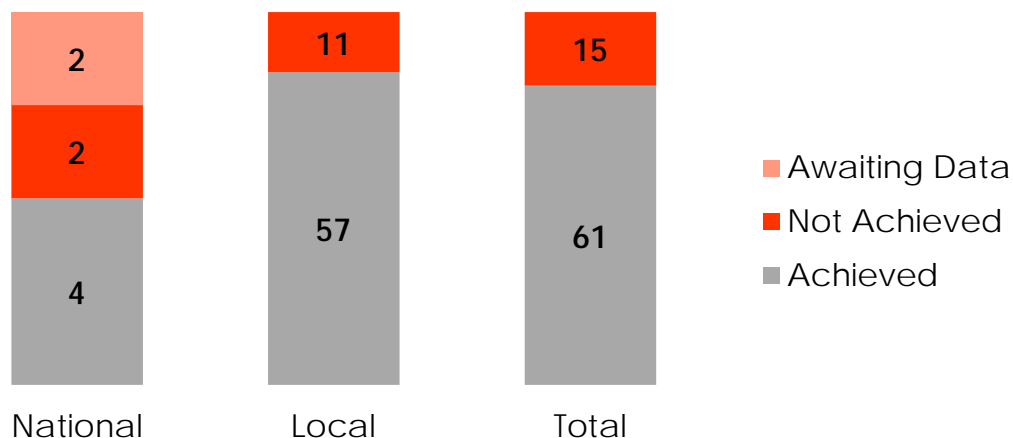
2014-15 Policing Plan: Year End Performance

Policing plan performance:

Achievement of targets 2014/15

BTP Targets

**61 targets
achieved
out of 76**

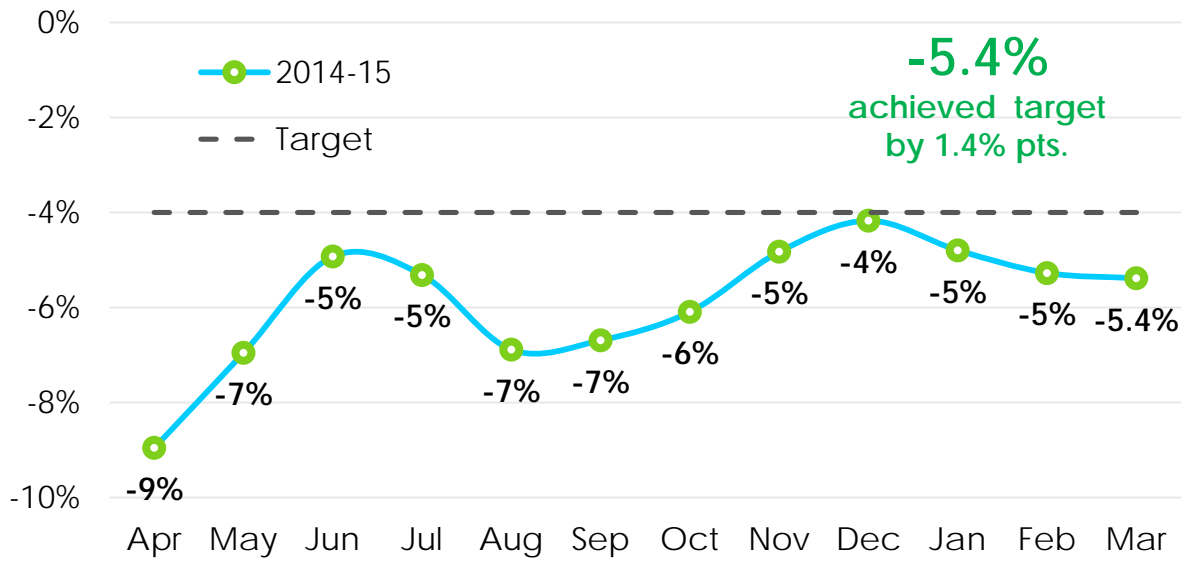


	National Targets		Local Targets		National & Local Total Targets	
	No. of Targets	Achieved	No. of Targets	Achieved	No. of Targets	Achieved
East	5	3	7	7	12	10
South	5	4	5	5	10	9
TfL	4	4	7	7	11	11
B Division	5	4	19	19	24	23
Midlands	5	4	10	9	15	13
Pennine	5	3	10	6	15	10
Wales	5	2	10	7	15	9
Western	5	4	10	8	15	12
C Division	5	3	40	30	45	34
D Division	5	2	9	8	14	10
BTP	8	4	68	57	76	61

Notifiable Crime (excl. PG) 2014-15: TARGET -4% (Achieved)



BTP Against Target



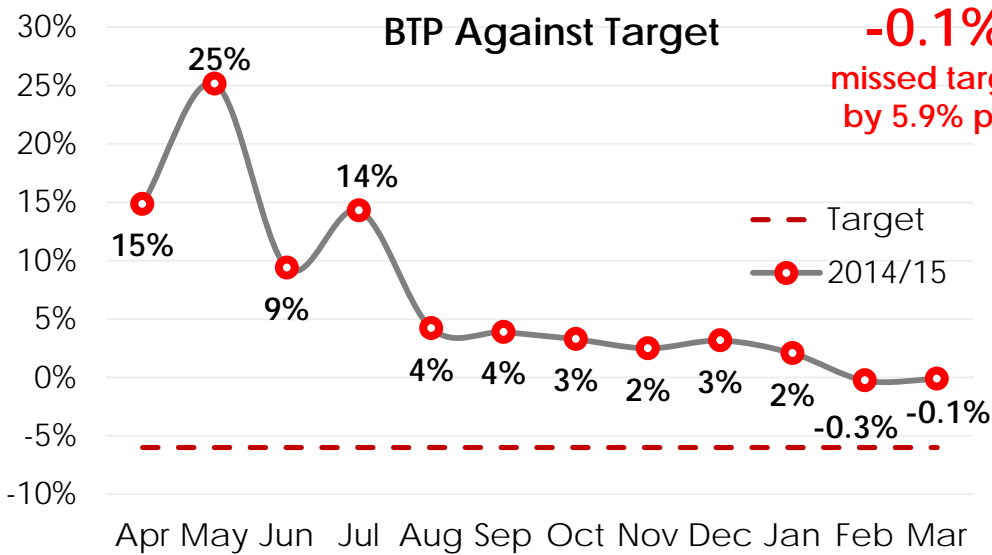
BTP has been achieving the 4% reduction in notifiable crime since the beginning of the financial year.

Force Crime Groups

VAP, Sex and Criminal Damage are the only crime groups with an increase YTD. ToPP has seen the biggest reduction in 2014-15 and has helped drive the reduction in notifiable crime.

	2013-14	2014-15	% Chg
Violence Against the Person	8087	8829	9%
Sexual	1110	1396	26%
Criminal Damage	3298	3361	2%
Serious Line of Route	1143	1113	-3%
Theft of Passenger Property	14265	12039	-16%
Motor Vehicle	7441	7231	-3%
Robbery	439	358	-18%
Theft of Railway/Commercial Property & Burglary	4400	3973	-10%
Serious Public Order	4766	4512	-5%
Serious Fraud	454	374	-18%
Other Serious	966	828	-14%
Total Notifiable	46374	44017	-5%

Disruption 2014/15 : *TARGET* -6% (Not Achieved)



Disruption has been a challenge for 2014-15, though since Aug 2014 disruption has remained on a steady decline

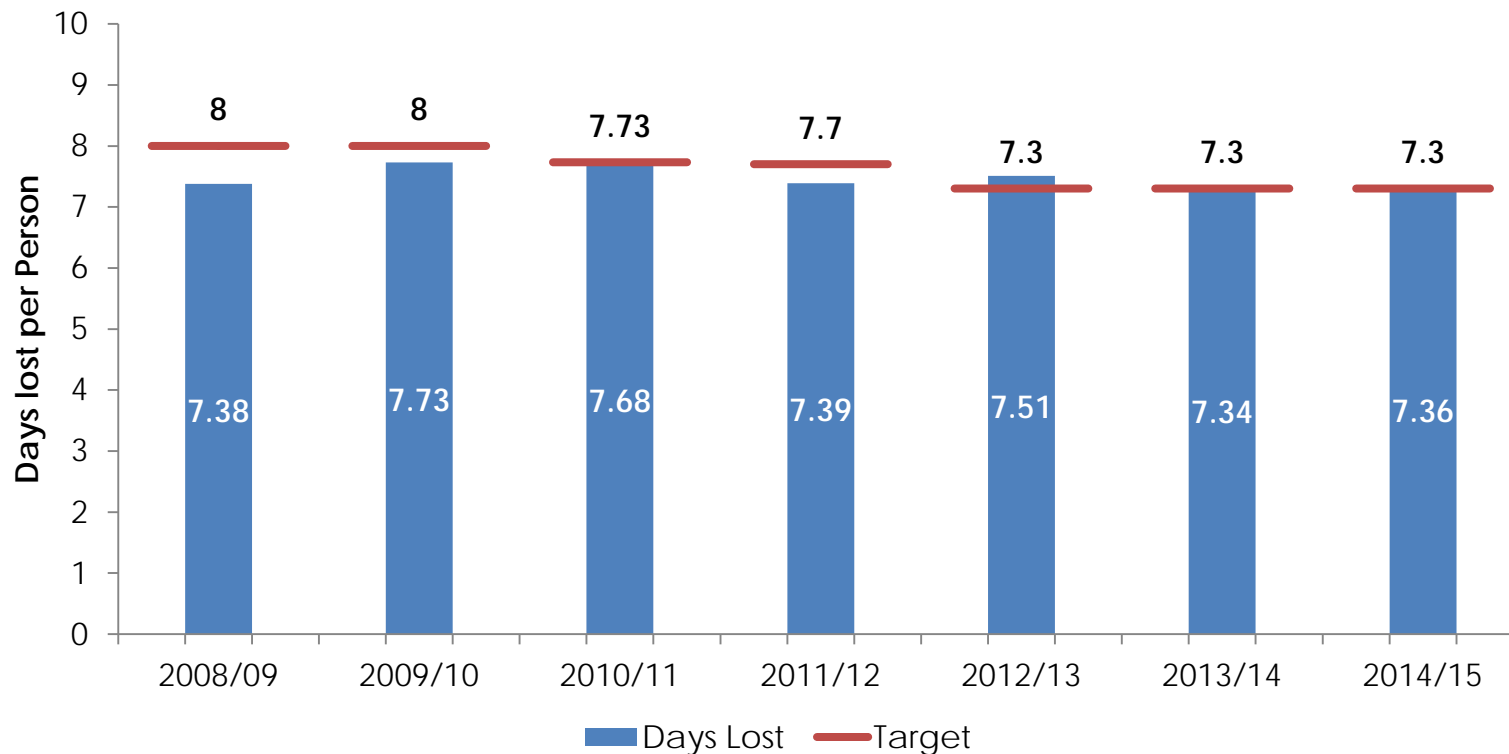
Trespass related lost minutes have seen an increase in 2014-15

Lost Minutes by Category

		2013-14	2014-15	% Chg
Cable vandalism/theft	Primary	38,165	18,974	-50%
	Reactionary	30,332	18,713	-38%
	Total minutes lost	68,497	37,687	-45%
	Incidents	175	115	-34%
Fatalities/injuries caused by being hit by a train	Primary	197,400	169,163	-14%
	Reactionary	275,255	256,667	-7%
	Total minutes lost	472,655	425,830	-10%
	Incidents	541	554	2%
Trespass	Primary	205,670	231,683	13%
	Reactionary	307,027	368,289	20%
	Total minutes lost	512,697	599,972	17%
	Incidents	14,500	14,582	1%
Vandalism/theft (including the placing of objects on line)	Primary	44,766	41,195	-8%
	Reactionary	81,740	72,062	-12%
	Total minutes lost	126,506	113,257	-10%
	Incidents	2,845	2,582	-9%
Level Crossing incidents and misuse	Primary	27,535	28,045	2%
	Reactionary	34,282	35,739	4%
	Total minutes lost	61,816	63,784	3%
	Incidents	2,174	2,237	3%
Total minutes lost	Primary	513,535	489,060	-5%
	Reactionary	728,636	751,470	3%
	Total minutes lost	1,242,171	1,240,530	0.1%
	Incidents	20,235	20,070	-1%

Sickness 2014-15 : *TARGET 7.3 Days per person (Not Achieved)*

Days lost per Person v Target

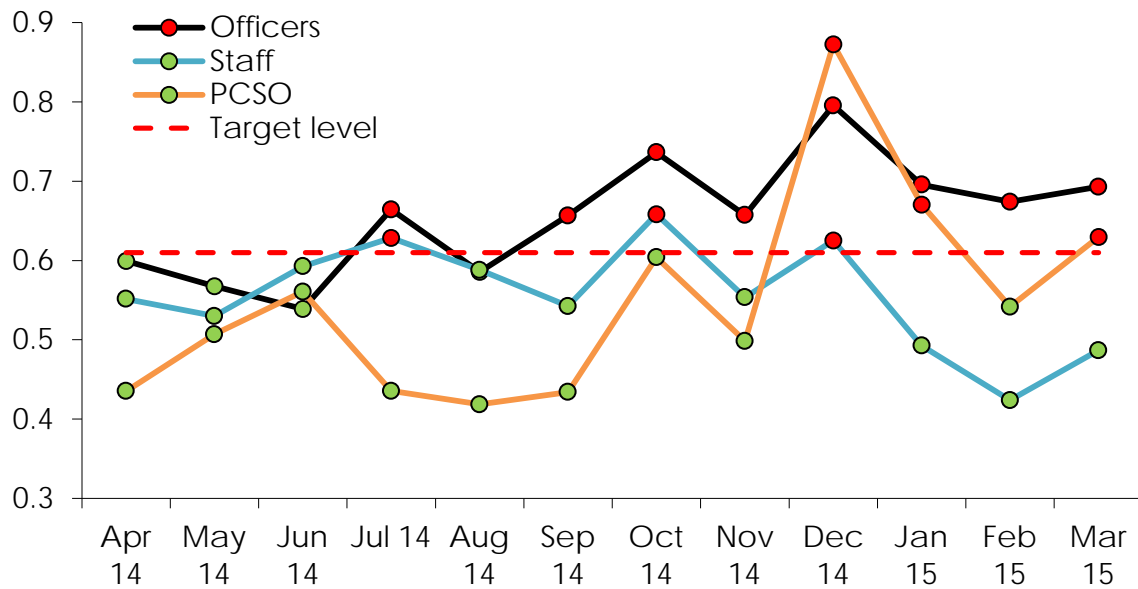


Over the last 7 years, sickness has not considerably changed

The sickness target has not been achieved since 2011/12

In 2014/15 the target was missed by 0.06 days

Forcewide Sickness 2014/15 – Target Not Achieved



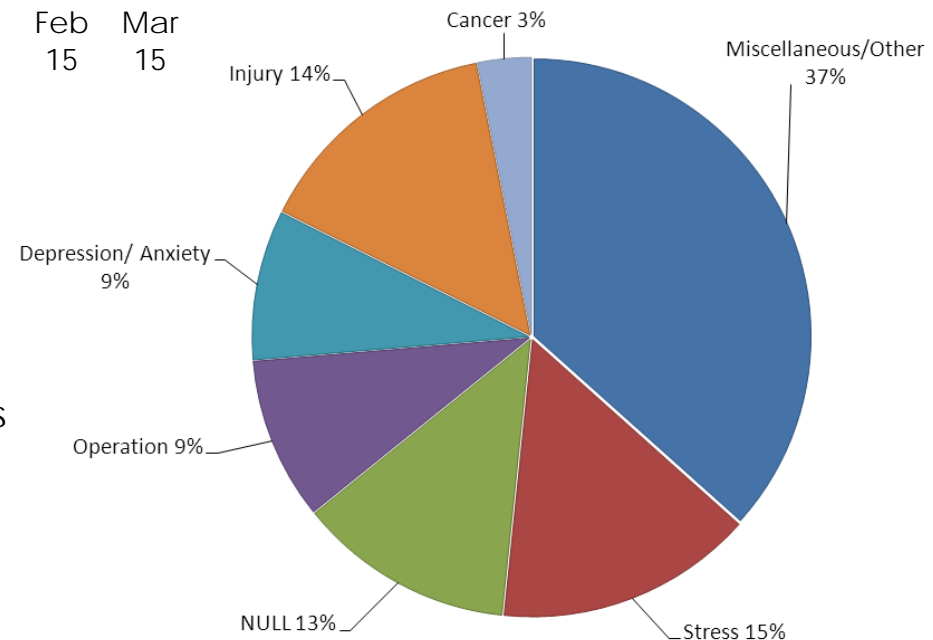
(7.36 days against Forcewide target of 7.30 days)

- BTP ended **305 days over** target

- Officers were only employee type over ; 7.86 days

- A, C & D Division did not achieve target level

Top Reasons



N4: Non-suspicious and unexplained fatalities to be cleared within an average of 90 minutes **ACHIEVED (81 Minutes)**

N5: Average partial re-opening to be no more than 45 mins on four track lines – **ACHIEVED (40 Minutes)**

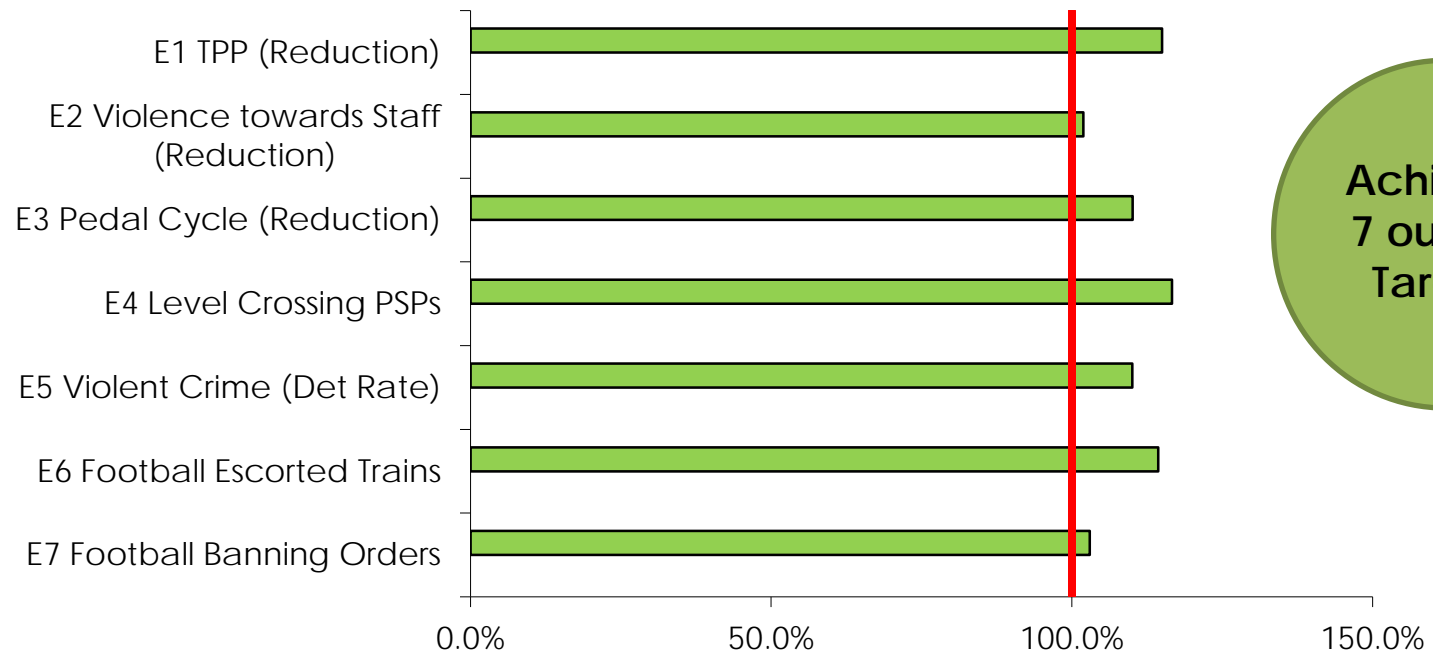
N6: Passenger Confidence & **N8** Rail Staff Confidence – **Data Not Yet Available**

N7: At least 67% of overall budget to be spent on frontline resources - **ACHIEVED (67%)**

2014-15 Local Targets: Year End Performance

2014-15 Policing Plan Local Targets, East

BTP East Subdivision Local Success Chart 31/03/2015



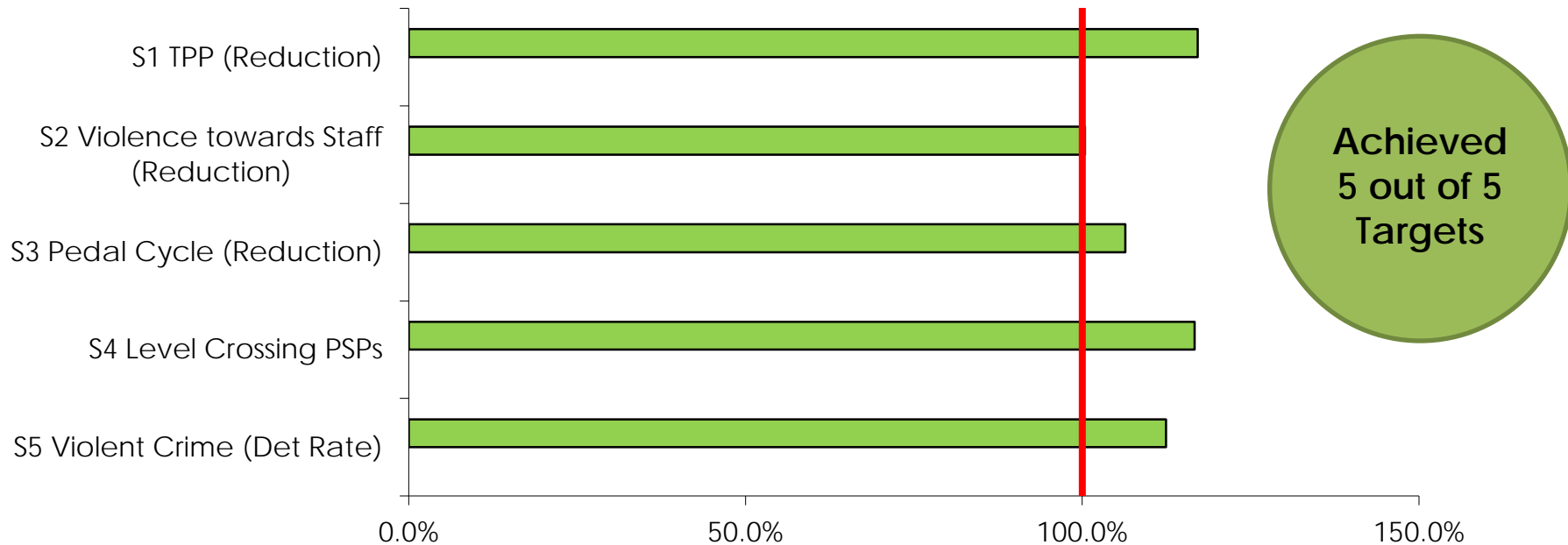
**Achieved
7 out of 7
Targets**

Objective	Actual	Target
E1 TPP (Reduction)	2313	2660
E2 Violence towards Staff (Reduction)	473	482
E3 Pedal Cycle (Reduction)	1447	1593
E4 Level Crossing PSPs	21	18
E5 Violent Crime (Det Rate)	52.8%	48%
E6 Football Escorted Trains	327	286
E7 Football Banning Orders	95%	92%

2014-15 Policing Plan Local Targets, South



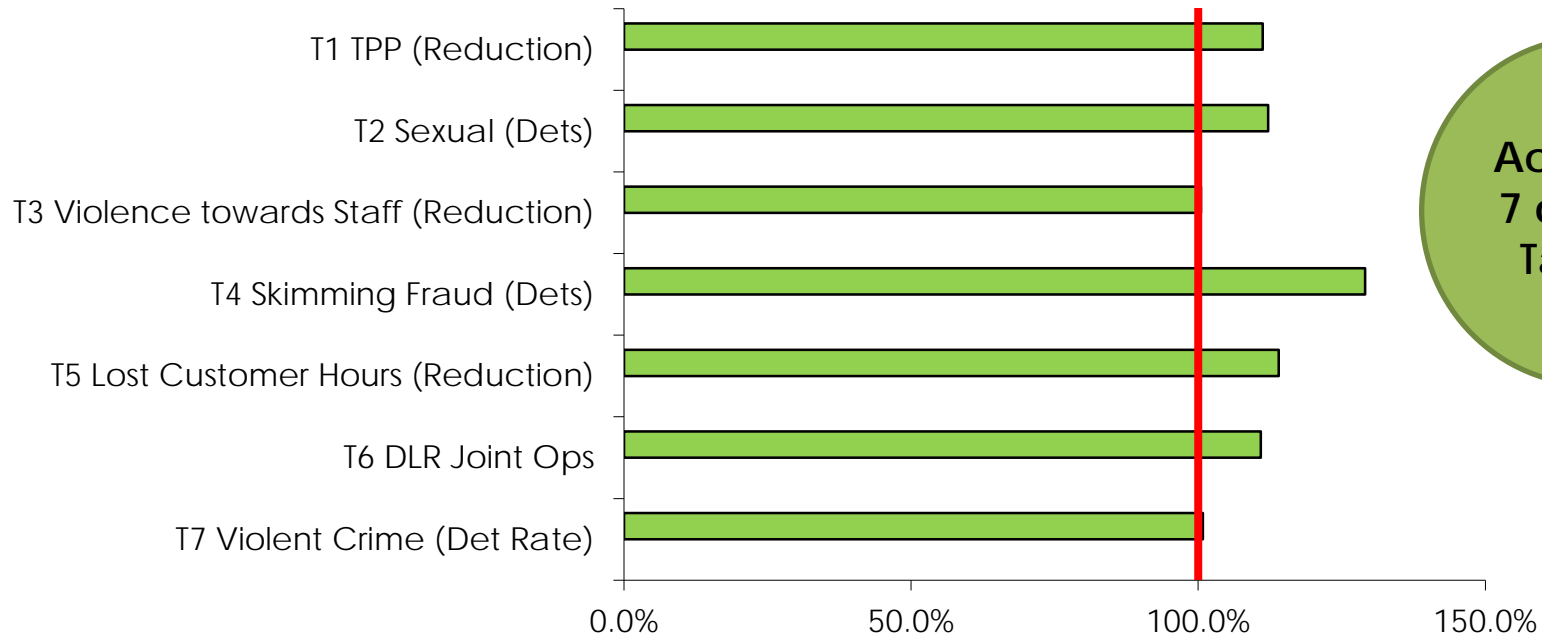
BTP South Subdivision Local Success Chart 31/03/2015



Objective	Actual	Target
S1 TPP (Reduction)	2335	2735
S2 Violence towards Staff (Reduction)	713	716
S3 Pedal Cycle (Reduction)	2327	2476
S4 Level Crossing PSPs	21	18
S5 Violent Crime (Det Rate)	47%	42%

2014-15 Policing Plan Local Targets, TfL

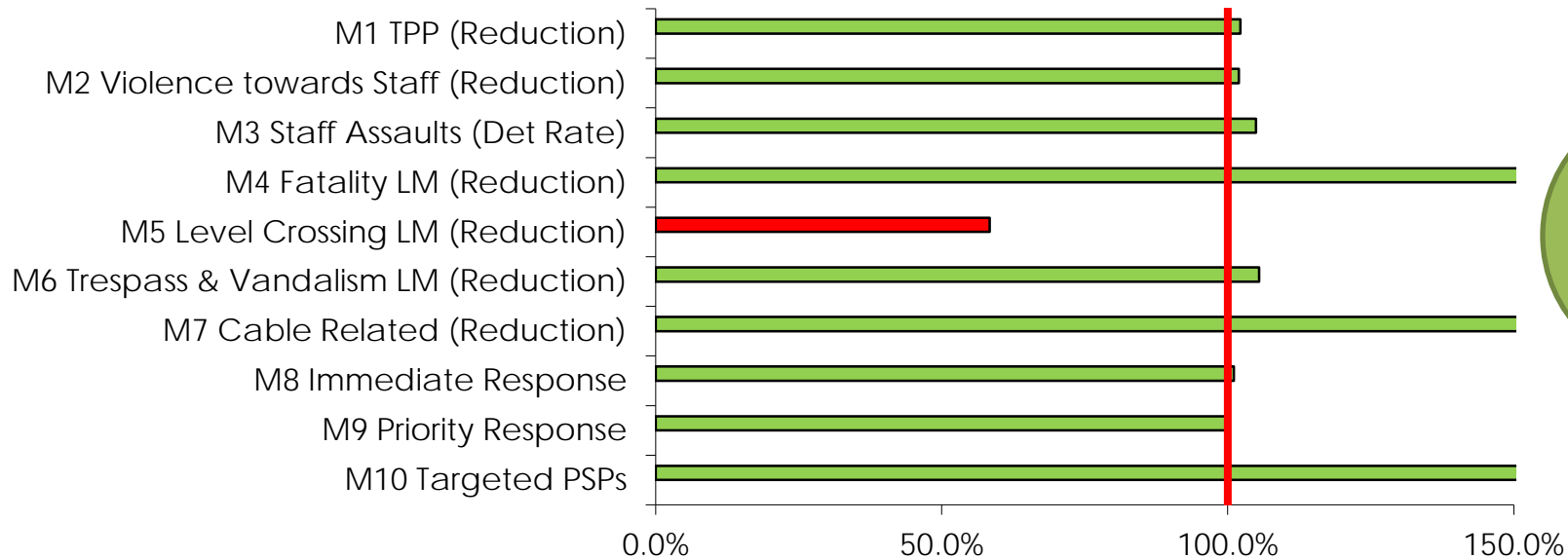
BTP TfL Subdivision Local Success Chart 31/03/2015



Objective	Actual	Target
T1 TPP (Reduction)	4107	4568
T2 Sexual (Dets)	166	148
T3 Violence towards Staff (Reduction)	414	416
T4 Skimming Fraud (Dets)	40	31
T5 Lost Customer Hours (Reduction)	1191156	1358398
T6 DLR Joint Ops	122	110
T7 Violent Crime (Det Rate)	34%	34%

2014-15 Policing Plan Local Targets, Midlands

BTP Midlands Subdivision Local Success Chart 31/03/2015

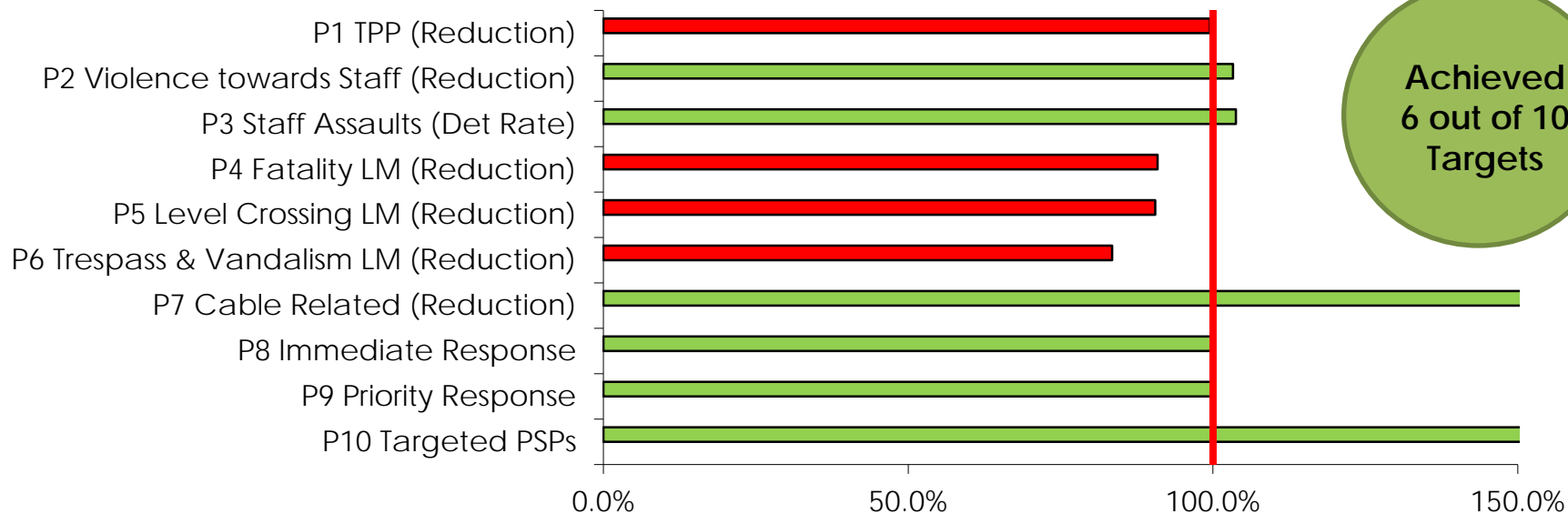


**Achieved
9 out of 10
Targets**

Objective	Actual	Target
M1 TPP (Reduction)	738	754
M2 Violence towards Staff (Reduction)	300	306
M3 Staff Assaults (Det Rate)	58%	55%
M4 Fatality LM (Reduction)	52032	81232
M5 Level Crossing LM (Reduction)	11091	6473
M6 Trespass & Vandalism LM (Reduction)	98144.5	103547
M7 Cable Related (Reduction)	56	177
M8 Immediate Response	93%	92%
M9 Priority Response	99%	99%
M10 Targeted PSPs	8	5

2014-15 Policing Plan Local Targets, Pennine

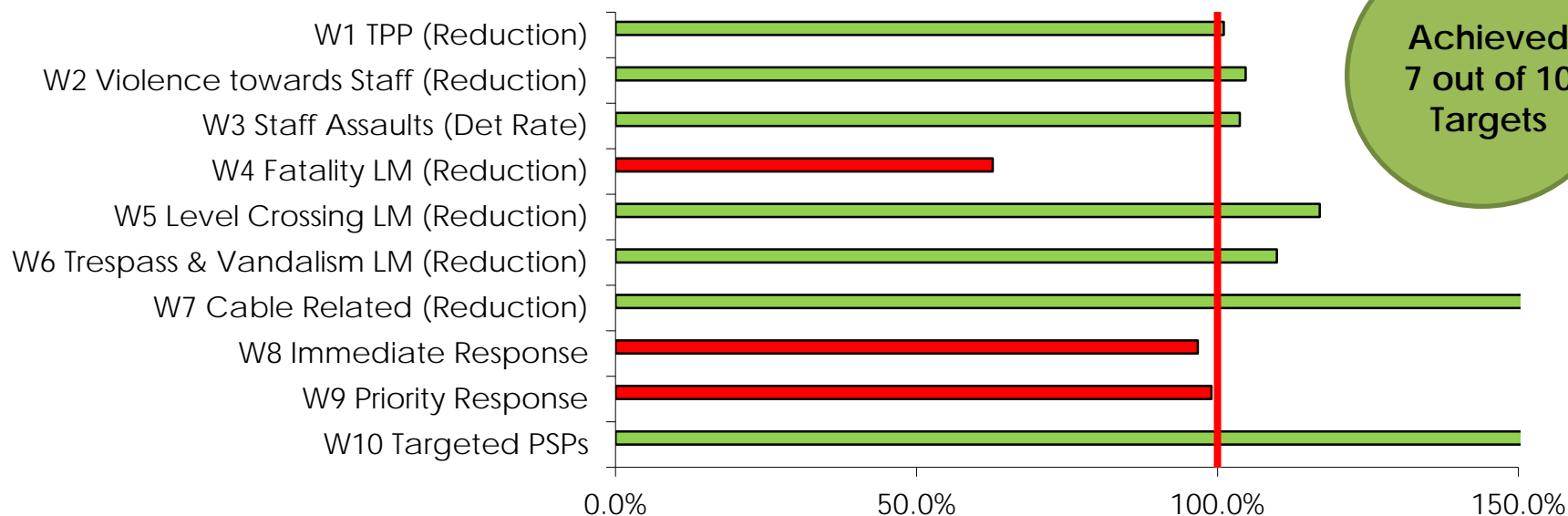
BTP Pennine Subdivision Local Success Chart 31/03/2015



Objective	Actual	Target
P1 TPP (Reduction)	1461	1454
P2 Violence towards Staff (Reduction)	551	569
P3 Staff Assaults (Det Rate)	60.18%	58%
P4 Fatality LM (Reduction)	57364	52136
P5 Level Crossing LM (Reduction)	15661	14178
P6 Trespass & Vandalism LM (Reduction)	169017	141025
P7 Cable Related (Reduction)	185	288
P8 Immediate Response	92%	92%
P9 Priority Response	99%	99%
P10 Targeted PSPs	14	9

2014-15 Policing Plan Local Targets, Wales

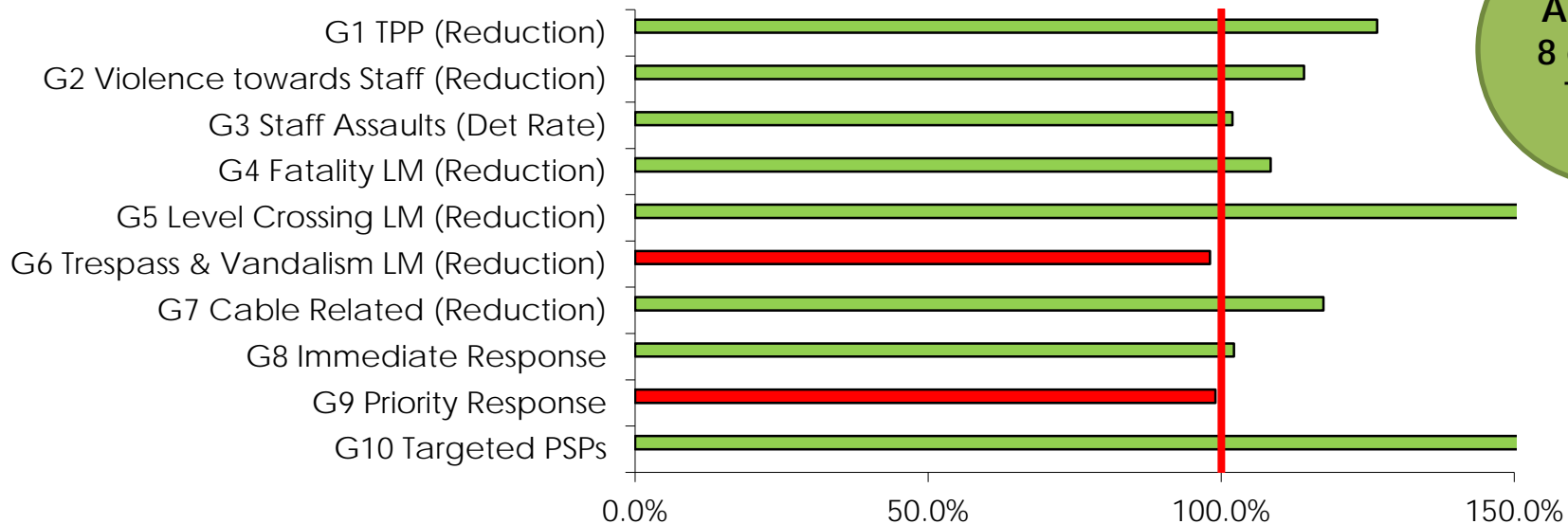
BTP Wales Subdivision Local Success Chart 31/03/2015



Objective	Actual	Target
W1 TPP (Reduction)	221	223
W2 Violence towards Staff (Reduction)	98	103
W3 Staff Assaults (Det Rate)	62.2%	60%
W4 Fatality LM (Reduction)	11953	7487
W5 Level Crossing LM (Reduction)	3315	3878
W6 Trespass & Vandalism LM (Reduction)	26435.5	29044
W7 Cable Related (Reduction)	53	101
W8 Immediate Response	89%	92%
W9 Priority Response	98%	99%
W10 Targeted PSPs	5	3

2014-15 Policing Plan Local Targets, Western

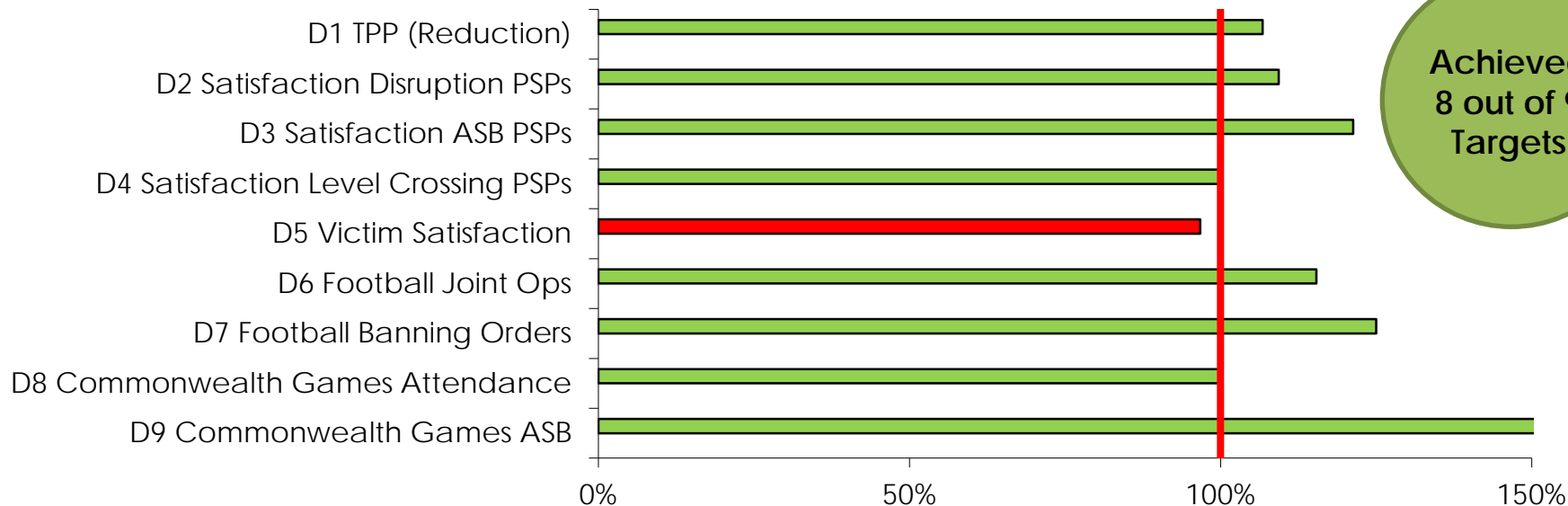
BTP Western Subdivision Local Success Chart 31/03/2015



Objective	Actual	Target
G1 TPP (Reduction)	529	670
G2 Violence towards Staff (Reduction)	209	238
G3 Staff Assaults (Det Rate)	65%	64%
G4 Fatality LM (Reduction)	25510	27655
G5 Level Crossing LM (Reduction)	5620	11092
G6 Trespass & Vandalism LM (Reduction)	39201.5	38435
G7 Cable Related (Reduction)	19	22
G8 Immediate Response	94%	92%
G9 Priority Response	98%	99%
G10 Targeted PSPs	12	4

2014-15 Policing Plan Local Targets, Scotland

BTP Scotland Subdivision Local Success Chart 31/03/2015



Objective	Actual	Target
D1 TPP (Reduction)	299	319.2
D2 Satisfaction Disruption PSPs	82%	75%
D3 Satisfaction ASB PSPs	91%	75%
D4 Satisfaction Level Crossing PSPs	75%	75%
D5 Victim Satisfaction	89%	92%
D6 Football Joint Ops	15	13
D7 Football Banning Orders	100%	80%
D8 Commonwealth Games Attendance	95%	95%
D9 Commonwealth Games ASB	98	159



BRITISH
TRANSPORT
POLICE

British Transport Police

Performance Review Committee (PRC) Supporting Document

2014-15 Performance Report, Quarter 4

Stavros Charidemou and Lara Adamson
15/05/2015

1. INTRODUCTION

1.1 This paper informs the PRC's review of British Transport Police's (BTP's) performance against its strategic objectives and 2014-15 Policing Plan targets.

1.2 The Paper has seven Appendices:

- Appendix A Q4 Performance Dashboard, attached as a separate document
- Appendix B Q4 Policing Plan Executive Summary (PPES), attached separately
- Appendix C Q4 Force Crime Group (FCG) data, attached as a separate document
- Appendix D Disruption by Divisions against 2014-15 target, at end of paper
- Appendix E Notifiable Crime Groups, Recorded offences per day, at end of paper
- Appendix F NPS survey results for personal security, at end of paper
- Appendix G Recorded offences by TOC, at end of paper

2. KEY POINT SUMMARIES

2.1 Reducing Disruption

- BTP ended the year 1,641 minutes below the 2014-15 level.
- BTP achieved a reduction of 0.1% Police related lost minutes (LMs) in 2014-15 compared to last year. This has left BTP requiring a reduction of 26% over the next four years in order to achieve its strategic plan objective.
- Cable theft has significantly reduced in 2014-15, achieving a 45% reduction (30,810 LMs) when compared to the previous financial year.
- Vandalism recorded a reduction of 10% (13,249 LMs) compared to last year.
- Though fatalities were the second largest contributor of lost minutes in 2014-15 a reduction of 10% (46,825 LMs) was achieved when compared to 2013-14.
- Trespass accounted for the most lost minutes and has seen an increase of 87,275 (17%) in 2014-15. Section 3 contains further details

2.2 Reducing Crime

- BTP recorded 2,491 (5%) fewer notifiable offences (excluding police generated) in 2014-15 than in 2013-14, the eleventh successive annual reduction in notifiable crime.
- A 9% reduction in notifiable crime is required over the next four years in order to achieve the strategic plan objective.
- Only D Division did not achieve the 4% reduction target for notifiable crime; recording 13 crimes (0.8%) over target.
- Theft of Passenger Property (ToPP) has seen the biggest decrease in terms of number of crimes with 2,226 fewer offences recorded in 2014-15. This was a reduction of 16% compared to the previous year.
- Violence against the Person (VAP), Sexual offences and Criminal Damage are the only crime groups to have seen an increase in recorded offences. Section 4 contains further details.

2.3 Passenger Confidence

- The most recent Passenger Survey (Autumn 2014) has passengers rating their personal security at 77.3% which is 0.7% higher than the last passenger survey. This has placed BTP on track to achieve its strategic objective of 82.72% in the Spring 2019 survey.
- The spring 2015 Passenger Survey results are due to be released in June 2015.

2.4 Value for Money

- BTP's fourth strategic objective is to achieve the other three with annual cost increases within RPI.
- BTP's Medium Term Financial Plan (MTFP) is designed to achieve this objective. Expenditure for 2014-15 is in line with its MTFP and achieved the target of 67% of the overall budget being spent on frontline officers. Section 8 has further details.

2.5 2014-15 Policing Plan Targets

- In 2014-15, BTP achieved four of its six National Targets (Railway staff survey & Passenger survey results are expected to be available at the end of June 2015). The Divisions achieved 57 of the 68 Local Targets.

3. Performance against targets – Disruption

3.1 Three of BTP's National Targets support its objective to reduce disruption:

- N2 Reduce police related disruption minutes by 6%
- N4 Average fatality clearance time for to be within 90 minutes
- N5 Average time for partial re-opening of multi-track lines to be within 45 minutes

N2 Reduce the number of police related disruption minutes

3.2 BTP's 2014-15 target was to reduce police lost minutes by 6% which equates to 72,890 less disruption minutes than 2013-14. Disruption has been a challenge for 2014-15. The start of the year saw several high impact incidents incur a large number of minutes which, in turn, increased the reduction margin. Since August 2014 disruption has remained on a steady decline that eventually lead to a 0.1% (1,641 minutes) reduction compared to last year. BTP are now 6% over target and in order to reach the 2018-19 strategic objective, a reduction of 26% is required over the next 4 years.

3.3 Only C Division achieved a reduction in police related lost minutes. B Division ended 101,202 minutes over target and D Division 2,195 minutes over target. Appendix D illustrates each Division against the target.

3.4 In 2014-15 there have been 14 incidents causing over 5,000 disruption minutes, 11 on B Division and two on C Division. Of these, eight were Fatalities, four Trespasses and one Level Crossing which caused a total of 91,409 LMs. In 2013-14 there were 18 incidents over 5,000 LMs which caused 136,000 LMs.

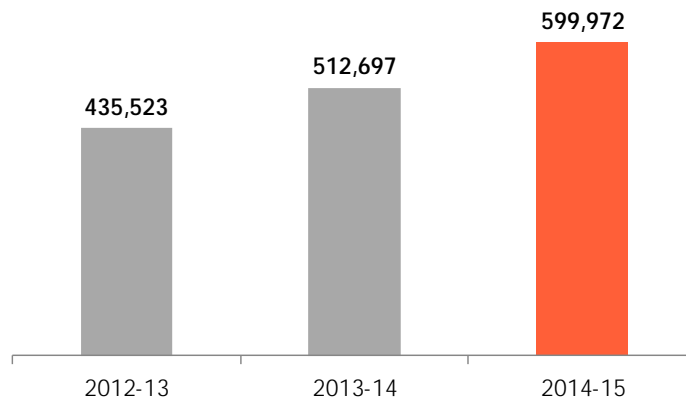
Table 1: Disruption breakdown by category

		2013-14	2014-15	% Change
Cable vandalism/theft	Total minutes lost	68,497	37,687	-45%
	Incidents	175	115	-34%
Fatalities/injuries caused by being hit by a train	Total minutes lost	472,655	425,830	-10%
	Incidents	541	554	2%
Trespass	Total minutes lost	512,697	599,972	17%
	Incidents	14,500	14,582	1%
Vandalism/theft (including the placing of objects on line)	Total minutes lost	126,506	113,257	-10%
	Incidents	2,845	2,582	-9%
Level Crossing incidents and misuse	Total minutes lost	61,816	63,784	3%
	Incidents	2,174	2,237	3%
Total minutes lost	Total minutes lost	1,242,171	1,240,530	-0.1%
	Incidents	20,235	20,070	-1%

3.5 Fatalities/injuries: Though some of the most disruptive incidents in 2014-15 were fatalities (e.g. the fatality that occurred at Wimbledon 21/07/2014 resulting in 13,202 minutes), BTP recorded a reduction of 46,825 (10%) lost minutes compared to last year. As this category is one of the biggest contributors of police related lost minutes, the reduction achieved in 2014-15 is a positive step towards achieving the 2018-19 strategic objective.

3.6 Trespass recorded the highest number of lost minutes compared to the rest of the categories in 2014-15. It has seen an increase of 86,475 minutes (17%) compared to last year. Trespass has been an issue for BTP and has steadily been increasing since 2012-13 without any indication of this trend altering. This increase can be seen in Chart 1. Trespass has been highlighted as a risk category going forward and in order to achieve the 20% reduction in overall disruption by 2018-19, an importance has been placed on trespass focussed police initiatives and problem solving plans (PSP).

Chart 1: Trespass related lost minutes

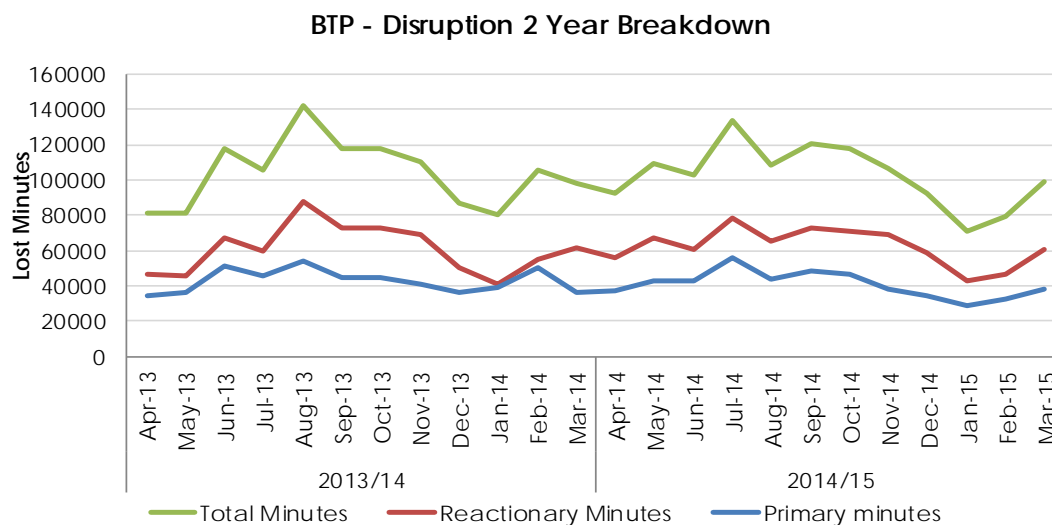


3.7 Chart 2

below shows

the primary / reactionary breakdown over the last two years. A close correlation is evident in primary and reactionary lost minutes, thus by tackling primary lost minutes BTP will invariably reduce reactionary lost minutes. Over the last two years a similar pattern seems to emerge. During the summer months disruption increases and also at the turn of the New Year.

Chart 2: Primary and reactionary disruption minutes



N4 Fatality clearance

3.8 BTP achieved an average clearance time of 81 minutes, well below its 90 minute target. All sub-divisions except Wales fell within the target. The reason for Wales failing the target by seven minutes was due to four suspected suicides occurring in quarter 4 2014-15 with a combined clearance time of 502 minutes.

N5 Fatality clearance on multi-track lines

3.9 A national target for 2014-15 is to open one of the multi-track lines within 45 minutes, where applicable. BTP achieved this target with an average of 40 minutes clearance time.

4. Performance against targets - Reduce crime & make the railway safer

N1 Reduce notifiable crime (excluding police generated)

- 4.1 BTP's Strategic Plan includes an objective to reduce notifiable offences (excluding police generated) by 20% between 2012-13 and 2018-19. In 2014-15, BTP recorded 44,017 notifiable offences (excluding police generated). This is 2,491 (5%) fewer offences compared to the previous year.
- 4.2 B and C Division achieved the target; with D Division seeing an increase of 13 offences (0.8%) over last year. D Division have seen an increase across three crime groups; VAP, Sexual & Cycle crime. For VAP offences, assaults have seen the main increase, particularly common assault; 23% up on last year.

Table 3: D Division crime groups on the increase

Crime Group	2013-14	2014-15	% Change
Cycle	60	106	77%
Sexual	36	50	39%
VAP	326	405	24%

- 4.3 Appendix E shows the daily crime rates for each notifiable crime group. Although the crime rate has fallen steadily over the past three years, there are significant differences between the crime groups.
- 4.4 ToPP accounts for 27% of BTP's notifiable offences and is critical to the achievement of the notifiable crime reduction target. Appendix E shows that ToPP rates have fallen steadily since 2010-11. This improvement has continued in 2014-15 with 2,226 fewer ToPP offences compared to 2013-14.
- 4.5 The only crime groups that have seen an increase in 2014-15 are VAP, Sexual - mainly due to Project Guardian - and Criminal Damage. In comparison with last year, VAP has increased by 742 offences (9%). This increase has been echoed across all sub-divisions excluding Wales and Pennine. Criminal damage offences have increased by 2% (63 offences). The sub-divisions contributing to this increase are Midlands (19%) and South (16%). The majority of the increase has been in graffiti offences, up 193 offences (16%) compared to 2013-14. It imperative to note that on the sub-Division South staff have been encouraged to report graffiti which has resulted in an increase in Criminal Damage offences.
- 4.6 Sexual offences have increased by 286 offences (26%) in 2014/15. In the Q3 PRC Performance report Sexual offences were explored in greater depth and it was noted that B Division had seen a significant increase in sexual offences. This indicates Operation Guardian had been achieving its aim of increasing confidence and encouraging victims to come forward. Operation Guardian has now been rolled out nationally which could further increase sexual offences with more victims reporting crime. The detection rate for Sexual offences in 2014-15 was 35% which is 2% higher than last year.
-

Table 2: Sexual offences breakdown:

Offence Category	BTP Sexual Offences		
	2013-14	2014-15	% Change
Rape	20	38	90%
Sexual assault on male/female	650	855	32%
Other sexual offences	440	503	14%
TOTAL	1110	1396	26%

Criminal Justice

- 4.7 Improved conviction rates also help reduce crime on the railway. According to CPS data, BTP has seen no change in its Crown Court conviction rate for 2014-15 as it remains at 81%. During the same period, the national rate for all Forces fell from 81% to 79%.
- 4.8 BTP's conviction rate for Magistrates Courts slipped from 86% in 2013-14 to 83% in 2014-15. The national rate also fell from 86% in 2013-14 to 84% in 2014-15.

5. Performance against targets - Promote passenger confidence on the railway

- 5.1 Two National Targets support the strategic objective: improving passengers' personal security ratings (N6) and rail staff's (N8).

N6 Passengers' ratings for their personal security

- 5.2 NPS surveys are undertaken by Passenger Focus in spring and autumn. The Spring 2015 survey data is currently being analysed with results due in June.
- 5.3 The most recent survey results from Autumn 2014 show that passengers rate their personal security at 77.3%. This is an increase of 0.7% compared to the previous survey. The last three surveys have shown a steady increase in passenger confidence and BTP is on track to achieving the target of 77.5% in 2014-15.

N8 Rail staff rate personal security at work "Good" or "Very good"

5.4 The Rail staff survey is carried out annually in March and April. The first survey was conducted in March 2014 and there were 1,577 responses from rail staff, employed by 21 TOCs. 65.1% of respondents rated their personal security at work "Good" or "Very good". The final results from the spring survey will be available at the end of June 2015. .

6. Performance against targets – Delivering value for money

6.1 Two of the National Targets support this strategic objective: N3, to have less than 7.3 days sickness per employee and N7, to spend 67% of revenue on frontline resources.

N3 2014-15 Level of sickness to be less than 7.3 days per employee

6.2 At the end of 2014-15, BTP's overall sickness rate was 7.36 days per employee; 0.06 days over target.

6.3 The sickness target has not been achieved since 2011-12. In fact over the last seven years, sickness rates have not considerably changed. BTP's overall sickness in 2008-09 was 7.38 days per employee; 0.02 days higher.

6.4 The sickness rate for PCSOs is at 6.6 days. Officers on the other hand had the highest with an average of 7.86 days in 2014-15. Chart 3 below shows that in quarter four, officer sickness continued to rise whereas staff sickness declined. Officer short term sickness has remain low at 1.81 days per employee however long term sickness has been more problematic as it was 6.05 days in 2014-15.

N7 Spend at least 67% of the Revenue Budget on frontline resources

6.5 BTP spent 67% of its revenue budget on frontline resources, achieving the target, and improving from the 2013-14 level of 65%.



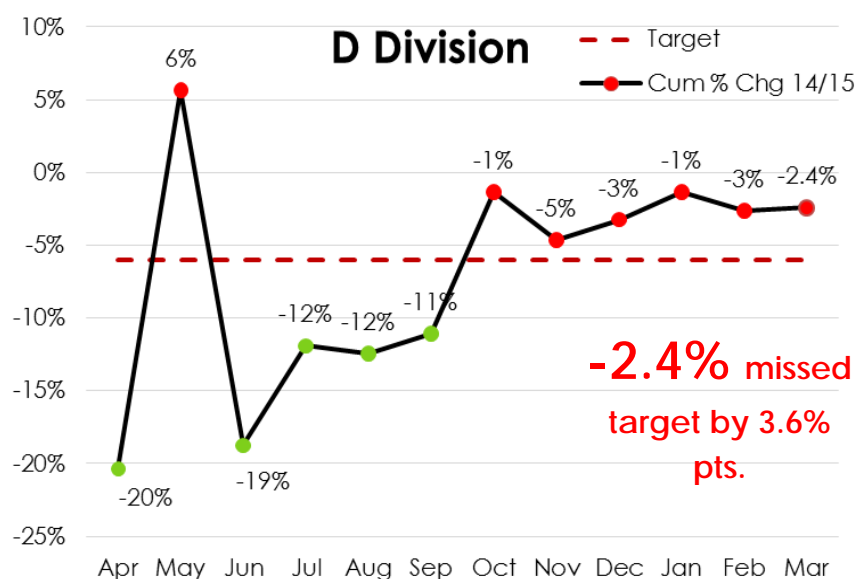
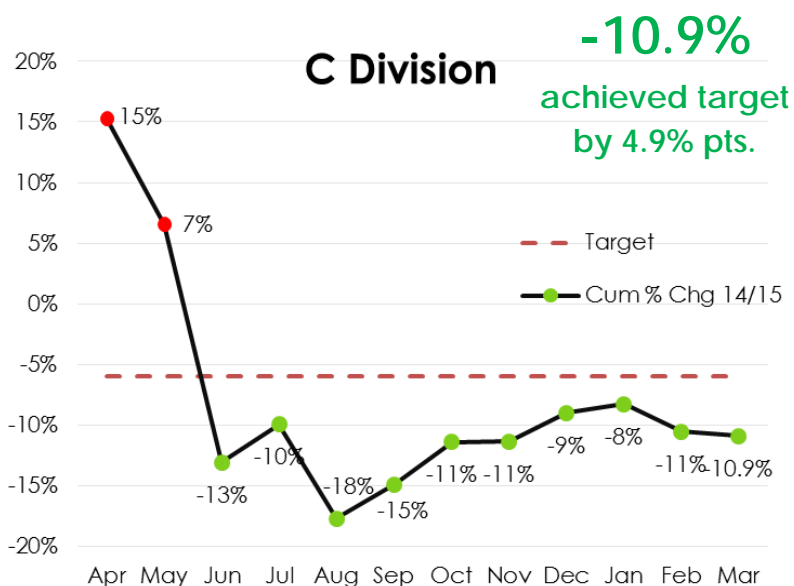
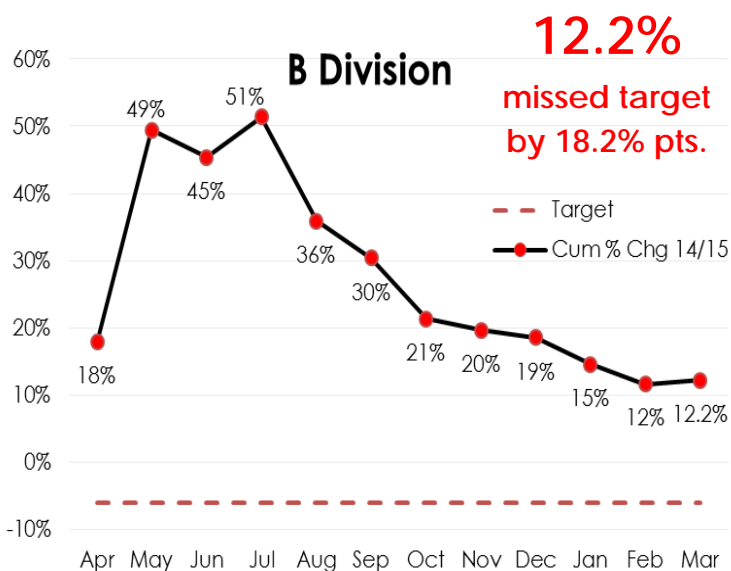
7. Local Targets

	East	South	TfL	Midlands	Pennine	Wales	Western
Local Targets	7 of 7	5 of 5	7 of 7	9 of 10	6 of 10	7 of 10	8 of 10

- 7.1 **Midlands** missed the level crossing target by 4,618 minutes.
- 7.2 **Pennine** did not achieve any of the lost minute reduction targets. Fatalities were 5,228 minutes over target, Level Crossings 1,483 over target and Trespass 27,992 minutes over target.
- 7.3 **Wales** did not meet the Fatality reduction target by 4,466 minutes and only marginally failed the immediate and priority response targets.
- 7.4 **Western** missed the Trespass target by 766 minutes. The priority response target was not met, partly due to the relatively low number of incidents on Western.
- 7.5 **Scotland** did not achieve the quality of service target as it consistently scored under the 92% target, only achieving this level in three out of 12 months.



Appendix D: Disruption by Divisions against 2014-15 target





Appendix E: Notifiable Crime Groups, Recorded offences per day

	Full years					% Change since		2014-15			
	10-11	11-12	12-13	13-14	14-15	10-11	13-14	Q1	Q2	Q3	Q4
VAP	22.4	21.6	22.3	23.1	25.1	12%	9%	24.3	24.5	25.8	25.7
Sexual	2.6	2.8	2.5	3.1	3.8	48%	24%	3.7	4.4	3.5	3.7
Criminal Damage	13.7	10.7	9.5	9.0	9.2	-33%	2%	9.6	7.8	9.8	9.6
Serious Line of Route	4.1	3.8	3.3	3.1	3.0	-26%	-2%	3.8	3.2	2.7	2.4
ToPP	45.6	40.5	47.4	39.3	33.0	-28%	-16%	34.7	33.5	35.0	28.6
Vehicle / cycle crime	22.1	23.8	20.4	20.4	19.8	-11%	-3%	20.2	24.7	19.1	15.2
Robbery	1.9	1.8	1.5	1.2	1.0	-48%	-18%	1.1	0.9	1.0	1.0
Theft Rly/Comm Prop.	18.7	16.3	13.2	12.1	10.9	-42%	-10%	12.1	10.5	10.9	10.0
Ser. Public Disorder	17.6	13.8	13.1	13.1	12.4	-30%	-5%	12.8	12.7	12.6	11.4
Serious Fraud	2.7	2.4	2.5	1.3	1.0	-62%	-21%	1.3	0.8	1.0	1.0
Drug offences	11.8	10.0	9.5	10.9	6.5	-46%	-41%	7.9	6.1	5.8	6.0
Other Notifiable	2.3	2.3	2.6	2.7	2.3	-1%	-16%	2.4	2.4	2.1	2.2
Total Notifiable	165.6	149.9	147.6	139.3	127.9	-23%	-8%	133.8	131.4	129.4	116.9
Selected subsets											
Notifiable, excl.											
PG	152.5	139.1	137.2	127.4	120.6	-21%	-5%	125.0	124.4	122.8	110.0
Live cable	3.8	3.1	1.3	0.8	0.5	-86%	-34%	0.6	0.4	0.6	0.5
Non-live cable	3.7	3.4	2.1	1.4	0.8	-79%	-46%	0.8	0.7	0.8	0.7
Cycle crime	16.0	18.4	15.8	16.4	15.8	-1%	-4%	16.2	20.3	15.1	11.5
Motor crime	6.1	5.4	4.5	4.0	4.0	-35%	0%	3.9	4.3	4.0	3.7



Appendix F: Percentage of NPS respondents giving a "Fairly Good" or "Very Good" rating for their personal security

	Spring 2012	Autumn 2012	Spring 2013	Autumn 2013	Spring 2014	Autumn 2014	Spring 2015	Spring 2019
On stations	69.5%	73.6%	67.3%	72.4%	73.5%			
On board trains	79.2%	80.5%	83.6%	79.6%	79.6%			
On stations and trains	74.5%	77.1%	75.2%	76.1%	76.6%	77.25%		
Policing Plan Target			Baseline		76.4%	77.0%	77.5%	
Strategic Objective			survey					82.72%

Note: the "On station and train" average is weighted by the number of responses to each question.

Agenda item 3, Appendix A 2014-15 Performance Dashboard, Q4

N/A : not applicable	2014-15 Q3 performance	↑ : improving
n/av: not available	compared with 2014-15	↓ : not as good
YTD: year to date	Q2 performance:	← : similar

	2014-15 Policing Plan targets	
	No. of targets	Achieving
National *	6	4
Local	68	57

* Figures exclude Target N8 (rail staff survey) which survey & N7 (Passenger survey). Data will not be

					2010-11	2011-12	2012-13	2013-14	2013-14 Quarter 4	2014-15 Quarter 3	2014-15 Quarter 4	Direction	2014-15 Target	2014-15 performance	2015-16 Target
Disruption: Reducing disruption to help keep the railway running															
NWR police related Disruption Minutes	1,406,625	1,580,474	1,171,730	1,242,171	283,191	320,646	250,581	↑	1,167,640	1,240,530			1,153,693		
NWR Disruption Minutes due to trespass	459,267	448,696	435,523	512,697	102,700	147,299	128,458	↑	N/A						
NWR Disruption Minutes due to fatalities or injuries caused by being hit by a train	318,717	492,417	387,521	472,655	119,253	94,577	80,016	↑	N/A						
Live cable offences	1369	1120	491	293	51	55	47	↑	N/A						
Average time to clear non-suspicious and unexplained fatalities (minutes)	81	76	76	76	84	77	87	↓	90	81			N/A		
Average time to clear one track at multi-track fatalities (minutes)	n/av	n/av	n/av	n/av	n/av	52	27	↑	45	40			N/A		
Protect: Reducing crime to make the railway safer & more secure															
Notifiable offences, excluding police generated	55,680	50,925	50,081	46,508	10,924	11,304	10,135	↑	44,648	44,017			42,696		
Detection rate for notifiable offences including police generated	32%	32%	31%	34%	37%	32%	30%	↑	N/A						
Theft of Passenger Property offences	16,648	14,841	17,292	14,353	3,196	3,224	2,576	↑	N/A						
Violence Against the Person offences	8,140	7,912	8,117	8,425	2,298	2,378	2,312	↑	N/A						
Cycle Crime	5,854	6,746	5,779	5,993	1,053	1,387	1,039	↑	N/A						
Conviction Rate, Crown Courts	81%	82%	79%	81%	81%	81%	76%	↓	N/A						
Conviction Rate, Magistrates Courts	84%	84%	87%	86%	85%	83%	83%	←	N/A						
Serve: Promoting confidence in the use of the railway															
Victim of Crime Survey, Overall Satisfaction rating	86%	84%	85%	85%	85%	83%	83%	←	N/A						
NPS: % giving "Good" or "Satisfied" rating for personal security on board trains and at stations.	73.5%	74.6%	76.2%	76.4%	NPS surveys are in Spring & Autumn. Results due June & Jan.	77.25%	n/av		77.5%	77.25%			78.8%		
Rail staff survey: % of respondents rating their personal security at work "Good" or "Very good"	n/av	n/av	n/av	65.1%	Rail staff survey is annual in March. 65.1% baseline is from March 2014 survey. Next survey will be in 2015.				66.4%	n/av			67.7%		
Finance: delivering value for money															
% of budget spent on Frontline resources (revised definition for 2014-15)	n/av	n/av	n/av	65%	58%	67%	67%	←	67%	67%			N/A		
Sickness absence (days per employee)	7.68	7.40	7.50	7.34	1.90	2.05	1.82	↑	7.30	7.36			7.30		

Agenda item 3. Appendix A 2014-15 Performance Dashboard. Q4

N/A : not applicable	2014-15 Q3 performance	↑ : improving
n/av: not available	compared with 2014-15	↓ : not as good
YTD: year to date	Q2 performance:	↔ : similar

	2014-15 Policing Plan targets	
	No. of targets	Achieving
National *	6	4
Local	68	57

* Figures exclude Target N8 (rail staff survey) which i survey & N7 (Passenger survey). Data will not be

	2014-15 Quarter 1	2014-15 Quarter 2	2014-15 Quarter 3	2014-15 Quarter 4	Direction	2014-15 Target	2014-15 performance
B Division, East							
Theft of Passenger Property offences	602	580	633	498	↑	2,398	2,313
Aggression & violence against staff	121	135	117	100	↑	476	473
Cycle crime	358	501	332	256	↑	1,507	1,447
Level crossing PSPs	0	0	5	16	↑	20	21
Detection rate for violent crime	47%	51%	65%	45%	↓	48%	53%
Escorted football trains	69	47	93	118	↑	312	327
Football banning orders	86%	100%	100%	100%	↔	92%	95%
B Division, South							
Theft of Passenger Property offences	614	623	562	536	↑	2,480	2,335
Aggression & violence against staff	173	190	174	176	↓	720	713
Cycle crime	601	754	540	432	↑	2,364	2327
Level crossing PSPs	0	0	20	1	↓	20	21
Detection rate for violent crime	46%	52%	48%	43%	↓	42%	47%
B Division, TFL							
Theft of Passenger Property offences	941	1,002	1,171	993	↑	4,592	4,107
Detections for sexual offences	46	57	34	29	↓	148	166
Aggression & violence against staff	90	97	116	111	↑	416	414
Skimming offences	7	16	5	12	↓	31	40
Lost customer hours	192,716	322,460	438,964	237,016	↑	1,503,666	1,191,156
Joint Operations	32	31	28	34	↑	120	125
Detection rate for violent crime	39%	33%	27%	40%	↑	34%	34%
C Division, Midlands							
Theft of Passenger Property offences	192	201	199	182	↑	822	774
Aggression & violence against staff	94	73	83	64	↑	316	314
Detection rate for staff assaults	62%	61%	49%	69%	↑	55%	56%
NWR Disruption Minutes due to fatalities or injuries caused by being hit by a train	11,164	17,208	11,134	14,506	↓	86,523	54,012
NWR Disruption Minutes due to level crossings	995	2,144	7,259	1,687	↑	7,200	12,085
NWR Disruption Minutes due to trespass and vandalism/theft	32,228	28,747	27,902	14,707	↑	107,881	103,584
Cable offences	13	11	26	9	↑	181	59
Immediate incidents	92%	92%	94%	92%	↓	92%	92%
Priority incidents	99%	99%	99%	99%	↔	99%	99%
ASB, crime, football & freight PSPs	0	3	3	5	↑	6	11
C Division, Pennine							
Theft of Passenger Property offences	389	373	373	326	↑	1,454	1,461
Aggression & violence against staff	150	139	143	119	↑	571	551
Detection rate for staff assaults	43%	60%	62%	82%	↑	58%	60%
NWR Disruption Minutes due to fatalities or injuries caused by being hit by a train	8,814	24,084	12,134	12,336	↓	52,136	57,368
NWR Disruption Minutes due to level crossings	3,560	3,564	6,391	2,177	↑	14,178	15,692
NWR Disruption Minutes due to trespass and vandalism/theft	44,119	48,866	46,799	29,152	↑	141,025	168,936
Cable offences	55	34	49	47	↑	283	185
Immediate incidents	92%	92%	92%	94%	↑	92%	92%
Priority incidents	99%	100%	99%	100%	↑	99%	99%
ASB, crime, football & freight PSPs	0	3	3	8	↑	10	14
C Division, Wales							
Theft of Passenger Property offences	53	68	47	53	↓	226	221
Aggression & violence against staff	28	23	32	15	↑	104	98
Detection rate for staff assaults	67%	75%	28%	110%	↑	60%	62%
NWR Disruption Minutes due to fatalities or injuries caused by being hit by a train	2,596	6,164	1,312	1,881	↓	7,487	11,953
NWR Disruption Minutes due to level crossings	379	714	1,011	1,211	↓	3,878	2,104
NWR Disruption Minutes due to trespass and vandalism/theft	6,586	7,731	6,087	6,032	↑	28,732	26,436
Cable offences	11	20	12	10	↑	99	53
Immediate incidents	87%	90%	89%	95%	↑	92%	89%
Priority incidents	96%	99%	99%	99%	↔	99%	98%
ASB, crime, football & freight PSPs	0	3	0	2	↑	5	5
C Division, Western							
Theft of Passenger Property offences	138	141	141	109	↑	676	529
Aggression & violence against staff	57	68	41	43	↓	238	209
Detection rate for staff assaults	76%	63%	54%	67%	↑	64%	65%
NWR Disruption Minutes due to fatalities or injuries caused by being hit by a train	3,577	4,662	9,532	7,739	↑	27,655	25,510
NWR Disruption Minutes due to level crossings	1,043	2,018	888	1,671	↓	11,323	5,620
NWR Disruption Minutes due to trespass and vandalism/theft	12,360	10,463	7,010	9,373	↓	38,436	39,206
Cable offences	6	6	1	6	↓	22	19
Immediate incidents	90%	98%	94%	93%	↓	92%	94%
Priority incidents	98%	99%	98%	99%	↑	99%	96%
ASB, crime, football & freight PSPs	0	3	0	9	↑	5	3
D Division							
Theft of Passenger Property offences	97	99	75	58	↑	323	299
Disruption PSPs	55%	55%	77%	82%	↑	75%	82%
ASB PSPs	75%	97%	92%	91%	↓	75%	91%
Level crossing PSPs	75%	89%	72%	75%	↑	75%	75%
Victim of Crime Survey, Overall Satisfaction rating	86%	87%	92%	90%	↓	92%	89%
Football disorder operations	4	5	2	4	↑	15	15
Football banning orders	100%	100%	100%	N/A	↔	80%	100%
Response times (Commonwealth Games)	N/A	95%	N/A	N/A	↔	95%	95%
ASB incidents (Commonwealth Games)	40	50	8	N/A	↔	181	98

Agenda item 3, Appendix B 2014-15 POLICING PLAN: NATIONAL TARGETS

Updated to: **31 Mar 2015**Targets N1 & N2 updated to: **31 Mar 2015** (Last month to: **26 Feb 2015**)

Key:

GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

A Div'n	East	South	TfL	B Div'n	Midlands	Pennine	Wales	Western	C Div'n	D Div'n	BTP
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Number of National Targets being achieved.

Note: the figures in the table exclude Target N8 (rail staff security) because 2014-15 performance data will not be available until April 2015.

No. of National Targets	3	5	5	4	5	5	5	5	5	5	7
No. being achieved now	2	3	4	4	4	3	2	4	3	2	5
No. last month	1	2	4	4	3	2	4	3	3	2	5

Number of Local Targets being achieved

No. of Local Targets	7	5	7	19	10	10	10	10	40	9	68
No. being achieved now	7	5	7	19	9	6	7	8	30	8	57
No. last month	5	4	5	14	8	6	7	8	29	7	50

N1 Reduce the number of recorded notifiable offences (excluding police generated) by 4%

YTD Performance	8,747	10,985	9,188	28,920	3,884	6,607	1,077	1,954	13,522	1,575	44,017
YTD Linear Target	8,666	11,017	9,580	29,263	3,730	6,949	1,137	2,066	13,882	1,503	44,648
Last month performance	8,001	9,999	8,291	26,291	3,549	6,032	978	1,773	12,332	1,423	40,046
Last month target	7,883	10,021	8,714	26,618	3,393	6,322	1,034	1,880	12,629	1,368	40,615
Better / worse than LM	↑	↑	↓	↓	↑	↑	↓	↓	↑	↓	↑
Same period last year	9,027	11,476	9,979	30,482	3,885	7,239	1,184	2,152	14,460	1,566	46,508

N2 Reduce police related NWR lost minutes by 6%

YTD Performance	274,043	350,567	624,610	177,105	263,887	45,120	70,351	556,461	59,459	1,240,530
YTD Linear Target	226,611	296,797	523,408	233,734	228,952	44,938	79,347	586,971	57,264	1,167,640
Last month performance	260,750	303,228	563,978	162,776	244,423	40,756	66,689	514,643	52,741	1,131,362
Last month target	206,123	269,963	476,086	212,602	208,252	40,875	72,173	533,902	52,087	1,062,075
Better / worse than LM	↑	↓	↓	↑	↑	↓	↑	↑	↓	↑
Same period last year	241,075	315,741	556,816	248,653	243,566	47,806	84,412	624,436	60,919	1,242,171

Primary / Reactionary breakdown of LMs

YTD LMs

Primary	99,390	127,963	227,353	77,314	112,273	21,050	26,068	236,705	25,003	489,060
Reactionary	174,653	222,604	397,257	99,790	151,614	24,070	44,283	319,756	34,457	751,470
Total	274,043	350,567	624,610	177,105	263,887	45,120	70,351	556,461	59,459	1,240,530
% YTD that are Primary	36%	37%	36%	44%	43%	47%	37%	43%	42%	39%

Same Period Last Year

Primary	97,598	114,469	212,066	106,773	107,531	20,595	33,089	267,987	26,016	513,535
Reactionary	143,478	201,272	344,750	141,880	121,568	27,211	51,323	341,982	34,903	728,636
Total	241,075	315,741	556,816	248,653	229,099	47,806	84,412	609,969	60,919	1,242,171
% LY that were Primary	40%	36%	38%	43%	47%	43%	39%	44%	43%	41%

% change since last year

% change to Primary	+ 2%	+ 12%	+ 7%	- 28%	+ 4%	+ 2%	- 21%	- 12%	- 4%	- 5%
% change to Reactionary	+ 22%	+ 11%	+ 15%	- 30%	+ 25%	- 12%	- 14%	- 6%	- 1%	+ 3%
% change to Total	+ 14%	+ 11%	+ 12%	- 29%	+ 15%	- 6%	- 17%	- 9%	- 2%	- 0%

Agenda item 3, Appendix B 2014-15 POLICING PLAN: NATIONAL TARGETS (continued)

Targets N3 - N8 are updated to:

31 Mar 2015

(Last month to: 28 Feb 2015)

Key:

GREEN

Achieving target

AMBER

Failing target by < 5%

RED

Failing target by ≥ 5%

A Div'n	East	South	TfL	B Div'n	Midlands	Pennine	Wales	Western	C Div'n	D Div'n	BTP
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N3 Overall sickness to be less than 7.3 days per employee

YTD Performance	7.55	5.25	5.21	6.32	6.45	6.92	8.22	6.64	7.81	7.58	12.51	7.36
YTD Linear Target	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30
Last month performance	7.13	4.54	4.57	5.33	5.85	6.38	7.30	5.61	7.56	6.85	11.68	6.76
Last month target	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69
Better / worse than LM	↑	↑	↓	↑	↓	↓	↓	↓	↑	↓	↑	↑
Same period last year	7.32	n.a.	n.a.	n.a.	6.63	n.a.	n.a.	n.a.	n.a.	7.84	10.88	7.34

Note: Last Year sickness data is for the Interim Divisions (averages for the appropriate old Areas).

N3a Police officer sickness to be less than 7.3 days per officer

YTD Performance	6.52	4.44	4.94	7.12	6.32	8.43	10.35	8.16	9.52	9.17	14.91	7.86
YTD Linear Target	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30
Last month performance	6.14	3.67	4.28	5.91	5.75	7.79	9.20	7.12	9.19	8.30	13.91	7.19
Last month target	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69
Better / worse than LM	↓	↑	↓	↑	↓	↑	↓	↓	↑	↓	↑	↓
Same period last year	5.05	n.a.	n.a.	n.a.	5.39	n.a.	n.a.	n.a.	n.a.	8.73	12.28	6.81

N3b PCSOs sickness to be less than 7.3 days per officer

YTD Performance	9.79	6.44	5.49	7.20	10.60	4.19	5.78	4.81	5.58	6.60
YTD Linear Target	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30
Last month performance	8.99	5.86	4.52	6.64	9.67	3.49	4.51	4.76	4.78	5.96
Last month target	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69
Better / worse than LM	↑	↑	↑	↑	↓	↓	↓	↑	↓	↑
Same period last year	n.a.	n.a.	n.a.	10.26	n.a.	n.a.	n.a.	n.a.	7.13	9.31

N3c Police staff sickness to be less than 7.3 days per officer

YTD Performance	7.93	5.71	5.62	5.37	6.51	0.47	2.04	0.34	2.05	3.78	3.61	6.67
YTD Linear Target	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30
Last month performance	7.50	5.66	4.97	4.92	5.80	0.46	1.96	0.34	2.05	3.52	3.27	6.19
Last month target	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69	6.69
Better / worse than LM	↑	↑	↓	↓	↑	↑	↑	↑	↑	↑	↑	↑
Same period last year	8.21	n.a.	n.a.	n.a.	9.20	n.a.	n.a.	n.a.	n.a.	4.74	4.58	7.86

N4 Average clearance time for non-suspicious and unexplained fatalities to be less than 90 minutes

YTD Performance	83	86	56	80	78	78	97	88	82	86	81
YTD Linear Target	90	90	90	90	90	90	90	90	90	90	90
Last month performance	83	83	57	79	78	77	89	90	81	86	80
Last month target	90	90	90	90	90	90	90	90	90	90	90
Better / worse than LM	↓	↓	↓	↓	↑	↓	↑	↑	↑	↑	↓
Same period last year				72					80	90	76

N5 Average time for partial re-opening of multi-track lines to be less than 45 minutes

YTD Performance	41	33	20	38	28	43	105	0	53	22	40
YTD Linear Target	45	45	45	45	45	45	45	45	45	45	45
Last month performance	41	33	30	39	37	47	105	0	61	22	42
Last month target	45	45	45	45	45	45	45	45	45	45	45
Better / worse than LM	↓	↓	↓	↓	↑	↓	↓	↓	↑	↓	↓

N6 Increase passengers' confidence in their personal security to 77.5% by Spring 2015 (76.4% by Spring 2014).

Latest Survey (Spring 14)	77.3%	77.3%
Spring 2014 Target	77.0%	77.0%

Surveys are six-monthly in Spring & Autumn, results due in June and January.

N7 Spend 67% of budget on Frontline resources

Forecast at Quarter 3	67.0%	67.0%
Quarter 3 Target	67%	67%

Monitored quarterly.

N8 Rail staff rate personal security at work "Good" or "Very good"

March 2015 performance		
March 2015 target	66.4%	66.4%
March 2014 performance	65.1%	65.1%

Rail staff survey is annual in March; performance data will be available in April 2015.

Agenda item 3, Appendix B 2014-15 POLICING PLAN: LOCAL TARGETS, "B" and "D" Divisions

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Targets E1-7, E5, S1-5, T1-7, and D1-9 are updated to:

31 Mar 2015

(Last month to: 26 Feb 2015)

Key:

GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

B Div: East	Reduce ToPP by 10%	Reduce violence towards staff	Reduce cycle crime by 5%	20 targeted Level X PSPs	Violent crime detection rate	Escorted football trains	Football banning orders
	E1	E2	E3	E4	E5	E6	E7
YTD Performance	2313	473	1447	21	53%	327	95%
YTD Linear Target	2398	476	1507	18	48%	312	92%
Last month performance	2135	436	1352	19	54%	256	95%
Last month target	2182	433	1371	16	48%	260	92%
Better / worse than LM	↑	↑	↑	↑	↓	↓	
Same period last year	2660	482	1593	n.a.	46%	n.a.	n.a.

B Div: South	Reduce ToPP by 10%	Reduce violence towards staff	Reduce cycle crime by 5%	20 targeted Level X PSPs	Violent crime detection rate
	S1	S2	S3	S4	S5
YTD Performance	2335	713	2327	21	47%
YTD Linear Target	2480	720	2364	18	42%
Last month performance	2134	651	2164	21	49%
Last month target	2256	655	2151	16	42%
Better / worse than LM	↑	↑	↑	↑	↓
Same period last year	2,735	716	2,476	n.a.	40%

B Div: TfL	Reduce ToPP by 10%	20% increase in sexual detections	Reduce violence towards staff	Increase skimming fraud detections	Reduce lost customer hours	120 DLR joint operations	Violent crime detection rate
	T1	T2	T3	T4	T5	T6	T7
YTD Performance	4107	166	414	40	1,191,156	125	34%
YTD Linear Target	4,592	148	416	31	1,503,666	120	34%
Last month performance	3743	160	381	35	1,091,699	122	33%
Last month target	4,177	134	379	28	1,378,360	110	34%
Better / worse than LM	↑	↓	↑	↑	↓	↑	↑
Same period last year	5,076	123	416	30	1,445,105	n.a.	33%

D Division	Reduce ToPP by 5%	Achieve 75% satisfaction for PSPs tackling:			Victims of Crime satisfaction rating	15 football jt operations	Football banning orders	Commonwealth Games	
	D1	Disruption	ASB	Level Xs				Attendance time	ASB
	D2	D3	D4	D5	D6	D7	D8	D9	
YTD Performance	299	82%	91%	75%	89%	15	100%	95%	98
YTD Linear Target	323	75%	75%	75%	92%	15	80%	95%	159
Last month performance	279	77%	92%	72%	88%	12	100%	95%	98
Last month target	294	75%	75%	75%	92%	13	80%	95%	128
Better / worse than LM	↑	↔	↔	↔	↓	↓	↔	↔	↑
Same period last year	336	Monitored quarterly			100%	n.a.	n.a.	n.a.	n.a.

Agenda item 3, Appendix B 2014-15 POLICING PLAN: LOCAL TARGETS, "C" Division

Key:

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For each Sub-Division, Targets 1-10 are updated to: 31 Mar 2015 (Last month: 26 Feb 2015)

GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

	Reduce ToPP by 5%	Reduce violence to staff by 5%	Staff assaults detection rate	Reduce Fatalities LMs by 4%	Reduce Level X LMs by 2% (Western 4%)	Reduce Trespass & vandalism LMs by 8% (Wales 7%)	Reduce cable related offences by 5%	Immediate Incidents in 20 mins	Priority Incidents In 60 mins	Targeted PSPs
Midlands										
	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10
YTD Performance	774	314	59%	54,012	12085	103,521	59	92%	99%	11
YTD Linear Target	822	316	55%	86,523	7,200	107,881	181	92%	99%	6
Last month performance	716	289	58%	53,990	10889	95,721	56	93%	99%	8
Last month target	748	288	55%	86,523	6,550	98,128	165	92%	99%	5
Better / worse than LM	↑	↑	↑	↓	↓	↑	↑	↔	↔	↑
Same period last year	854	334	51%	90,128	7,347	117,262	190	n.a.	n.a.	n.a.

Pennine										
	P1	P2	P3	P4	P5	P6	P7	P8	P9	P10
YTD Performance	1461	551	60%	57,368	15692	168,936	185	92%	99%	14
YTD Linear Target	1,454	571	58%	52,136	14,178	141,025	283	92%	99%	10
Last month performance	1331	505	58%	54,447	14774	154,099	173	92%	99%	10
Last month target	1454	520	58%	47,423	12,896	128,275	258	92%	99%	9
Better / worse than LM	↑	↑	↑	↑	↑	↑	↑	↔	↔	↓
Same period last year	1,515	599	58%	54,308	14,467	153,288	297	n.a.	n.a.	n.a.

Wales										
	W1	W2	W3	W4	W5	W6	W7	W8	W9	W10
YTD Performance	221	98	62%	11,953	3315	26,436	53	90%	98%	5
YTD Linear Target	226	104	60%	7,487	3,878	28,732	99	92%	99%	5
Last month performance	200	92	62%	11,441	3019	22,905	51	89%	98%	4
Last month target	206	95	60%	6,811	3,528	26,419	91	92%	99%	3
Better / worse than LM	↓	↑	↑	↑	↑	↓	↑	↔	↔	↓
Same period last year	235	108	50%	7,799	3,957	31,230	104	n.a.	n.a.	n.a.

Western										
	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10
YTD Performance	529	209	65%	25,510	5620	39,206	19	94%	98%	12
YTD Linear Target	676	238	64%	27,655	11,323	38,436	22	92%	99%	5
Last month performance	483	190	67%	24,416	5287	36,971	19	94%	98%	11
Last month target	615	217	64%	25,155	10,090	34,961	21	92%	99%	4
Better / worse than LM	↑	↓	↓	↑	↑	↑	↑	↔	↔	↑
Same period last year	705	251	63%	28,807	11,554	41,778	23	n.a.	n.a.	n.a.

"C" Division Totals For comparison only: these are not formal targets at Divisional level

YTD Performance	2855	1172	61%	148,817	36,681	338,174	316
YTD Linear Target	3178	1229	56%	173801	36579	316074	585
Last month performance	2642	1076	59%	139,046	33,969	309,695	299
Last month target	2,892	1,120	56%	158,090	33,064	287,783	535
Better / worse than LM	↑	↑	↑	↑	↑	↑	↑
Same period last year	3,309	1,292	56%	181,042	37,325	343,557	614

Agenda item 3, Appendix C BTP Force Crime Group Data from 01 April 2014 00:00 to 31 March 2015 23:59:59

01A Violence against the Person										02A Sexual Offences										03A Criminal Damage/ Malicious Mischief									
Sub Division	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff	Sub Division	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff	Sub Division	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
East	1578	1724	9%	815	806	-1%	52%	47%	-5%	East	161	217	35%	55	83	51%	34%	38%	4%	East	565	554	-2%	72	214	197%	13%	39%	26%
Midlands	523	614	17%	300	315	5%	57%	51%	-6%	Midlands	71	80	13%	23	32	39%	32%	40%	8%	Midlands	292	347	19%	50	75	50%	17%	22%	4%
Pennine	1333	1319	-1%	784	738	-6%	59%	56%	-3%	Pennine	124	145	17%	55	71	29%	44%	49%	5%	Pennine	531	529	-0%	103	145	41%	19%	27%	8%
Scotland	326	405	24%	248	293	18%	76%	72%	-4%	Scotland	36	50	39%	25	29	16%	69%	58%	-11%	Scotland	213	212	-0%	54	37	-31%	25%	17%	-8%
South	2054	2289	11%	875	905	3%	43%	40%	-3%	South	239	266	11%	74	72	-3%	31%	27%	-4%	South	891	951	7%	204	141	-31%	23%	15%	-8%
TFL	2080	2255	8%	894	755	-16%	43%	33%	-9%	TFL	428	567	32%	118	162	37%	28%	29%	1%	TFL	607	572	-6%	102	245	140%	17%	43%	26%
Wales	246	238	-3%	131	134	2%	53%	56%	3%	Wales	19	22	16%	5	10	100%	26%	45%	19%	Wales	79	78	-1%	12	21	75%	15%	27%	12%
Western	285	305	7%	182	173	-5%	64%	57%	-7%	Western	37	52	41%	14	26	86%	38%	50%	12%	Western	120	118	-2%	35	28	-20%	29%	24%	-5%
Total	8425	9149	9%	4229	4119	-3%	50%	45%	-5%	Total	1115	1399	25%	369	485	31%	33%	35%	2%	Total	3298	3361	2%	632	906	43%	19%	27%	8%

04A Serious Line Of Route Offences										04B Less Serious Line Of Route Offences										05A Theft of Passenger Property									
Sub Division	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff	Sub Division	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff	Sub Division	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
East	124	156	26%	41	30	-27%	33%	19%	-14%	East	891	942	6%	256	277	8%	29%	29%	1%	East	2660	2313	-13%	149	126	-15%	6%	5%	-0%
Midlands	200	201	0%	52	54	4%	26%	27%	1%	Midlands	1067	1215	14%	253	194	-23%	24%	16%	-8%	Midlands	858	774	-10%	47	49	4%	5%	6%	1%
Pennine	339	291	-14%	96	88	-8%	28%	30%	2%	Pennine	2249	2128	-5%	552	377	-32%	25%	18%	-7%	Pennine	1660	1461	-12%	151	128	-15%	9%	9%	-0%
Scotland	87	80	-8%	12	10	-17%	14%	13%	-1%	Scotland	1044	994	-5%	213	205	-4%	20%	21%	0%	Scotland	336	299	-11%	44	51	16%	13%	17%	4%
South	190	182	-4%	23	38	65%	12%	21%	9%	South	1376	1182	-14%	503	323	-36%	37%	27%	-9%	South	2735	2335	-15%	144	120	-17%	5%	5%	-0%
TFL	65	70	8%	15	16	7%	23%	23%	0%	TFL	280	324	16%	112	112	0%	40%	35%	-5%	TFL	5076	4107	-19%	319	222	-30%	6%	5%	-1%
Wales	78	71	-9%	15	21	40%	19%	30%	10%	Wales	592	580	-2%	152	124	-18%	26%	21%	-4%	Wales	235	221	-6%	27	16	-41%	11%	7%	-4%
Western	60	62	3%	23	17	-26%	38%	27%	-11%	Western	461	447	-3%	116	111	-4%	25%	25%	0%	Western	705	529	-25%	65	35	-46%	9%	7%	-3%
Total	1143	1113	-3%	277	274	-1%	24%	25%	0%	Total	7960	7812	-2%	2157	1723	-20%	27%	22%	-5%	Total	14265	12039	-16%	946	747	-21%	7%	6%	-0%

06A Motor Vehicle/ Cycle Offences										07A Robbery Offences										08A Theft of Railway/ Commercial Property and Burglary Offences									
Sub Division	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff	Sub Division	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff	Sub Division	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
East	1850	1763	-5%	255	211	-17%	14%	12%	-2%	East	92	66	-28%	50	40	-20%	54%	61%	6%	East	1032	1031	-0%	404	464	15%	39%	45%	6%
Midlands	934	919	-2%	140	150	7%	15%	16%	1%	Midlands	27	24	-11%	5	13	160%	19%	54%	36%	Midlands	428	418	-2%	116	143	23%	27%	34%	7%
Pennine	747	749	0%	111	108	-3%	15%	14%	-0%	Pennine	25	33	32%	10	13	30%	40%	39%	-1%	Pennine	1248	994	-20%	557	485	-13%	45%	49%	4%
Scotland	127	157	24%	18	34	89%	14%	22%	7%	Scotland	20	11	-45%	20	7	-65%	100%	64%	-36%	Scotland	302	243	-20%	113	82	-27%	37%	34%	-4%
South	2858	2721	-5%	708	618	-13%	25%	23%	-2%	South	184	134	-27%	74	67	-9%	40%	50%	10%	South	909	828	-9%	353	305	-14%	39%	37%	-2%
TFL	329	323	-2%	34	13	-62%	10%	4%	-6%	TFL	83	75	-10%	19	22	16%	23%	29%	6%	TFL	188	203	8%	71	39	-45%	38%	19%	-19%
Wales	129	129	0%	23	22	-4%	18%	17%	-1%	Wales	6	5	-17%	6	2	-67%	100%	40%	-60%	Wales	165	124	-25%	42	30	-29%	25%	24%	-1%
Western	467	470	1%	49	35	-29%	10%	7%	-3%	Western	2	10	400%	1	4	300%	50%	40%	-10%	Western	128	132	3%	34	41	21%	27%	31%	4%
Total	7441	7231	-3%	1338	1191	-11%	18%	16%	-2%	Total	439	358	-18%	185	168	-9%	42%	47%	5%	Total	4400	3973	-10%	1690	1589	-6%	38%	40%	2%

09A Serious Public Disorder Offences										09B Less Serious Public Disorder Offences										10A Serious Fraud Offences									
Sub Division	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff	Sub Division	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff	Sub Division	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
East	824	743	-10%	510	377	-26%	62%	51%	-11%	East	1160	1502	29%	578	616	7%	50%	41%	-9%	East	80	90	13%	73	58	-21%	91%	64%	-27%
Midlands	428	428	0%	319	274	-14%	75%	64%	-11%	Midlands	925	859	-7%	537	334	-38%	58%	39%	-19%	Midlands	17	26	53%	14	13	-7%	82%	50%	-32%
Pennine	1009	910	-10%	740	612	-17%	73%	67%	-6%	Pennine	2957	2252	-24%	1939	1284	-34%	66%	57%	-9%	Pennine	50	52	4%	48	37	-23%	96%	71%	-25%
Scotland	2	8	300%	2	4	100%	100%	50%	-50%	Scotland	1379	1488	8%	960	951	-1%	70%	64%	-6%	Scotland	57	32	-44%	35	11	-69%	61%	34%	-27%
South	1138	1128	-1%	561	441	-21%	49%	39%	-10%	South	1777	2089	18%	890	613	-31%	50%	29%	-21%	South	66	57	-14%	39	37	-5%	59%	65%	6%
TFL	880	879	-0%	440	315	-28%	50%	36%	-14%	TFL	1900	1601	-16%	1302	648	-50%	69%	40%	-28%	TFL	174	111	-36%	121	76	-37%	70%	68%	-1%
Wales	185	174	-6%	135	106	-21%	73%	61%	-12%	Wales	419	430	3%	238	197	-17%	57%	46%	-11%	Wales	8	2	-75%	6	1	-83%	75%	50%	-25%
Western	300	242	-19%	224	153	-32%	75%	63%	-11%	Western	451	445	-1%	285	186	-35%	63%	42%	-21%	Western	2	4	100%	4	2	-50%	200%	50%	-150%
Total	4766	4512	-5%	2931	2282	-22%	61%	51%	-11%	Total	10968	10666	-3%	6729	4829	-28%	61%	45%	-16%	Total	454	374	-18%	340	235	-31%	75%	63%	-12%

10B Less Serious Fraud Offences										11A Drug Offences										12A Other Serious Offences									
Sub Division	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff	Sub Division	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff	Sub Division	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
East	944	846	-10%	566	523	-8%	60%	62%	2%	East	527	358	-32%	480	351	-27%	91%	98%	7%	East	161	162	1%	76	77	1%	47%	48%	0%
Midlands	760	666	-12%	379	274	-28%	50%	41%	-9%	Midlands	282	174	-38%	261	158	-39%	93%	91%	-2%	Midlands	108	82	-24%	42	49	17%	39%	60%	21%
Pennine	2519	1608	-36%	1996	1149	-42%	79%	71%	-8%	Pennine	872	614	-30%	855	572	-33%	98%	93%	-5%	Pennine	223	172	-23%	97	78	-20%	43%	45%	2%
Scotland	173	202	17%	109	132	21%	63%	65%	2%	Scotland	70	85	21%	66	84	27%	94%	99%	5%	Scotland	74	97	31%	52	49	-6%	70%	51%	-20%
South	3951	1612	-59%	3129	1188	-62%	79%	74%	-5%	South	1003	556	-45%	963	531	-45%	96%	96%	-1%	South	217	174	-20%	100	70	-30%	46%	40%	-6%
TFL	3423	1421	-58%	2839	1241	-56%	83%	87%	4%	TFL	911	367	-60%	860	368	-57%	94%	100%	6%	TFL	103	70	-32%	65	42	-35%	63%	60%	-3%
Wales	136	124	-9%	71	50	-30%	52%	40%	-12%	Wales	126	80	-37%	114	76	-33%	90%	95%	5%	Wales	36	28	-22%	14	15	7%	39%	54%	15%
Western	280	204	-27%	152	102	-33%	54%	50%	-4%	Western	195	121	-38%	187	118	-37%	96%	98%	2%	Western	44	43	-2%	26	21	-19%	59%	49%	-10%
Total	12186	6683	-45%	9241	4659	-50%	76%	70%	-6%	Total	3986	2355	-41%	3786	2258	-40%	95%	96%	1%	Total	966	828	-14%	472	401	-15%	49%	48%	-0%

Agenda item 3, Appendix C East (Sub Disivison) Data from 01 April 2014 00:00 to 31 March 2015 23:59:59

Sector	OIA Violence against the Person								
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Cambridge	82	36	-56%	49	30	-39%	60%	83%	24%
Colchester	64	81	27%	38	36	-5%	59%	44%	-15%
Euston	145	184	27%	90	104	16%	62%	57%	-8%
Kings Cross	141	138	-2%	60	66	10%	43%	48%	5%
Liverpool Street	257	285	11%	130	134	3%	51%	47%	-4%
London Underground (North)	200	179	-11%	91	78	-14%	46%	44%	-2%
Maylebone	36	39	8%	17	12	-29%	47%	31%	-16%
Norwich	31	26	-16%	20	13	-35%	65%	50%	-15%
Paddington	135	173	28%	70	78	11%	52%	45%	-7%
Southend	181	152	-6%	74	71	-4%	46%	47%	1%
Sleevage		86	-100%	38		-100%	0	44%	44%
St Pancras	198	198	-1%	116	113	-3%	58%	59%	1%
Stratford	128	140	16%	80	83	4%	41%	22%	-20%
Total	1758	1724	9%	815	806	-1%	52%	47%	-5%

02A Sexual Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Cambridge	12	4	-67%	3	1	-67%	25%	25%	0%
Colchester	6	9	50%	3	2	-33%	50%	22%	-28%
Easts	13	17	31%	4	6	50%	31%	35%	5%
Kings Cross	18	20	11%	6	4	-33%	33%	20%	-13%
Liverpool Street	36	36	57%	7	13	86%	36%	36%	0%
London Overground (North)	22	36	64%	6	16	167%	27%	44%	17%
Maylebone	9	6	-33%	3	0	0%	33%	50%	17%
Norwich	2	6	200%	2	4	100%	100%	67%	-33%
Paddington	13	18	38%	7	7	0%	54%	39%	-15%
Southend	16	16	0%	6	9	50%	38%	56%	18%
Sleevengate	9	9	-100%	3	3	-100%	0	33%	33%
St Pancras	11	22	100%	1	9	800%	9%	41%	32%
Stratford	16	18	13%	7	8	14%	33%	33%	-10%
Total	161	217	35%	55	83	51%	34%	38%	4%

		03A Criminal Damage/Malicious Mischief								
Sector		Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Cambridge		26	15	-42%	5	4	-20%	19%	27%	7%
Colchester		32	39	22%	9	9	0%	28%	23%	-5%
Euston		51	28	-50%	2	9	350%	11%	13%	22%
Kings Cross		18	48	-6%	7	7	0%	14%	15%	1%
Liverpool Street		132	135	2%	12	34	183%	26%	29%	3%
London Overground (North)		43	22	-49%	7	9	29%	16%	41%	25%
Maylebone		28	20	-29%	1	3	200%	4%	15%	11%
Norwich		18	13	-28%	4	3	-25%	22%	23%	1%
Paddington		24	38	58%	2	6	200%	8%	16%	7%
Southend		67	85	27%	9	88	878%	13%	104%	90%
Stevage		20	20	-100%	3	3	-100%	0	15%	15%
St Pancras		102	57	-44%	14	24	71%	14%	42%	28%
Stratford		24	35	46%	15	15	-100%	13%	43%	43%
Total		965	554	-2%	72	214	197%	13%	39%	26%

		04A Serious Line or Route Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Diff 13/14	Diff 14/15	% Diff	Diff Rate 13/14	Diff Rate 14/15	Diff
Cambridge	8	5	-38%	3	1	-67%	38%	20%	-18%
Colchester	14	19	36%	7	3	-57%	50%	16%	-34%
Euston	6	2	-67%	2	2	0%	33%	100%	67%
Kings Cross	8	24	200%	2	1	-50%	25%	4%	-21%
Liverpool Street	17	23	35%	4	3	-100%	24%	35%	11%
London Overground (North)	9	7	-22%	3	3	0%	33%	43%	10%
Maylebone	6	3	-50%	1	1	-100%	0%	33%	33%
Norwich	12	13	8%	4	3	-25%	33%	23%	-10%
Paddington	9	9	0%	1	1	-100%	11%	0%	-11%
Southern	14	23	64%	4	2	-50%	29%	9%	-20%
Stevensage	9	9	-100%	1	1	-100%	0	11%	11%
St Pancras	12	10	-17%	7	3	-57%	58%	30%	-28%
Stratford	9	9	0%	4	2	-50%	22%	44%	22%
Total	124	156	26%	41	30	-27%	33%	19%	-14%

MB Less Serious Low Or Route Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Rec 13/14	Rec 14/15	% Diff	Rec 13/14	Rec 14/15	Diff
Cambridge	56	42	-25%	16	11	-31%	29%	26%	-2%
Colchester	65	63	-3%	21	22	5%	32%	35%	3%
Euston	45	30	-33%	21	13	-38%	47%	43%	-3%
Kings Cross	49	78	59%	13	21	62%	27%	27%	0%
Liverpool Street	95	149	28%	21	39	86%	22%	33%	10%
London Overground (North)	97	114	18%	28	31	11%	22%	27%	5%
Mayabene	54	51	-6%	8	4	-50%	15%	8%	-7%
Norwich	43	38	-12%	14	8	-43%	33%	21%	-12%
Paddington	80	73	-9%	22	15	-32%	28%	21%	-7%
Southend	147	155	5%	43	58	35%	29%	37%	8%
Stevenage	45	-	-100%	11	11	-100%	0	24%	24%
St Pancras	88	70	-20%	27	19	-30%	31%	27%	-4%
Stratford	72	63	-13%	22	25	14%	40%	31%	-9%
Total	891	942	6%	256	277	8%	28%	29%	1%

		GSA Theft of Passenger Property									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff		
Cambridge	99	72	-27%	6	2	-67%	6%	3%	-3%		
Colchester	97	83	-14%	3	3	0%	3%	4%	1%		
Euston	365	276	-24%	19	28	47%	5%	10%	5%		
Kings Cross	306	299	-2%	11	14	27%	4%	5%	1%		
Liverpool Street	318	291	-9%	23	13	-43%	7%	4%	-3%		
London Underground (North)	180	150	-17%	3	4	33%	2%	1%	3%		
Marylebone	63	57	-10%	3	1	-67%	5%	2%	-3%		
Notwich	40	46	15%	1	2	100%	3%	4%	2%		
Paddington	416	315	-24%	38	30	-21%	9%	10%	0%		
Southend	125	129	3%	5	5	0%	4%	4%	0%		
Stevensage		109	-100%		2	-100%		0	2%	2%	
St Pancras	548	387	-29%	26	19	-27%	5%	5%	0%		
Stratford	102	99	-3%	11	3	-73%	11%	3%	-8%		
Total	2660	2033	-23%	149	126	-15%	6%	5%	-9%		

		06A Motor Vehicle/Cycle Offences											
Sector		Rec 13/14			Rec 14/15			% Diff			% Diff		
		Rec 13/14	Rec 14/15	% Diff	Diff 13/14	Diff 14/15	% Diff	Diff 13/14	Diff 14/15	% Diff	Diff 13/14	Diff 14/15	% Diff
Cambridge		290	218	-25%	43	35	-19%	15%	16%	1%			
Colchester		254	262	3%	25	20	-20%	10%	8%	-2%			
Euston		98	86	-12%	16	8	-50%	16%	9%	-73%			
Kings Cross		93	116	25%	13	4	-69%	14%	3%	-11%			
Liverpool Street		190	175	-3%	25	18	-28%	14%	-4%	-10%			
London Overground (North)		58	71	4%	15	3	-23%	23%	6%	-18%			
Manlyebone		87	45	-48%	12	11	-8%	14%	24%	11%			
Norwich		57	49	-14%	4	5	25%	7%	10%	3%			
Paddington		180	139	-28%	26	18	-31%	14%	14%	-3%			
Southend		241	270	12%	30	38	27%	12%	14%	2%			
Stevensage		160	160	-100%	16	16	-100%	0	10%	10%			
St Pancras		237	120	-49%	42	31	-26%	18%	26%	8%			
Stratford		65	61	-6%	4	4	0%	7%	0%	0%			
Total		1050	1763	-5%	265	211	-17%	14%	12%	-2%			

Sector		07A Robbery Offences								
		Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Cambridge		4	-100%	3	1	-67%	0	25%	25%	
Colchester		10	3	-70%	2	7	250%	20%	213%	
Euston		2	3	50%	2	1	-50%	100%	33%	
Kings Cross		13	6	-54%	9	2	-78%	69%	33%	
Liverpool Street		21	13	-38%	11	10	-9%	52%	77%	
London Underground (North)		7	3	-57%	1	4	343%	14%	119%	
Marleybone		2	-100%	1	0	-100%	0	50%	50%	
Norwich		1	-100%	1	1	-100%	0	0	0	
Paddington		4	5	25%	1	3	200%	25%	60%	
Southend		20	3	-85%	14	4	-71%	70%	133%	
Stenage		7	-100%	3	3	-100%	0	43%	43%	
St Pancras		3	4	33%	0	0	-100%	0	0	
Stratford		12	12	0%	7	4	-43%	58%	33%	
Total		92	65	-28%	50	40	-20%	54%	81%	
									56%	

		08A Test of Railway Commercial Property and Burglary Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Test 13/14	Test 14/15	% Diff	Diff	Test 13/14	Test 14/15	% Diff	Diff
Cambridge	25	13	-48%	1	5	400%	4%	38%	34%		
Colchester	16	17	6%	4	-100%	25%	0	-25%			
Euston	138	192	39%	71	133	87%	51%	69%	18%		
Kings Cross	83	139	67%	26	62	138%	31%	45%	13%		
Leicester Street	516	165	-68%	122	93	-24%	39%	56%	18%		
London Underground (North)	43	38	-9%	7	2	13%	50%	11%	5%		
Manlybeane	16	21	31%	8	9	12%	50%	43%	-7%		
Norwich	27	14	-48%	13	13	0%	48%	93%	45%		
Paddington	76	63	-17%	45	26	-42%	59%	41%	-18%		
Southend	31	19	-39%	9	4	-56%	29%	21%			
Stevage	17	17	-100%	3	3	-100%	0	18%	18%		
St Pancras	244	130	-27%	94	110	17%	39%	35%	-3%		
Stratford	17	22	29%	4	4	0%	34%	4%	18%		
Total	1032	1031	-0%	494	464	-15%	39%	45%	8%		

		09A Serious Public Disorder Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Diff	Rec 13/14	Rec 14/15	% Diff	Diff	Rec 13/14	Rec 14/15	Diff
Cambridge	43	22	-49%	30	16	-47%	70%	73%	3%		
Colchester	45	48	7%	27	24	-11%	60%	50%	-10%		
Euston	96	65	-32%	69	44	-36%	72%	68%	-4%		
Kings Cross	77	66	-14%	39	33	-15%	51%	50%	-1%		
London Street	102	90	-12%	72	37	-38%	71%	-29%			
London Overground (North)	120	89	-26%	71	35	-51%	52%	32%			
Maypole	19	21	11%	7	9	-25%	63%	43%	-20%		
Norwich	17	15	-12%	13	9	-31%	76%	60%	-16%		
Paddington	99	88	-11%	56	54	-4%	57%	61%	5%		
Southend	63	69	10%	28	27	-4%	44%	39%	-5%		
Stevensage	38	38	-100%	21	21	-100%	0	55%	55%		
St Pancras	103	81	-21%	72	56	-22%	70%	69%	-1%		
Stratford	40	51	28%	21	12	-52%	24%	33%	-29%		
Total	824	749	-9%	810	377	-28%	82%	51%	-11%		

098 Less Serious Public Disorder Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Rec 13/14	Rec 14/15	% Diff	Dat Rate 13/14	Dat Rate 14/15	Diff
Cambridge	51	67	31%	18	20	11%	35%	30%	-5%
Colchester	60	86	43%	27	28	4%	45%	33%	-12%
Easts	119	119	0%	75	79	5%	63%	63%	3%
Kings Cross	116	142	22%	61	59	-3%	53%	42%	-11%
Liverpool Street	237	264	11%	126	139	9%	44%	53%	+10%
London Underground (North)	126	125	-7%	72	41	-43%	53%	43%	-11%
Marleybone	36	44	22%	14	6	-57%	39%	14%	-25%
Norwich	40	35	-13%	34	17	-50%	85%	49%	-36%
Paddington	74	128	73%	31	55	77%	42%	43%	1%
Southend	70	120	71%	13	25	92%	19%	21%	2%
Steneage	68	-	-100%	29	-	-100%	0	43%	43%
St Pancras	166	197	19%	82	115	40%	49%	58%	9%
Stratford	50	107	81%	26	27	4%	26%	41%	+16%
Total	1160	1502	29%	579	619	7%	50%	41%	-9%

		10A Serious Fraud Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Cambridge	3		-100%	1		-100%	200%	0	-200%
Colchester	2	1	-50%	1		-100%	50%	0	-50%
Euston	9	8	-11%	8	3	-63%	89%	38%	-51%
Kings Cross	8	12	50%	6	3	-50%	75%	25%	-50%
Liverpool Street	11	10	-9%	14	3	-79%	127%	30%	-97%
London Underground (North)	9	5	-44%	4	5	25%	44%	100%	56%
Marylebone		2	-100%			-100%	0	0	0
Norwich	1		-100%			-100%	0	0	0
Paddington	1	5	400%	1	5	-100%	0	100%	100%
Southend	1		-100%	1		-100%	100%	0	-100%
St Pancras	32	45	41%	29	39	34%	91%	87%	-4%
Stratford	3	2	-33%	4	4	-100%	133%	0	-133%
Total	80	90	13%	73	58	-21%	91%	64%	-27%

		10B Less Serious Draft Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Draft 13/14	Draft 14/15	% Diff	Draft Rate 13/14	Draft Rate 14/15	Diff	
Cambridge	45	15	-67%	16	4	-75%	36%	27%	-9%	
Colchester	29	20	-31%	17	14	-18%	59%	70%	11%	
Euston	106	91	-14%	79	69	-13%	75%	76%	1%	
Kings Cross	118	91	-22%	49	35	-29%	42%	38%	-4%	
Liverpool Street	86	74	-14%	55	40	-27%	64%	54%	-10%	
London Overground (North)	173	99	-43%	132	53	-59%	76%	28%	-48%	
Maylebone	22	20	-9%	12	13	8%	55%	65%	10%	
Norwich	13	14	8%	10	7	-30%	77%	50%	-27%	
Paddington	55	85	55%	37	47	27%	67%	55%	-12%	
Southend	86	94	9%	58	54	-7%	67%	57%	-10%	
Stevenson		49	-100%		23	-100%	0	47%	47%	
St Pancras	151	146	-3%	57	47	-18%	38%	73%	36%	
Stratford	62	54	-13%	44	47	7%	67%	61%	-6%	
Total	944	848	-10%	566	527	-7%	60%	67%	7%	

		11A Drug Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff	
Cambridge	26	8	-69%	25	9	-64%	96%	113%	16%	
Colchester	36	24	-33%	34	22	-35%	94%	92%	-3%	
Exeter	31	36	16%	29	30	3%	94%	83%	-10%	
Kings Cross	43	18	-58%	38	19	-50%	88%	106%	17%	
University Street	60	54	-10%	62	49	-21%	91%	91%	-0%	
London Underground (North)	125	74	-41%	115	84	-27%	92%	122%	11%	
Manlybeane	8	6	-25%	7	5	-29%	88%	83%	-4%	
Norwich	17	6	-65%	17	5	-71%	100%	83%	-17%	
Paddington	43	25	-42%	36	23	-36%	84%	92%	8%	
Southend	40	25	-38%	35	28	-20%	88%	112%	25%	
Stevensage		23	-100%		21	-100%	0	91%	91%	
St Pancras	40	39	-3%	36	38	6%	90%	97%	7%	
Stratford	26	20	-23%	26	18	-31%	90%	93%	3%	
Total	527	359	-32%	480	351	-27%	91%	97%	7%	

		12A Other Serious Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Dist 13/14	Dist 14/15	% Diff	Dist Rate 13/14	Dist Rate 14/15	Diff		
Cambridge	15	13	-13%	6	7	17%	40%	54%	14%		
Colchester	14	9	-36%	9	4	-56%	64%	44%	-20%		
Euston	17	15	-12%	5	8	60%	29%	53%	24%		
Kings Cross	10	13	30%	2	6	200%	20%	46%	26%		
Liverpool Street	35	28	-20%	12	14	17%	34%	50%	16%		
London Underground (North)	9	16	78%	6	5	-17%	67%	31%	-35%		
Marylebone	5	4	-20%	2	2	0%	40%	50%	10%		
Nonwich	11	4	-64%	5	2	-60%	45%	50%	5%		
Paddington	3	12	300%	1	5	400%	33%	42%	8%		
Southend	13	11	-15%	9	7	-22%	69%	64%	-6%		
Stevensage		7	-100%		3	-100%		0	43%	43%	
St Pancras	20	24	20%	12	11	-8%	60%	46%	-14%		
Stratford	9	6	-33%	7	3	-57%	78%	50%	-28%		
Total	161	162	1%	76	77	1%	47%	45%	-2%		

		12B Other Less Serious Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Der Rate 13/14	Der Rate 14/15	Diff
Cambridge	171	90	-47%	97	44	-55%	57%	49%	-8%
Colchester	93	70	-25%	36	34	-6%	39%	49%	10%
Euston	56	61	9%	32	38	19%	57%	62%	5%
Kings Cross	38	37	-3%	17	17	0%	45%	46%	1%
Liverpool Street	355	169	-47%	219	127	-42%	62%	67%	6%
London Overground (North)	53	63	19%	22	34	55%	54%	62%	12%
Maylebone	39	20	-49%	21	2	-90%	54%	10%	-44%
Nonwich	80	50	-38%	41	33	-20%	51%	66%	15%
Paddington	31	43	39%	7	20	186%	23%	47%	24%
Southend	46	35	-24%	19	8	-58%	41%	23%	-18%
Stevensage	47	-	-100%	12	-	-100%	0	26%	26%
St Pancras	124	75	-40%	100	64	-36%	81%	85%	5%
Stratford	16	24	50%	9	7	-13%	50%	21%	-29%
Total	1102	894	-27%	619	440	-29%	56%	55%	-1%

Total Notifiable Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Cambridge	629	410	-35%	180	111	-38%	29%	27%	-2%
Colchester	590	595	1%	162	130	-20%	27%	22%	-6%
Euston	938	911	-3%	317	378	19%	34%	41%	7%
Heathrow Express			-100%	21	27	-100%	0	0	0
Kings Cross	851	899	6%	219	221	2%	26%	25%	-1%
Liverpool Street	1503	1305	-13%	514	426	-17%	34%	33%	-2%
London Underground (North)	835	691	-17%	329	248	-25%	39%	36%	-4%
Marylebone	277	226	-18%	85	57	-12%	23%	25%	2%
Norwich	233	193	-17%	83	63	-24%	31%	27%	-4%
Paddington	1003	881	-12%	283	255	-10%	28%	29%	1%
Southeast	792	802	1%	224	283	26%	28%	35%	7%
St Pancras	485		-100%	114		-100%	0	24%	24%
St Pancras	1550	1295	-16%	449	453	1%	29%	35%	6%
Stratford	453	484		155	104	-33%	34%	21%	-13%
Stratford International			-100%	0		-100%	0	0	0
Total	9654	9177	-5%	2880	2837	-5%	31%	31%	0%

Total Non-Notifiable Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Cambridge	323	214	-34%	147	79	-46%	46%	37%	-9%
Colchester	247	239	-3%	101	88	-3%	41%	41%	0%
Euston	326	301	-8%	207	199	-4%	63%	66%	3%
Heathrow Express			-100%			-100%	0	0	0
Kings Cross	319	348	9%	140	132	-6%	44%	48%	3%
Liverpool Street	773	647	-16%	421	321	-24%	54%	50%	-5%
London Underground (North)	458	395	-14%	254	169	-33%	56%	43%	-13%
Marylebone	151	135	-11%	55	25	-55%	36%	19%	-18%
Norwich	176	137	-22%	99	65	-34%	56%	47%	-9%
Paddington	240	329	37%	97	137	41%	40%	42%	1%
Southend	349	404	16%	133	145	9%	38%	36%	-2%
Stewage	209	200	-4%	75	75	-100%	0	36%	36%
St Pancras	529	488	-8%	266	305	16%	50%	63%	12%
Stratford	206	248	20%	99	106	7%	48%	43%	-5%
Stratford International			-100%			-100%	0	0	0
Total	4097	4094	-0%	2019	1856	-8%	49%	45%	-3.9%

		Total Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Des 13/14	% Diff	Des Rate 13/14	Des Rate 14/15	Diff		
Cambridge	952	624	-34%	237	190	-42%	34%	30%	-3.9%	
Colchester	837	834	-0%	263	228	-13%	31%	27%	-4.1%	
Euston	1264	1212	-4%	524	575	10%	41%	47%	6.0%	
Heathrow Express			-100%			-100%	0	0	0.0%	
Jurys Cross	1170	1247	7%	359	353	-2%	31%	28%	-3.4%	
Liverpool Street	2276	1952	-14%	935	747	-20%	41%	38%	-2.8%	
London Overground (North)	1293	1086	-16%	583	471	-28%	45%	38%	-6.7%	
Marylebone	428	361	-16%	120	82	-32%	28%	23%	-5.3%	
Norwich	409	330	-19%	182	124	-32%	44%	38%	-6.9%	
Paddington	1243	1210	-3%	380	392	3%	31%	32%	1.8%	
Southend	1141	1206	6%	357	428	20%	31%	35%	4.2%	
Sovereign	1026	694	-32%	168	110	-35%	27%	21%	-6.2%	
St Pancras	2059	1783	-14%	715	758	6%	34%	43%	8.1%	
Stratford	659	732	11%	254	210	-17%	39%	29%	-9.9%	
Stratford International			-100%			-100%	0	0	0.0%	
Total	13751	13271	-3%	4999	4693	-6%	36%	35%	-1.0%	

Agenda item 3, Appendix C Midlands (Sub Disivison) Data from 01 April 2014 00:00 to 31 March 2015 23:59:59

	01A Violence against the Person								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Birmingham	227	265	17%	110	108	-2%	48%	41%	-8%
Coventry	57	65	14%	28	34	21%	49%	52%	3%
Derby	17	26	53%	16	15	-6%	94%	58%	-36%
Leicester	27	37	37%	16	24	50%	59%	65%	6%
Lincoln	16	24	50%	14	16	14%	88%	67%	-21%
Milton Keynes	77	72	-6%	49	48	-2%	64%	67%	3%
Nottingham	33	38	15%	25	30	20%	76%	79%	3%
Peterborough	34	25	-26%	22	16	-27%	65%	64%	-1%
Wolverhampton	35	62	77%	20	24	20%	57%	39%	-18%
Total	523	614	17%	300	315	5%	57%	51%	-6%

		02A Sexual Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Birmingham	34	32	-6%	12	7	-42%	35%	22%	-13%
Coventry	8	7	-13%	1	3	200%	13%	43%	30%
Derby	4	4	0%	1	1	0%	25%	25%	0%
Leicester	5	9	80%	3	6	100%	60%	67%	7%
Lincoln	3	4	33%	3	4	33%	100%	100%	0%
Milton Keynes	4	9	125%	1	5	400%	25%	56%	31%
Nottingham	2	7	250%	1	2	100%	50%	29%	-21%
Peterborough	3	3	0%	1	1	0%	33%	33%	0%
Wolverhampton	8	5	-38%	3	3	-100%	0	60%	60%
Total	71	80	13%	23	32	39%	32%	40%	8%

		03A Criminal Damage/ Malicious Mischief							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Birmingham	106	156	47%	14	18	29%	13%	12%	-2%
Coventry	41	52	27%	7	12	71%	17%	23%	6%
Derby	6	13	117%	1	5	400%	17%	38%	22%
Leicester	19	24	26%	11	10	-9%	58%	42%	-16%
Lincoln	11	15	36%	2	5	150%	18%	33%	15%
Milton Keynes	46	33	-28%	9	7	-22%	20%	21%	2%
Nottingham	12	17	42%	1	5	400%	8%	29%	21%
Peterborough	12	13	8%	3	3	0%	25%	23%	-2%
Wolverhampton	39	24	-38%	2	10	400%	5%	42%	37%
Total	292	347	19%	50	75	50%	17%	22%	4%

		04A Serious Line Of Route Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Birmingham	81	64	-21%	15	16	7%	19%	25%	6%
Coventry	14	25	79%	5	4	-20%	36%	16%	-20%
Derby	13	12	-8%	8	5	-38%	62%	42%	-20%
Leicester	19	18	-5%	8	7	-13%	42%	39%	-3%
Lincoln	6	11	83%	4	4	0%	67%	36%	-30%
Milton Keynes	7	9	29%	1	3	200%	14%	33%	19%
Nottingham	19	29	53%	6	10	67%	32%	34%	3%
Peterborough	7	4	-43%	2	1	-50%	29%	25%	-4%
Wolverhampton	34	29	-15%	3	4	33%	9%	14%	5%
Total	200	201	0%	52	54	4%	26%	27%	1%

		04B Less Serious Line Of Route Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Birmingham	290	350	21%	43	37	-14%	15%	11%	-4%
Coventry	116	148	28%	26	18	-31%	22%	12%	-10%
Derby	85	66	-22%	25	15	-40%	29%	23%	-7%
Leicester	124	155	25%	21	27	29%	17%	17%	0%
Lincoln	48	62	29%	15	10	-33%	31%	16%	-15%
Milton Keynes	109	116	6%	23	19	-17%	21%	16%	-5%
Nottingham	147	149	1%	68	33	-51%	46%	22%	-24%
Peterborough	44	40	-9%	17	17	0%	39%	43%	4%
Wolverhampton	104	129	24%	15	18	20%	14%	14%	-0%
Total	1067	1215	14%	253	194	-23%	24%	16%	-8%

	05A Theft of Passenger Property								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Birmingham	353	322	-9%	19	16	-16%	5%	5%	-0%
Coventry	103	86	-17%	7	4	-43%	7%	5%	-2%
Derby	31	34	10%	5	6	20%	16%	18%	2%
Leicester	54	50	-7%	2	8	300%	4%	16%	12%
Lincoln	36	28	-22%	6	5	-17%	17%	18%	1%
Milton Keynes	107	89	-17%	4	1	-75%	4%	1%	-3%
Nottingham	40	53	33%	1	3	200%	3%	6%	3%
Peterborough	53	58	9%	3	3	0%	6%	5%	-0%
Wolverhampton	81	54	-33%	3	3	-100%	0	6%	6%
Total	858	774	-10%	47	49	4%	5%	6%	1%

		06A Motor Vehicle/ Cycle Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Birmingham	209	242	16%	29	25	-14%	14%	10%	-4%
Coventry	140	123	-12%	4	13	225%	3%	11%	8%
Derby	41	27	-34%	12	7	-42%	29%	26%	-3%
Leicester	76	82	8%	23	24	4%	30%	29%	-1%
Lincoln	18	29	61%	3	1	-67%	17%	3%	-13%
Milton Keynes	234	200	-15%	34	36	6%	15%	18%	3%
Nottingham	41	24	-41%	5	4	-20%	12%	17%	4%
Peterborough	93	103	11%	15	25	67%	16%	24%	8%
Wolverhampton	82	89	9%	15	15	0%	18%	17%	-1%
Total	934	919	-2%	140	150	7%	15%	16%	1%

		07A Robbery Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Birmingham	20	19	-5%	4	10	150%	20%	53%	33%
Coventry	2	1	-50%		1	-100%	0	100%	100%
Leicester		1	-100%		1	-100%	0	100%	100%
Milton Keynes	1	1	0%	1		-100%	100%	0	-100%
Peterborough		1	-100%		1	-100%	0	100%	100%
Wolverhampton	4	1	-75%			-100%	0	0	0
Total	27	24	-11%	5	13	160%	19%	54%	36%

08A Theft of Railway/ Commercial Property and Burglary Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Birmingham	178	183	3%	57	76	33%	32%	42%	10%
Coventry	61	32	-48%	23	4	-83%	38%	13%	-25%
Derby	21	38	81%	7	4	-43%	33%	11%	-23%
Leicester	18	33	83%	9	13	44%	50%	39%	-11%
Lincoln	22	12	-45%		16	-100%	0	133%	133%
Milton Keynes	42	23	-45%	2	3	50%	5%	13%	8%
Nottingham	41	25	-39%	8	11	38%	20%	44%	24%
Peterborough	8	30	275%	3	12	300%	38%	40%	3%
Wolverhampton	37	42	14%	7	4	-43%	19%	10%	-9%
Total	428	418	-2%	116	143	23%	27%	34%	7%

		09A Serious Public Disorder Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff	
Birmingham	128	160	25%	75	91	21%	59%	57%	-2%	
Coventry	39	37	-5%	27	20	-26%	69%	54%	-15%	
Derby	34	33	-3%	36	25	-31%	106%	76%	-30%	
Leicester	29	29	0%	19	21	11%	66%	72%	7%	
Lincoln	21	23	10%	18	14	-22%	86%	61%	-25%	
Milton Keynes	42	39	-7%	33	27	-18%	79%	69%	-9%	
Nottingham	45	45	0%	38	35	-8%	84%	78%	-7%	
Peterborough	34	23	-32%	29	23	-21%	85%	100%	15%	
Wolverhampton	56	39	-30%	44	18	-59%	79%	46%	-32%	
Total	428	428	0%	319	274	-14%	75%	64%	-11%	

		09B Less Serious Public Disorder Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Birmingham	217	239	10%	84	67	-20%	39%	28%	-11%
Coventry	94	104	11%	35	36	3%	37%	35%	-3%
Derby	73	71	-3%	56	33	-41%	77%	46%	-30%
Leicester	78	81	4%	43	40	-7%	55%	49%	-6%
Lincoln	27	42	56%	16	16	0%	59%	38%	-21%
Milton Keynes	69	67	-3%	33	16	-52%	48%	24%	-24%
Nottingham	255	136	-47%	218	83	-62%	85%	61%	-24%
Peterborough	35	48	37%	22	21	-5%	63%	44%	-19%
Wolverhampton	77	71	-8%	30	22	-27%	39%	31%	-8%
Total	925	859	-7%	537	334	-38%	58%	39%	-19%

		10A Serious Fraud Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Birmingham	8	16	100%	7	9	29%	88%	56%	-31%
Coventry	1	2	100%	1	1	0%	100%	50%	-50%
Derby	2	2	0%	1	1	0%	50%	50%	0%
Leicester	1		-100%	1		-100%	100%	0	-100%
Milton Keynes	1	2	100%	2	1	-50%	200%	50%	-150%
Peterborough	1	3	200%	1	1	0%	100%	33%	-67%
Wolverhampton	3	1	-67%	1		-100%	33%	0	-33%
Total	17	26	53%	14	13	-7%	82%	50%	-32%

	10B Less Serious Fraud Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Birmingham	228	190	-17%	68	43	-37%	30%	23%	-7%
Coventry	78	85	9%	21	23	10%	27%	27%	0%
Derby	74	79	7%	52	39	-25%	70%	49%	-21%
Leicester	100	96	-4%	63	62	-2%	63%	65%	2%
Lincoln	20	31	55%	10	17	70%	50%	55%	5%
Milton Keynes	46	52	13%	35	28	-20%	76%	54%	-22%
Nottingham	113	29	-74%	88	26	-70%	78%	90%	12%
Peterborough	34	60	76%	23	27	17%	68%	45%	-23%
Wolverhampton	67	44	-34%	19	9	-53%	28%	20%	-8%
Total	760	666	-12%	379	274	-28%	50%	41%	-9%

	11A Drug Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Birmingham	81	54	-33%	74	46	-38%	91%	85%	-6%
Coventry	21	13	-38%	20	12	-40%	95%	92%	-3%
Derby	14	13	-7%	14	12	-14%	100%	92%	-8%
Leicester	18	16	-11%	16	12	-25%	89%	75%	-14%
Lincoln		5	-100%		5	-100%	0	100%	100%
Milton Keynes	13	9	-31%	12	8	-33%	92%	89%	-3%
Nottingham	64	27	-58%	60	26	-57%	94%	96%	2%
Peterborough	26	21	-19%	21	22	5%	81%	105%	24%
Wolverhampton	45	16	-64%	44	15	-66%	98%	94%	-4%
Total	282	174	-38%	261	158	-39%	93%	91%	-2%

Agenda item 3, Appendix C Penrine (Sub Division) Data from 01 April 2014 00:00 to 31 March 2015 23:59:59

01A Violence against the Person							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14
Carlisle	20	24	20%	12	18	-50%	60%
Crewe	46	64	39%	29	30	3%	63%
Darlington/Middlesbrough	34	39	15%	19	26	37%	56%
Doncaster	56	54	-4%	35	29	-17%	63%
Hull	43	29	-33%	38	21	-45%	88%
Lancaster	17	22	29%	12	13	8%	71%
Leeds	326	338	4%	185	187	1%	57%
Liverpool	231	221	-4%	137	115	-16%	59%
Manchester	264	231	-13%	130	123	-5%	49%
Newcastle	87	70	-20%	53	42	-21%	61%
Preston	94	81	-14%	63	46	-27%	67%
Sheffield	47	51	9%	38	27	-29%	81%
Wigan	31	32	3%	12	22	83%	39%
York	37	63	70%	21	39	86%	62%
Total	1333	1319	-1%	784	738	-6%	59%

02A Sexual Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14
Carlisle	8	3	-63%	1	1	0%	100%
Crewe	5	6	20%	1	2	100%	20%
Darlington/Middlesbrough	3	3	0%	2	1	-50%	67%
Doncaster	6	6	0%	4	4	0%	67%
Hull	3	4	33%	4	3	-25%	133%
Lancaster	1	0	-100%	1	1	0%	100%
Leeds	25	36	44%	15	12	-20%	60%
Liverpool	23	23	0%	8	13	63%	35%
Manchester	25	20	-20%	9	7	-22%	36%
Newcastle	6	7	17%	2	6	200%	33%
Preston	9	8	-11%	4	4	0%	44%
Sheffield	10	10	0%	4	7	75%	40%
Wigan	3	2	-33%	3	3	0%	100%
York	4	9	125%	1	3	200%	25%
Total	124	145	17%	55	71	29%	44%

03A Criminal Damage/Malicious Mischief							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14
Carlisle	8	3	-63%	3	1	-67%	33%
Crewe	21	27	29%	6	11	83%	29%
Darlington/Middlesbrough	20	17	-15%	3	3	0%	15%
Doncaster	30	27	-10%	2	6	200%	7%
Hull	10	17	70%	4	5	25%	40%
Lancaster	17	12	-29%	1	4	300%	3%
Leeds	88	104	18%	20	27	35%	23%
Liverpool	65	78	20%	18	17	-6%	28%
Manchester	121	129	7%	15	33	120%	12%
Newcastle	51	44	-14%	15	12	-20%	29%
Preston	37	26	-30%	9	11	22%	24%
Sheffield	24	14	-42%	4	8	100%	17%
Wigan	26	14	-46%	3	3	0%	21%
York	13	17	31%	3	4	33%	23%
Total	531	529	-0%	103	145	41%	19%

04A Serious Line Of Route Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14
Carlisle	5	3	-40%	1	1	0%	20%
Crewe	13	14	8%	3	4	33%	23%
Darlington/Middlesbrough	25	21	-16%	9	7	-22%	36%
Doncaster	33	19	-42%	11	7	-36%	33%
Hull	7	4	-43%	1	2	100%	14%
Lancaster	9	12	33%	4	4	0%	33%
Leeds	35	37	6%	11	7	-36%	31%
Liverpool	43	41	-5%	9	10	11%	21%
Manchester	67	62	-7%	17	22	29%	25%
Newcastle	26	18	-31%	10	6	-40%	38%
Preston	28	18	-36%	7	4	-43%	25%
Sheffield	25	19	-24%	11	6	-45%	44%
Wigan	16	17	6%	4	7	75%	25%
York	7	6	-14%	2	2	0%	29%
Total	339	291	-14%	96	88	-8%	28%

04B Less Serious Line Of Route Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14
Carlisle	74	57	-23%	16	5	-69%	22%
Crewe	146	146	0%	29	28	-3%	20%
Darlington/Middlesbrough	125	148	18%	33	28	-15%	26%
Doncaster	116	115	-1%	33	22	-33%	28%
Hull	39	28	-28%	8	3	-63%	21%
Lancaster	64	51	-20%	31%	29	-6%	31%
Leeds	259	289	12%	70	41	-41%	27%
Liverpool	300	259	-14%	73	49	-33%	24%
Manchester	469	412	-12%	95	76	-20%	20%
Newcastle	148	124	-15%	45	32	-29%	31%
Preston	212	179	-16%	63	26	-59%	30%
Sheffield	101	100	-1%	28	15	-46%	28%
Wigan	140	162	16%	19	20	5%	14%
York	58	58	0%	20	14	-30%	34%
Total	2249	2128	-5%	552	377	-32%	25%

05A Theft of Passenger Property							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14
Carlisle	19	19	0%	3	3	0%	16%
Crewe	77	73	-5%	7	6	-14%	9%
Darlington/Middlesbrough	54	52	-4%	8	7	-13%	15%
Doncaster	44	46	5%	4	5	25%	9%
Hull	21	27	29%	5	3	-40%	24%
Lancaster	27	84	209%	5	6	20%	6%
Leeds	445	388	-13%	39	38	-3%	9%
Liverpool	128	124	-3%	4	7	75%	3%
Manchester	452	352	-22%	27	20	-26%	6%
Newcastle	110	96	-13%	30	13	-57%	27%
Preston	37	64	73%	7	4	-43%	7%
Sheffield	92	78	-15%	4	3	-25%	4%
Wigan	46	40	-13%	6	8	33%	13%
York	69	63	-9%	4	5	25%	6%
Total	1660	1461	-12%	151	128	-15%	9%

06A Motor Vehicle/Cycle Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14
Carlisle	5	3	-40%	1	1	0%	20%
Crewe	64	41	-36%	10	9	-10%	16%
Darlington/Middlesbrough	25	33	32%	11	8	-27%	44%
Doncaster	54	68	26%	8	10	25%	15%
Hull	19	20	5%	4	6	50%	21%
Lancaster	10	9	-10%	7	1	-86%	70%
Leeds	127	176	39%	16	20	25%	13%
Liverpool	113	123	9%	21	16	-24%	19%
Manchester	150	128	-15%	13	12	-8%	9%
Newcastle	25	25	0%	1	6	500%	4%
Preston	23	23	0%	3	5	67%	12%
Sheffield	57	22	-61%	6	1	-83%	11%
Wigan	30	37	23%	8	4	-50%	27%
York	45	44	-2%	3	9	200%	7%
Total	747	749	0%	111	108	-3%	15%

07A Robbery Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14
Carlisle	1	2	100%	1	3	200%	150%
Crewe	1	2	100%	1	2	100%	100%
Doncaster	1	2	100%	1	2	100%	100%
Hull	1	1	0%	1	0	-100%	0%
Leeds	7	12	71%	4	4	0%	87%
Lancaster	3	5	67%	2	2	0%	40%
Manchester	5	6	20%	1	1	0%	20%
Newcastle	1	3	200%	1	2	100%	67%
Preston	5	2	-60%	1	0	-100%	0%
Sheffield	1	1	0%	1	0	-100%	0%
Wigan	1	1	0%	1	0	-100%	0%
York	1	1	0%	1	0	-100%	0%
Total	25	33	32%	10	13	30%	39%

08A Theft of Railway/Commercial Property and Burglary Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14
Carlisle	15	7	-53%	4	3	-25%	27%
Crewe	57	33	-42%	15	10	-33%	26%
Darlington/Middlesbrough	52	34	-35%	15	9	-40%	29%
Doncaster	75	42	-44%	15	14	-7%	20%
Hull	21	19	-10%	7	2	-71%	33%
Lancaster	15	5	-67%	4	2	-50%	27%
Leeds	263	229	-13%	127	119	-6%	48%
Liverpool	132	120	-9%	64	65	2%	48%
Manchester	349	284	-19%	198	172	-13%	57%
Newcastle	115	89	-23%	46	44	-4%	40%
Preston	20	19	-5%	2	2	0%	65%
Sheffield	65	60	-8%	32	26	-19%	49%
Wigan	31	28	-10%	5	2	-60%	16%
York	38	26	-32%	12	15	25%	32%
Total	1248	994	-20%	557	485	-13%	45%

09A Serious Public Disorder Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14
Carlisle	13	17	31%	10	13	30%	77%
Crewe	57	58	2%	36	37	3%	63%
Darlington/Middlesbrough	43	34	-21%	36	28	-22%	84%
Doncaster	56	47	-16%	42	31	-26%	75%
Hull	26	26	0%	14	16	14%	62%
Lancaster	14	10	-29%	14	8	-43%	100%
Leeds	165	156	-5%	116	97	-16%	70%
Liverpool	169	130	-23%	115	71	-38%	68%
Manchester	185	162	-12%	136	119	-13%	74%
Newcastle	63	51	-19%	49	35	-29%	78%
Preston	81	60	-26%	55	41	-25%	68%
Sheffield	55	54	-2%	40	33	-18%	73%
Wigan	33	32	-3%	29	22	-24%	88%
York	49	73	49%	38	61	61%	78%
Total	1009	910	-10%	740	612	-17%	73%

09B Less Serious Public Disorder Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14
Carlisle	79	57	-28%	70	37	-47%	89%
Crewe	145	113	-22%	84	56	-33%	58%
Darlington/Middlesbrough	106	108	2%	69	61	-12%	65%
Doncaster	151	140	-7%	98	92	-6%	65%
Hull	69	46	-33%	43	36	-16%	62%
Lancaster	59	39	-34%	31	21	-32%	53%
Leeds	501	332	-34%	390	206	-47%	78%
Liverpool	419	334	-20%	193	144	-25%	46%
Manchester	431	359	-17%	272	172	-37%	63%
Newcastle	380	228	-40%	297	149	-50%	78%
Preston	235	151	-36%	163	81	-50%	69%
Sheffield	121	104	-14%	59	63	7%	49%
Wigan	119	69	-42%	78	44	-44%	66%
York	142	172	21%	82	122	33%	65%
Total	2957	2252	-24%	1939	1284	-34%	66%

		10A Serious Fraud Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Carlisle		1	-100%		1	-100%	0	100%	100%
Crewe	1	1	0%	2	1	-50%	200%	100%	-100%
Darlington/Middlesbrough		1	-100%	1		-100%	0	0	0
Doncaster	5	4	-20%	5	1	-80%	100%	25%	-75%
Hull		1	-100%	1		-100%	0	0	0
Lancaster		1	-100%		1	-100%	0	100%	100%
Leeds	15	7	-53%	10	5	-50%	67%	71%	5%
Leeds	10	4	-60%	8	5	-38%	80%	125%	45%
Manchester	13	14	8%	15	7	-53%	115%	50%	-65%
Newcastle	3	20	233%	3	9	200%	100%	90%	-10%
Preston		3	-100%		3	-100%	0	100%	100%
Sheffield	1	1	0%	1		-100%	100%	0	-100%
Wigan		2	-100%	1		-100%	0	0	-100%
York	1	3	200%	1	4	300%	100%	133%	33%
Total	50	52	4%	48	37	-23%	96%	71%	-25%

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01A Violence against the Person									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Aberdeen	6	7	17%	6	6	0%	100%	86%	-14%
Dalmuir	17	22	29%	14	11	-21%	82%	50%	-32%
Dundee	10	6	-40%	11	5	-55%	110%	83%	-27%
Edinburgh	58	106	83%	47	85	81%	81%	80%	-1%
Falkirk/Stirling	14	18	29%	9	15	67%	64%	83%	19%
Glasgow	117	128	9%	82	94	15%	70%	73%	3%
Inverness	9	7	-22%	9	7	-22%	100%	100%	0%
Kilwinning	32	35	9%	24	18	-25%	75%	51%	-24%
Kirkcaldy	12	27	125%	6	20	233%	50%	74%	24%
Motherwell	25	23	-8%	18	17	-6%	72%	74%	2%
Paisley	21	22	5%	17	12	-29%	81%	55%	-26%
Perth	5	4	-20%	5	3	-40%	100%	75%	-25%
Total	326	405	24%	248	293	18%	76%	72%	-4%

02A Sexual Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Aberdeen	2	4	100%	1	3	200%	50%	75%	25%
Dalmuir	3	1	-100%	1		-100%	0	0	0
Dundee	1	1	0%	1		-100%	100%	0	-100%
Edinburgh	8	6	-25%	4	2	-50%	50%	33%	-17%
Falkirk/Stirling	2		-100%	1		-100%	50%	0	-50%
Glasgow	15	18	20%	10	12	20%	67%	67%	0%
Inverness	3		-100%	3		-100%	100%	0	-100%
Kilwinning		5	-100%		3	-100%	0	60%	60%
Kirkcaldy	1	3	200%	1	1	0%	100%	33%	-67%
Motherwell	2	5	150%	1	3	100%	0	60%	60%
Paisley	2	5	150%	3	5	67%	150%	100%	-50%
Total	36	50	38%	25	29	16%	69%	58%	-11%

03A Criminal Damage/ Malicious Mischief									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Aberdeen	4	3	-25%	1	2	100%	25%	67%	42%
Dalmuir	4	7	75%	2	2	0%	50%	29%	-21%
Dundee	8	4	-50%			-100%	0	0	0
Edinburgh	32	26	-19%	3	1	-67%	9%	4%	-6%
Falkirk/Stirling	8	10	25%	5		-100%	63%	0	-63%
Glasgow	87	75	-14%	26	14	-46%	30%	19%	-11%
Inverness	8	7	-13%	3		-100%	38%	0	-38%
Kilwinning	14	19	36%	5	6	20%	36%	32%	-4%
Kirkcaldy	7	10	43%	1	3	200%	14%	30%	16%
Motherwell	20	26	30%	1	3	200%	5%	12%	7%
Paisley	17	21	24%	7	6	-14%	41%	29%	-13%
Perth	4	4	0%			-100%	0	0	0
Total	213	212	-0%	54	37	-31%	25%	17%	-8%

04A Serious Line Of Route Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Aberdeen	6		-100%			-100%	0	0	0
Dalmuir	4	3	-25%	1		-100%	25%	0	-25%
Dundee	1	1	0%			-100%	0	0	0
Edinburgh	10	8	-20%	1	1	0%	10%	13%	3%
Falkirk/Stirling	1	3	200%	1	1	0%	33%	33%	0%
Glasgow	20	24	20%	3	5	67%	15%	21%	6%
Inverness	3	2	-33%	1		-100%	33%	0	-33%
Kilwinning	8	9	13%	2	1	-50%	25%	11%	-14%
Kirkcaldy	2	3	50%			-100%	0	0	0
Motherwell	21	19	-10%	3	1	-67%	14%	5%	-9%
Paisley	8	8	0%	1	1	0%	13%	13%	0%
Perth	3		-100%			-100%	0	0	0
Total	87	80	-8%	12	10	-17%	14%	13%	-1%

04B Less Serious Line Of Route Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Aberdeen	37	30	-19%	8	8	0%	22%	27%	5%
Dalmuir	50	37	-26%	16	8	-50%	32%	22%	-10%
Dundee	24	18	-25%	6	4	-33%	25%	22%	-3%
Edinburgh	132	133	1%	39	35	-10%	30%	26%	-3%
Falkirk/Stirling	29	40	38%	7	5	-29%	24%	13%	-12%
Glasgow	267	267	0%	40	62	55%	15%	23%	8%
Inverness	79	97	23%	3	12	300%	4%	12%	9%
Kilwinning	138	116	-16%	37	17	-54%	27%	15%	-12%
Kirkcaldy	68	54	-21%	8	15	88%	12%	28%	16%
Motherwell	137	124	-9%	23	24	4%	17%	19%	3%
Paisley	57	57	0%	21	13	-38%	37%	23%	-14%
Perth	28	21	-25%	5	3	-60%	19%	10%	-10%
Total	1044	994	-5%	213	205	-4%	28%	21%	0%

05A Theft of Passenger Property									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Aberdeen	15	13	-13%			-100%	0	0	0
Dalmuir	9	9	0%	2	5	150%	22%	56%	33%
Dundee	7	7	0%			-100%	0	29%	29%
Edinburgh	80	87	9%	6	11	83%	8%	13%	5%
Falkirk/Stirling	12	7	-42%	1	1	0%	8%	14%	6%
Glasgow	132	110	-17%	12	17	42%	9%	15%	6%
Inverness	5	7	40%			-100%	0	0	0
Kilwinning	23	19	-17%	11	7	-36%	48%	37%	-11%
Kirkcaldy	18	13	-28%	1	2	100%	6%	15%	10%
Motherwell	11	17	55%	2	6	200%	18%	35%	17%
Paisley	17	6	-65%	8		-100%	47%	0	-47%
Perth	7	4	-43%	1		-100%	14%	0	-14%
Total	336	299	-11%	44	51	16%	13%	17%	4%

06A Motor Vehicle/ Cycle Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Aberdeen	8	3	-63%	1		-100%	13%	0	-13%
Dalmuir	6	1	-83%	1		-100%	17%	0	-17%
Dundee	1		-100%			-100%	0	0	0
Edinburgh	28	32	14%	5	9	80%	18%	28%	10%
Falkirk/Stirling	5	19	280%		4	-100%	0	21%	21%
Glasgow	35	58	66%	4	12	200%	11%	21%	9%
Inverness	4	10	150%	2		-100%	0	20%	20%
Kilwinning	26	18	-31%	4	3	-25%	15%	17%	1%
Kirkcaldy	1	1	0%	1	1	0%	100%	100%	0%
Motherwell	10	10	0%	2	3	50%	20%	30%	10%
Paisley	1	4	300%			-100%	0	0	0
Perth	2	1	-50%	1		-100%	50%	0	-50%
Total	127	157	24%	18	34	89%	14%	22%	7%

07A Robbery Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Dalmuir	2	1	-50%	2		-100%	100%	0	-100%
Glasgow	10	3	-70%	3		-100%	100%	0	-100%
Kilwinning	3	1	-67%	3	1	-67%	100%	100%	0%
Kirkcaldy	1	2	100%	1	2	100%	100%	100%	0%
Motherwell	2	2	0%	2		-100%	100%	0	-100%
Paisley	2	2	0%	2	1	-50%	100%	50%	-50%
Total	20	11	-45%	20	7	-65%	100%	64%	-36%

08A Theft of Railway/ Commercial Property and Burglary Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Aberdeen	10	8	-20%	2	6	200%	20%	75%	55%
Dalmuir	11	5	-55%	7	2	-71%	64%	40%	-24%
Dundee		1	-100%			-100%	0	0	0
Edinburgh	92	63	-32%	43	25	-42%	47%	40%	-7%
Falkirk/Stirling	3	11	267%	1		-100%	0	9%	9%
Glasgow	124	106	-15%	53	41	-23%	43%	39%	-4%
Inverness	10	7	-30%	2	1	-50%	20%	14%	-6%
Kilwinning	16	10	-38%	4	1	-75%	25%	10%	-15%
Kirkcaldy	8	6	-25%			-100%	0	0	0
Motherwell	18	17	-6%	2	2	0%	11%	12%	1%
Paisley	3	6	100%	2		-100%	0	33%	33%
Perth	7	3	-57%	1		-100%	0	33%	33%
Total	302	243	-20%	113	82	-27%	37%	34%	-4%

09A Serious Public Disorder Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Edinburgh	37	1	-100%			-100%	0	0	0
Falkirk/Stirling	1	1	0%	1		-100%	100%	100%	0%
Glasgow	1	4	300%	1	2	100%	100%	50%	-50%
Kilwinning	1		-100%	1		-100%	100%	0	-100%
Motherwell		2	100%	1	1	0%	50%	50%	0%
Total	2	8	300%	2	4	100%	100%	50%	-50%

09B Less Serious Public Disorder Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Aberdeen	42	54	29%	32	39	22%	76%	72%	-4%
Dalmuir	61	62	2%	32	34	6%	52%	55%	2%
Dundee	53	41	-23%	32	22	-31%	60%	54%	-7%
Edinburgh	272	363	33%	213	284	33%	78%	78%	0%
Falkirk/Stirling	32	53	66%	19	21	11%	59%	40%	-20%
Glasgow	586	525	-10%	441	365	-17%	75%	70%	-6%
Inverness	33	40	21%	16	24	50%	48%	60%	12%
Kilwinning	114	110	-4%	67	45	-33%	59%	41%	-18%
Kirkcaldy	49	61	24%	36	30	-17%	73%	49%	-24%
Motherwell	65	81	25%	31	34	10%	48%	42%	-6%
Paisley	53	70	32%	25	33	32%	47%	47%	0%
Perth	19	28	47%	16	20	25%	84%	71%	-13%
Total	1379	1488	8%	960	951	-1%	70%	64%	-6%

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	01A Violence against the Person								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	312	352	13%	136	132	-3%	44%	38%	-6%
Brighton	190	233	23%	101	97	-4%	53%	42%	-12%
Croydon	273	247	-10%	130	88	-32%	48%	36%	-12%
Inner London (South)	1004	1182	18%	386	487	26%	38%	41%	3%
South West Quadrant	275	275	0%	122	101	-17%	44%	37%	-8%
Total	2054	2289	11%	875	905	3%	43%	40%	-3%

	04A Serious Line Of Route Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	24	40	67%	6	12	100%	25%	30%	5%
Brighton	26	11	-58%	4	1	-75%	15%	9%	-6%
Croydon	46	38	-17%	1	4	300%	2%	11%	8%
Inner London (South)	54	55	2%	8	14	75%	15%	25%	11%
South West Quadrant	40	38	-5%	4	7	75%	10%	18%	8%
Total	190	182	-4%	23	38	65%	12%	21%	9%

	06A Motor Vehicle/Cycle Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	505	462	-9%	143	100	-30%	28%	22%	-7%
Brighton	378	369	-2%	112	107	-4%	30%	29%	-1%
Croydon	191	183	-4%	45	32	-29%	24%	17%	-6%
Inner London (South)	915	843	-8%	179	176	-2%	20%	21%	1%
South West Quadrant	869	864	-1%	229	203	-11%	26%	23%	-3%
Total	2858	2721	-5%	708	618	-13%	25%	23%	-2%

	09A Serious Public Disorder Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	188	209	11%	99	84	-15%	53%	40%	-12%
Brighton	132	128	-3%	63	51	-19%	48%	40%	-8%
Croydon	135	122	-10%	74	46	-38%	55%	38%	-17%
Inner London (South)	524	520	-1%	269	209	-22%	51%	40%	-11%
South West Quadrant	159	149	-6%	56	51	-9%	35%	34%	-1%
Total	1138	1128	-1%	561	441	-21%	49%	39%	-10%

	10B Less Serious Fraud Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	584	252	-57%	461	159	-66%	79%	63%	-16%
Brighton	166	83	-50%	130	27	-79%	78%	33%	-46%
Croydon	705	225	-68%	578	210	-64%	82%	93%	11%
Inner London (South)	2276	869	-62%	1866	728	-61%	82%	84%	2%
South West Quadrant	220	183	-17%	94	63	-33%	43%	34%	-8%
Total	3951	1612	-59%	3129	1187	-62%	79%	74%	-6%

	12B Other Less Serious Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	410	218	-47%	196	170	-13%	48%	78%	30%
Brighton	674	306	-55%	465	272	-42%	69%	89%	20%
Croydon	510	162	-68%	365	172	-53%	72%	106%	35%
Inner London (South)	935	489	-48%	778	404	-48%	83%	83%	-1%
South West Quadrant	631	325	-48%	467	170	-64%	74%	52%	-22%
Total	3160	1500	-53%	2271	1188	-48%	72%	79%	7%

	Total Notifiable Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	1807	1741	-4%	584	482	-17%	32%	28%	-5%
Brighton	1202	1204	0%	400	337	-16%	33%	28%	-5%
Croydon	1331	1134	-15%	435	302	-31%	33%	27%	-6%
Inner London (South)	6044	5479	-9%	2125	1698	-20%	35%	31%	-4%
South West Quadrant	2100	2063	-2%	574	526	-8%	27%	25%	-2%
Total	12484	11621	-7%	4118	3345	-19%	33%	29%	-4%

	02A Sexual Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	29	23	-21%	8	3	-63%	28%	13%	-15%
Brighton	18	16	-11%	5	6	20%	28%	38%	10%
Croydon	26	40	54%	9	8	-11%	35%	20%	-15%
Inner London (South)	139	153	10%	43	43	0%	31%	28%	-3%
South West Quadrant	27	34	26%	9	12	33%	33%	35%	2%
Total	239	266	11%	74	72	-3%	31%	27%	-4%

	04B Less Serious Line Of Route Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	195	191	-2%	70	62	-11%	36%	32%	-3%
Brighton	188	127	-32%	55	37	-33%	29%	29%	-0%
Croydon	144	95	-34%	44	23	-48%	31%	24%	-6%
Inner London (South)	539	431	-20%	237	124	-48%	44%	29%	-15%
South West Quadrant	310	338	9%	97	77	-21%	31%	23%	-9%
Total	1376	1182	-14%	503	323	-36%	37%	27%	-9%

	07A Robbery Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	22	17	-23%	7	5	-29%	32%	29%	-2%
Brighton	6	8	33%	2	5	150%	33%	63%	29%
Croydon	41	25	-39%	6	9	50%	15%	36%	21%
Inner London (South)	99	71	-28%	57	40	-30%	58%	56%	-1%
South West Quadrant	16	13	-19%	2	8	300%	13%	62%	49%
Total	184	134	-27%	74	67	-9%	40%	50%	10%

	09B Less Serious Public Disorder Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	406	332	-18%	184	95	-48%	45%	29%	-17%
Brighton	204	240	18%	104	55	-47%	51%	23%	-28%
Croydon	178	252	42%	84	63	-25%	47%	25%	-22%
Inner London (South)	790	966	22%	443	339	-23%	56%	35%	-21%
South West Quadrant	199	299	50%	75	61	-19%	38%	20%	-17%
Total	1777	2089	18%	890	613	-31%	50%	29%	-21%

	11A Drug Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	105	73	-30%	98	67	-32%	93%	92%	-2%
Brighton	58	48	-17%	64	44	-31%	110%	92%	-19%
Croydon	119	65	-45%	111	71	-36%	93%	109%	16%
Inner London (South)	650	328	-50%	620	316	-49%	95%	96%	1%
South West Quadrant	71	42	-41%	70	33	-53%	99%	79%	-20%
Total	1003	556	-45%	963	531	-45%	96%	96%	-1%

	03A Criminal Damage/ Malicious Mischief								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	223	211	-5%	33	38	15%	15%	18%	3%
Brighton	98	121	23%	28	11	-61%	29%	9%	-19%
Croydon	109	92	-16%	19	11	-42%	17%	12%	-5%
Inner London (South)	342	374	9%	106	43	-59%	31%	11%	-19%
South West Quadrant	119	153	29%	18	38	111%	15%	25%	10%
Total	891	951	7%	204	141	-31%	23%	15%	-8%

	05A Theft of Passenger Property								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	254	229	-10%	20	14	-30%	8%	6%	-2%
Brighton	238	211	-11%	5	7	40%	2%	3%	1%
Croydon	297	238	-20%	15	14	-7%	5%	6%	1%
Inner London (South)	1567	1321	-16%	81	67	-17%	5%	5%	-0%
South West Quadrant	379	336	-11%	23	18	-22%	6%	5%	-1%
Total	2735	2335	-15%	144	120	-17%	5%	5%	-0%

08A Theft of Railway Commercial Property and Burglary Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	98	79	-19%	17	10	-41%	17%	13%	-5%
Brighton	31	38	23%	1	1	0%	3%	3%	-1%
Croydon	69	59	-14%	15	8	-47%	22%	14%	-8%
Inner London (South)	607	518	-15%	292	239	-18%	48%	46%	-2%
South West Quadrant	104	134	29%	28	47	68%	27%	35%	8%
Total	909	828	-9%	353	305	-14%	39%	37%	-2%

	10A Serious Fraud Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	5	5	0%	2	3	50%	40%	60%	20%
Brighton	3	2	-33%	3	1	-67%	100%	50%	-50%
Croydon	4	4	0%	1	2	100%	25%	50%	25%
Inner London (South)	47	45	-4%	30	29	-3%	64%	64%	1%
South West Quadrant	7	1	-86%	3	2	-33%	43%	200%	157%
Total	66	57	-14%	39	37	-5%	59%	65%	6%

	12A Other Serious Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	42	41	-2%	15	14	-7%	36%	34%	-2%
Brighton	24	19	-21%	12	6	-50%	50%	32%	-18%
Croydon	21	21	0%	9	9	0%	43%	43%	0%
Inner London (South)	96	69	-28%	54	35	-35%	56%	51%	-6%
South West Quadrant	34	24	-29%	10	6	-40%	29%	25%	-4%
Total	217	174	-20%	100	70	-30%	46%	40%	-6%

	Total Offences								
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Ashford/Maidstone	3402	2734	-20%	1495	968	-35%	44%	35%	-8.5%
Brighton	2434	1960	-19%	1154	728	-37%	47%	37%	-10.3%
Croydon	2868	1868	-35%	1506	770	-49%	53%	41%	-11.3%
Inner London (South)	10584	8234	-22%	5449	3293	-40%	51%	40%	-11.5%
South West Quadrant	3460	3208	-7%	1307	897	-31%	38%	28%	-9.8%
Total	22748	18003	-21%	10911	6656	-39%	48%	37%	-11.0%

Agenda item 3, Appendix C TFL (Sub Disivison) Data from 01 April 2014 00:00 to 31 March 2015 23:59:59

01A Violence against the Person									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bakerloo Line	147	130	-12%	67	42	-37%	46%	32%	-13%
Central Line	292	301	3%	125	92	-26%	43%	31%	-12%
Circle Line	205	199	-3%	87	72	-17%	42%	36%	-6%
District Line	202	195	-3%	83	70	-16%	41%	36%	-5%
DLR	129	132	2%	72	54	-25%	56%	41%	-15%
Jubilee Line and Stratford Hub	315	358	14%	131	133	2%	42%	37%	-4%
Metropolitan Line	89	128	44%	41	32	-22%	46%	25%	-21%
Northern Line	260	284	9%	117	101	-14%	45%	36%	-9%
Piccadilly Line	248	284	15%	101	96	-5%	41%	34%	-7%
Victoria Line	192	244	27%	70	63	-10%	36%	26%	-11%
Waterloo & City Line	1	0	-100%	0	0	-100%	0	0	0
Total	2080	2255	8%	894	755	-16%	43%	33%	-9%

		02A Sexual Offences							
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bakerloo Line	31	31	0%	9	15	67%	29%	48%	19%
Central Line	93	143	54%	38	42	11%	41%	29%	-11%
Circle Line	29	30	3%	10	12	20%	34%	40%	6%
District Line	31	48	55%	9	11	22%	29%	23%	-6%
DLR	12	21	75%	1	7	600%	8%	33%	25%
Jubilee Line and Stratford Hub	54	69	28%	11	20	82%	20%	29%	9%
Metropolitan Line	20	31	55%	7	2	-71%	35%	6%	-29%
Northern Line	54	70	30%	11	15	36%	20%	21%	1%
Piccadilly Line	56	61	9%	11	19	73%	20%	31%	12%
Victoria Line	48	63	31%	11	19	73%	23%	30%	7%
Total	428	567	32%	118	162	37%	28%	29%	1%

03A Criminal Damage/ Malicious Mischief									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bakerloo Line	46	32	-30%	3	20	567%	7%	63%	56%
Central Line	115	95	-17%	31	58	87%	27%	61%	34%
Circle Line	35	28	-20%	3	15	400%	9%	54%	45%
District Line	85	66	-22%	8	43	438%	9%	65%	56%
DLR	29	38	31%	5	2	-60%	17%	5%	-12%
Jubilee Line and Stratford Hub	42	34	-19%	11	8	-27%	26%	24%	-3%
Metropolitan Line	87	77	-11%	10	47	370%	11%	61%	50%
Northern Line	65	58	-11%	20	18	-10%	31%	31%	0%
Piccadilly Line	83	120	45%	8	30	275%	10%	25%	15%
Victoria Line	20	24	20%	3	4	33%	15%	17%	2%
Total	607	572	-6%	102	245	140%	17%	43%	26%

Sector	04A Serious Line Of Route Offences								
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bakerloo Line	1	5	400%	2	2	-100%	0	40%	40%
Central Line	13	10	-23%	5	4	-20%	38%	40%	2%
Circle Line	2	4	100%	2	3	-100%	0	0	0
District Line	9	14	56%	2	3	50%	22%	21%	-1%
DLR	12	2	-83%	4	4	-100%	33%	0	-33%
Jubilee Line and Stratford Hub	4	8	100%	2	2	0%	50%	25%	-25%
Metropolitan Line	6	6	0%	2	1	-100%	0	17%	17%
Northern Line	4	3	-25%	1	1	0%	25%	33%	8%
Piccadilly Line	11	15	36%	1	2	100%	9%	13%	4%
Victoria Line	3	3	0%	1	1	-100%	0	33%	33%
Total	65	70	8%	15	16	7%	23%	23%	-0%

04B Less Serious Line Of Route Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bakerloo Line	18	20	11%	9	8	-11%	50%	40%	-10%
Central Line	40	36	-10%	16	9	-44%	40%	25%	-15%
Circle Line	14	18	29%	8	9	13%	57%	50%	-7%
District Line	44	48	9%	15	14	-7%	34%	29%	-5%
DLR	58	76	31%	18	29	61%	31%	38%	7%
Jubilee Line and Stratford Hub	31	42	35%	16	23	44%	52%	55%	3%
Metropolitan Line	31	22	-29%	11	3	-73%	35%	14%	-22%
Northern Line	15	16	7%	4	3	-25%	27%	19%	-8%
Piccadilly Line	25	34	36%	11	8	-27%	44%	24%	-20%
Victoria Line	4	12	200%	4	6	50%	100%	50%	-50%
Total	280	324	16%	112	112	0%	40%	35%	-5%

05A Theft of Passenger Property									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bakerloo Line	317	283	-11%	37	15	-59%	12%	5%	-6%
Central Line	825	692	-16%	34	23	-32%	4%	3%	-1%
Circle Line	482	394	-18%	30	10	-67%	6%	3%	-4%
District Line	418	333	-20%	31	13	-58%	7%	4%	-4%
DLR	150	147	-2%	12	16	33%	8%	11%	3%
Jubilee Line and Stratford Hub	553	406	-27%	43	23	-47%	8%	6%	-2%
Metropolitan Line	183	141	-23%	13	34	162%	7%	24%	17%
Northern Line	713	544	-24%	31	18	-42%	4%	3%	-1%
Piccadilly Line	821	668	-19%	55	50	-9%	7%	7%	1%
Victoria Line	607	493	-19%	33	20	-39%	5%	4%	-1%
Waterloo & City Line	7	6	-14%	1	0	-100%	0	0	0
Total	5076	4107	-19%	319	222	-30%	6%	5%	-1%

06A Motor Vehicle/ Cycle Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bakerloo Line	1	7	600%	1	1	0%	100%	14%	-86%
Central Line	88	53	-40%	9	1	-89%	10%	2%	-8%
Circle Line	2	1	-50%	1	1	-100%	0	0	0
District Line	22	12	-45%	4	1	-100%	18%	0	-18%
DLR	29	23	-21%	1	1	-100%	0	0	0
Jubilee Line and Stratford Hub	32	46	44%	2	1	-50%	6%	2%	-4%
Metropolitan Line	53	80	51%	6	2	-67%	11%	3%	-9%
Northern Line	17	30	76%	1	1	0%	6%	3%	-3%
Piccadilly Line	56	52	-7%	7	6	-14%	13%	12%	-1%
Victoria Line	29	19	-34%	4	1	-75%	14%	5%	-9%
Total	329	323	-2%	34	13	-62%	10%	4%	-6%

07A Robbery Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bakerloo Line	10	4	-60%	1	2	100%	10%	50%	40%
Central Line	20	9	-55%	7	5	-29%	35%	56%	21%
Circle Line	8	6	-25%	2	1	-50%	25%	17%	-8%
District Line	8	10	25%	1	3	200%	13%	30%	18%
DLR	8	10	25%	1	3	200%	13%	30%	18%
Jubilee Line and Stratford Hub	8	11	38%	2	2	0%	25%	18%	-7%
Metropolitan Line	5	4	-20%	4	1	-75%	80%	25%	-55%
Northern Line	5	7	40%	3	3	0%	100%	0	43%
Piccadilly Line	6	9	50%	1	2	100%	17%	22%	6%
Victoria Line	5	5	0%	1	0	-100%	0	0	0
Total	83	75	-10%	19	22	16%	23%	29%	6%

08A Theft of Railway/ Commercial Property and Burglary Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bakerloo Line	8	8	0%	8	1	-100%	0	13%	13%
Central Line	20	24	20%	8	1	-88%	40%	4%	-36%
Circle Line	20	18	-10%	6	3	-50%	30%	17%	-13%
District Line	25	22	-12%	6	1	-83%	24%	5%	-19%
DLR	27	25	-7%	15	16	7%	56%	64%	8%
Jubilee Line and Stratford Hub	22	32	45%	9	6	-33%	41%	19%	-22%
Metropolitan Line	20	28	40%	10	5	-50%	50%	18%	-32%
Northern Line	11	17	55%	5	2	-60%	45%	12%	-34%
Piccadilly Line	26	19	-27%	11	2	-82%	42%	11%	-32%
Victoria Line	9	10	11%	1	2	100%	11%	20%	9%
Total	188	203	8%	71	39	-45%	38%	19%	-19%

09A Serious Public Disorder Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bakerloo Line	40	52	30%	13	18	38%	33%	35%	2%
Central Line	93	128	38%	37	49	32%	40%	38%	-2%
Circle Line	75	85	13%	45	37	-18%	60%	44%	-16%
District Line	101	114	13%	62	43	-31%	61%	38%	-24%
DLR	58	44	-24%	29	23	-21%	50%	52%	2%
Jubilee Line and Stratford Hub	134	117	-13%	66	32	-52%	49%	27%	-22%
Metropolitan Line	51	45	-12%	25	17	-32%	49%	38%	-11%
Northern Line	106	94	-11%	59	31	-47%	56%	33%	-23%
Piccadilly Line	144	122	-15%	60	39	-35%	42%	32%	-10%
Victoria Line	78	78	0%	44	26	-41%	56%	33%	-23%
Total	880	879	-0%	440	315	-28%	50%	36%	-14%

09B Less Serious Public Disorder Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bakerloo Line	144	94	-35%	103	49	-52%	72%	52%	-19%
Central Line	212	198	-7%	114	67	-41%	54%	34%	-20%
Circle Line	217	134	-38%	167	65	-61%	77%	49%	-28%
District Line	281	195	-31%	196	77	-61%	70%	39%	-30%
DLR	58	72	24%	31	28	-10%	53%	39%	-15%
Jubilee Line and Stratford Hub	201	216	7%	151	91	-40%	75%	42%	-33%
Metropolitan Line	112	131	17%	67	65	-3%	60%	50%	-10%
Northern Line	205	193	-6%	140	73	-48%	68%	38%	-30%
Piccadilly Line	236	244	3%	155	79	-49%	66%	32%	-33%
Victoria Line	234	123	-47%	178	54	-70%	76%	44%	-32%
Waterloo & City Line	1	1	-100%	1	0	-100%	0	0	0
Total	1900	1601	-16%	1302	648	-50%	69%	46%	-28%

Agenda item 3, Appendix C Wales (Sub Disivison) Data from 01 April 2014 00:00 to 31 March 2015 23:59:59

01A Violence against the Person									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	41	29	-29%	24	15	-38%	59%	52%	-7%
Cardiff	142	147	4%	74	84	14%	52%	57%	5%
Shrewsbury	25	18	-28%	12	13	8%	48%	72%	24%
Swansea	38	44	16%	21	22	5%	55%	50%	-5%
Total	246	238	-3%	131	134	2%	53%	56%	3%

02A Sexual Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	2	2	0%	1		-100%	50%	0	-50%
Cardiff	13	12	-8%	4	9	125%	31%	75%	44%
Shrewsbury	1	4	300%		1	-100%	0	25%	25%
Swansea	3	4	33%			-100%	0	0	0
Total	19	22	16%	5	10	100%	26%	45%	19%

03A Criminal Damage/ Malicious Mischief									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	11	8	-27%	2	5	150%	18%	63%	44%
Cardiff	44	30	-32%	6	11	83%	14%	37%	23%
Shrewsbury	1	10	900%	1	3	200%	100%	30%	-70%
Swansea	23	30	30%	3	2	-33%	13%	7%	-6%
Total	79	78	-1%	12	21	75%	15%	27%	12%

04A Serious Line Of Route Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	7	10	43%	1	2	100%	14%	20%	6%
Cardiff	43	32	-26%	6	7	17%	14%	22%	8%
Shrewsbury	8	13	63%	5	4	-20%	63%	31%	-32%
Swansea	20	16	-20%	3	8	167%	15%	50%	35%
Total	78	71	-9%	15	21	40%	19%	30%	10%

04B Less Serious Line Of Route Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	63	71	13%	20	18	-10%	32%	25%	-6%
Cardiff	332	306	-8%	82	66	-20%	25%	22%	-3%
Shrewsbury	75	84	12%	22	8	-64%	29%	10%	-20%
Swansea	122	119	-2%	28	32	14%	23%	27%	4%
Total	592	580	-2%	152	124	-18%	26%	21%	-4%

05A Theft of Passenger Property									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	23	20	-13%	4	2	-50%	17%	10%	-7%
Cardiff	120	108	-10%	6	4	-33%	5%	4%	-1%
Shrewsbury	35	24	-31%	5	2	-60%	14%	8%	-6%
Swansea	57	69	21%	12	8	-33%	21%	12%	-9%
Total	235	221	-6%	27	16	-41%	11%	7%	-4%

06A Motor Vehicle/ Cycle Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	7	11	57%	1	1	0%	14%	9%	-5%
Cardiff	89	75	-16%	20	14	-30%	22%	19%	-4%
Shrewsbury	22	30	36%	2	3	50%	9%	10%	1%
Swansea	11	13	18%		4	-100%	0	31%	31%
Total	129	129	0%	23	22	-4%	18%	17%	-1%

07A Robbery Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	2		-100%			-100%	0	0	0
Cardiff	2	3	50%	5	1	-80%	250%	33%	-217%
Shrewsbury	1	1	0%	1		-100%	100%	0	-100%
Swansea	1	1	0%		1	-100%	0	100%	100%
Total	6	5	-17%	6	2	-67%	100%	40%	-60%

08A Theft of Railway/ Commercial Property and Burglary Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	9	7	-22%		1	-100%	0	14%	14%
Cardiff	110	82	-25%	31	20	-35%	28%	24%	-4%
Shrewsbury	8	10	25%	2	2	0%	25%	20%	-5%
Swansea	38	25	-34%	9	7	-22%	24%	28%	4%
Total	165	124	-25%	42	30	-29%	25%	24%	-1%

09A Serious Public Disorder Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	28	21	-25%	19	10	-47%	68%	48%	-20%
Cardiff	115	111	-3%	85	71	-16%	74%	64%	-10%
Shrewsbury	24	16	-33%	16	7	-56%	67%	44%	-23%
Swansea	18	26	44%	15	18	20%	83%	69%	-14%
Total	185	174	-6%	135	106	-21%	73%	61%	-12%

09B Less Serious Public Disorder Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	79	73	-8%	47	35	-26%	59%	48%	-12%
Cardiff	219	235	7%	130	117	-10%	59%	50%	-10%
Shrewsbury	49	52	6%	27	16	-41%	55%	31%	-24%
Swansea	72	70	-3%	34	29	-15%	47%	41%	-6%
Total	419	430	3%	238	197	-17%	57%	46%	-11%

10A Serious Fraud Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	2		-100%	1		-100%	50%	0	-50%
Cardiff	6		-100%	5	1	-80%	83%	0	-83%
Shrewsbury		1	-100%			-100%	0	0	0
Swansea		1	-100%			-100%	0	0	0
Total	8	2	-75%	6	1	-83%	75%	50%	-25%

10B Less Serious Fraud Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	57	52	-9%	32	23	-28%	56%	44%	-12%
Cardiff	35	32	-9%	15	11	-27%	43%	34%	-8%
Shrewsbury	38	29	-24%	24	14	-42%	63%	48%	-15%
Swansea	6	11	83%		2	-100%	0	18%	18%
Total	136	124	-9%	71	50	-30%	52%	40%	-12%

11A Drug Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	15	9	-40%	13	9	-31%	87%	100%	13%
Cardiff	76	42	-45%	69	39	-43%	91%	93%	2%
Shrewsbury	8	11	38%	6	11	83%	75%	100%	25%
Swansea	27	18	-33%	26	17	-35%	96%	94%	-2%
Total	126	80	-37%	114	76	-33%	90%	95%	5%

12A Other Serious Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	3	4	33%	2	3	50%	67%	75%	8%
Cardiff	18	13	-28%	7	4	-43%	39%	31%	-8%
Shrewsbury	10	2	-80%	2	3	50%	20%	150%	130%
Swansea	5	9	80%	3	5	67%	60%	56%	-4%
Total	36	28	-22%	14	15	7%	39%	54%	15%

12B Other Less Serious Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	15	15	0%	6	6	0%	40%	40%	0%
Cardiff	134	121	-10%	67	69	3%	50%	57%	7%
Shrewsbury	99	74	-25%	45	50	11%	45%	68%	22%
Swansea	126	155	23%	73	98	34%	58%	63%	5%
Total	374	365	-2%	191	223	17%	51%	61%	10%

Total Notifiable Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	150	121	-19%	68	48	-29%	45%	40%	-6%
Cardiff	778	655	-16%	318	265	-17%	41%	40%	-0%
Shrewsbury	143	140	-2%	52	49	-6%	36%	35%	-1%
Swansea	241	256	6%	92	92	0%	38%	36%	-2%
Total	1312	1172	-11%	530	454	-14%	40%	39%	-2%

Total Non-Notifiable Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	214	211	-1%	105	82	-22%	49%	39%	-10%
Cardiff	720	694	-4%	294	263	-11%	41%	38%	-3%
Shrewsbury	261	239	-8%	118	88	-25%	45%	37%	-8%
Swansea	326	355	9%	135	161	19%	41%	45%	4%
Total	1521	1499	-1%	652	594	-9%	43%	40%	-3.2%

Total Offences									
Sector	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	Diff
Bangor	364	332	-9%	173	130	-25%	48%	39%	-8.4%
Cardiff	1498	1349	-10%	612	528	-14%	41%	39%	-1.7%
Shrewsbury	404	379	-6%	170	137	-19%	42%	36%	-5.9%
Swansea	567	611	8%	227	253	11%	40%	41%	1.4%
Total	2833	2671	-6%	1182	1048	-11%	42%	39%	-2.5%

Agenda item 3, Appendix C Western (Sub Disivison) Data from 01 April 2014 00:00 to 31 March 2015 23:59:59

Sector	01A Violence against the Person								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	107	105	-2%	72	57	-21%	67%	54%	-13%
Exeter	29	42	45%	16	23	44%	55%	55%	-0%
Gloucester	25	33	32%	14	17	21%	56%	52%	-4%
Plymouth	10	18	80%	8	10	25%	80%	56%	-24%
Reading	85	74	-13%	54	44	-19%	64%	59%	-4%
Truro	29	33	14%	18	22	22%	62%	67%	5%
Total	285	305	7%	182	173	-5%	64%	57%	-7%

Sector	02A Sexual Offences								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	15	20	33%	3	13	333%	20%	65%	45%
Exeter	9	4	-56%	4	2	-50%	44%	50%	6%
Gloucester	2	7	250%	1	2	100%	50%	29%	-21%
Plymouth		1	-100%			-100%	0	0	0
Reading	10	16	60%	6	7	17%	60%	44%	-16%
Truro	1	4	300%		2	-100%	0	50%	50%
Total	37	52	41%	14	26	86%	38%	50%	12%

Sector	03A Criminal Damage/ Malicious Mischief								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	40	49	23%	11	11	0%	28%	22%	-5%
Exeter	18	8	-56%	4	3	-25%	22%	38%	15%
Gloucester	18	17	-6%	8	2	-75%	44%	12%	-33%
Plymouth	9	9	0%		3	-100%	0	33%	33%
Reading	29	25	-14%	9	6	-33%	31%	24%	-7%
Truro	6	10	67%	3	3	0%	50%	30%	-20%
Total	120	118	-2%	35	28	-20%	29%	24%	-5%

Sector	04A Serious Line Of Route Offences								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	18	31	72%	5	7	40%	28%	23%	-5%
Exeter	9	6	-33%	3	1	-67%	33%	17%	-17%
Gloucester	17	11	-35%	6	4	-33%	35%	36%	1%
Plymouth	3	5	67%			-100%	0	0	0
Reading	6	7	17%	4	4	0%	67%	57%	-10%
Truro	7	2	-71%	5	1	-80%	71%	50%	-21%
Total	60	62	3%	23	17	-26%	38%	27%	-11%

Sector	04B Less Serious Line Of Route Offences								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	163	162	-1%	40	37	-8%	25%	23%	-2%
Exeter	63	48	-24%	22	11	-50%	35%	23%	-12%
Gloucester	90	80	-11%	12	17	42%	13%	21%	8%
Plymouth	29	31	7%	11	2	-82%	38%	6%	-31%
Reading	81	92	14%	27	33	22%	33%	36%	3%
Truro	35	34	-3%	4	11	175%	11%	32%	21%
Total	461	447	-3%	116	111	-4%	25%	25%	-0%

Sector	05A Theft of Passenger Property								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	241	192	-20%	11	4	-64%	5%	2%	-2%
Exeter	89	43	-52%	20	5	-75%	22%	12%	-11%
Gloucester	62	52	-16%	4	4	0%	6%	8%	1%
Plymouth	59	40	-32%	9	3	-67%	15%	8%	-8%
Reading	207	159	-23%	17	10	-41%	8%	6%	-2%
Truro	47	43	-9%	4	9	125%	9%	21%	12%
Total	705	529	-25%	65	35	-46%	9%	7%	-3%

Sector	06A Motor Vehicle/ Cycle Offences								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	149	187	26%	9	10	11%	6%	5%	-1%
Exeter	40	28	-30%	1	3	200%	3%	11%	8%
Gloucester	71	54	-24%	8	7	-13%	11%	13%	2%
Plymouth	12	3	-75%	6		-100%	50%	0	-50%
Reading	185	192	4%	25	15	-40%	14%	8%	-6%
Truro	10	6	-40%			-100%	0	0	0
Total	467	470	1%	49	35	-29%	10%	7%	-3%

Sector	07A Robbery Offences								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	2	4	100%			-100%	0	0	0
Exeter		2	-100%		2	-100%	0	100%	100%
Gloucester		1	-100%			-100%	0	0	0
Reading		2	-100%	1	2	100%	0	100%	100%
Truro		1	-100%			-100%	0	0	0
Total	2	10	400%	1	4	300%	50%	40%	-10%

Sector	08A Theft of Railway/ Commercial Property and Burglary Offences								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	40	44	10%	7	6	-14%	18%	14%	-4%
Exeter	11	7	-36%	5	2	-60%	45%	29%	-17%
Gloucester	26	14	-46%	1	7	600%	4%	50%	46%
Plymouth	11	8	-27%	3	1	-67%	27%	13%	-15%
Reading	34	51	50%	15	25	67%	44%	49%	5%
Truro	6	8	33%	3		-100%	50%	0	-50%
Total	128	132	3%	34	41	21%	27%	31%	4%

Sector	09A Serious Public Disorder Offences								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	119	86	-28%	88	54	-39%	74%	63%	-11%
Exeter	47	38	-19%	31	25	-19%	66%	66%	-0%
Gloucester	30	24	-20%	23	12	-48%	77%	50%	-27%
Plymouth	15	11	-27%	10	6	-40%	67%	55%	-12%
Reading	68	59	-13%	55	43	-22%	81%	73%	-8%
Truro	21	24	14%	17	13	-24%	81%	54%	-27%
Total	300	242	-19%	224	153	-32%	75%	63%	-11%

Sector	09B Less Serious Public Disorder Offences								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	182	140	-23%	113	61	-46%	62%	44%	-19%
Exeter	67	72	7%	45	24	-47%	67%	33%	-34%
Gloucester	67	59	-12%	41	17	-59%	61%	29%	-32%
Plymouth	46	51	11%	27	22	-19%	59%	43%	-16%
Reading	60	87	45%	40	48	20%	67%	55%	-11%
Truro	29	36	24%	19	14	-26%	66%	39%	-27%
Total	451	445	-1%	285	186	-35%	63%	42%	-21%

Sector	10A Serious Fraud Offences								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	2	1	-50%	4	1	-75%	200%	100%	-100%
Exeter		1	-100%			-100%	0	0	0
Plymouth		1	-100%		1	-100%	0	100%	100%
Reading		1	-100%			-100%	0	0	0
Total	2	4	100%	4	2	-50%	200%	50%	-150%

Sector	10B Less Serious Fraud Offences								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	134	72	-46%	82	31	-62%	61%	43%	-18%
Exeter	42	27	-36%	19	11	-42%	45%	41%	-4%
Gloucester	51	21	-59%	17	8	-53%	33%	38%	5%
Plymouth	10	17	70%	6	7	17%	60%	41%	-19%
Reading	27	57	111%	17	40	135%	63%	70%	7%
Truro	16	10	-38%	11	5	-55%	69%	50%	-19%
Total	280	204	-27%	152	102	-33%	54%	50%	-4%

Sector	11A Drug Offences								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	93	50	-46%	87	48	-45%	94%	96%	2%
Exeter	19	14	-26%	14	15	7%	74%	107%	33%
Gloucester	35	11	-69%	37	10	-73%	106%	91%	-15%
Plymouth	6	6	0%	6	6	0%	100%	100%	0%
Reading	29	27	-7%	31	25	-19%	107%	93%	-14%
Truro	13	13	0%	12	14	17%	92%	108%	15%
Total	195	121	-38%	187	118	-37%	96%	98%	2%

Sector	12A Other Serious Offences								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	12	18	50%	5	12	140%	42%	67%	25%
Exeter	2	6	200%	2	5	150%	100%	83%	-17%
Gloucester	6	7	17%	5	1	-80%	83%	14%	-69%
Plymouth	3	1	-67%	2		-100%	67%	0	-67%
Reading	15	10	-33%	7	3	-57%	47%	30%	-17%
Truro	6	1	-83%	5		-100%	83%	0	-83%
Total	44	43	-2%	26	21	-19%	59%	49%	-10%

Sector	12B Other Less Serious Offences								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	76	68	-11%	31	26	-16%	41%	38%	-3%
Exeter	38	25	-34%	12	12	0%	32%	48%	16%
Gloucester	76	88	16%	28	61	118%	37%	69%	32%
Plymouth	23	17	-26%	9	7	-22%	39%	41%	2%
Reading	95	90	-5%	68	65	-4%	72%	72%	1%
Truro	20	24	20%	11	5	-55%	55%	21%	-34%
Total	328	312	-5%	159	176	11%	48%	56%	8%

Sector	Total Notifiable Offences								Diff
	Rec 13/14	Rec 14/15	% Diff	Det 13/14	Det 14/15	% Diff	Det Rate 13/14	Det Rate 14/15	
Bristol	838	787	-6%	302	223	-26%	36%	28%	-8%
Exeter	273	199	-27%	100	86	-14%	37%	43%	7%
Gloucester	292	231	-21%	107	66	-38%	37%	29%	-8%

2015-16 Crime Sub Category		East		Midlands		Pennine		Scotland		South		TFL		Wales		Western		BTP	
		Rec	Det	Rec	Det	Rec	Det	Rec	Det	Rec	Det	Rec	Det	Rec	Det	Rec	Det	Rec	Det
01A	Attempted Murder	0	0	0	0	0	0	2	2	1	0	2	2	0	0	0	0	5	4
	Common Assault	746	257	269	126	573	286	291	195	1,087	320	1,107	269	107	46	144	75	4,324	1,574
	Firearms/Explosive Offences	79	60	30	24	50	41	19	15	85	76	47	43	15	12	14	11	339	282
	Homicide	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2	0
	Police Assault	116	103	35	32	83	76	44	41	102	85	86	76	17	15	18	18	501	446
	Racially Aggravated Harassment	253	122	104	54	158	91	0	0	244	98	361	150	12	8	39	27	1,171	550
	Serious Assault	389	201	120	56	372	209	13	8	543	253	447	156	68	43	70	35	2,022	961
	Other Violence	127	56	55	23	82	34	28	24	214	68	196	54	18	10	20	7	740	276
		13	7	1	0	1	1	8	8	12	5	9	5	1	0	0	0	45	26
01A	Total Violence against the Person	1,724	806	614	315	1,319	738	405	293	2,289	905	2,255	755	238	134	305	173	9,149	4,119
02A	Sexual/ Indecent Exposure	31	14	10	4	20	12	8	2	36	6	44	6	3	2	9	6	161	52
	Sexual Offences against Females	114	46	50	22	76	33	24	14	155	41	382	110	14	6	30	16	845	288
	Sexual Offences against Males	7	1	3	1	3	1	0	0	8	0	12	6	1	0	0	1	34	10
	Other Sexual	65	22	16	5	44	24	3	2	66	25	127	40	4	2	13	3	338	123
		0	0	1	0	2	1	15	11	1	0	2	0	0	0	0	0	21	12
02A	Total Sexual Offences	217	83	80	32	145	71	50	29	266	72	567	162	22	10	52	26	1,399	485
03A	Arson/Fire-raising	7	0	11	1	15	4	10	1	19	4	3	0	3	1	0	0	68	11
	Criminal Damage/Malicious Mischief	258	71	161	37	307	70	28	5	443	83	182	33	58	16	72	25	1,509	340
	Graffiti	287	142	175	37	202	67	89	10	488	53	383	210	17	4	46	3	1,687	526
	Other Criminal Damage	2	1	0	0	5	4	71	20	1	1	4	2	0	0	0	0	83	28
	Vandalism Rolling Stock	0	0	0	0	0	0	14	1	0	0	0	0	0	0	0	0	14	1
03A	Total Criminal Damage/ Malicious Mischief	554	214	347	75	529	145	212	37	951	141	572	245	78	21	118	28	3,361	906
04A	Destroy or Damage/Endanger Safety	16	4	35	5	42	9	30	8	25	4	12	2	10	5	13	1	183	38
	Obstruction	110	26	128	48	197	74	20	1	100	33	34	14	46	15	44	16	679	227
	Throw Missile at Rail Vehicle	30	0	38	1	52	5	30	1	57	1	24	0	15	1	5	0	251	9
04A	Total Serious Line Of Route Offences	156	30	201	54	291	88	80	10	182	38	70	16	71	21	62	17	1,113	274
04B	Railway Trespass	899	274	1,099	190	1,859	369	873	195	1,113	321	301	110	541	124	423	111	7,108	1,694
	Stonethrowing	39	2	104	2	181	7	65	8	67	2	22	1	33	0	21	0	532	22
	Transport and Works Offences	1	1	1	1	0	0	2	2	0	0	1	1	0	0	0	0	5	5
	Other Less Serious Route Offences	3	0	11	1	88	1	54	0	2	0	0	0	6	0	3	0	167	2
04B	Total Less Serious Line Of Route Offences	942	277	1,215	194	2,128	377	994	205	1,182	323	324	112	580	124	447	111	7,812	1,723
05A	Theft from the Person	766	17	170	7	367	26	46	10	790	41	3,081	149	35	1	84	2	5,339	253
	Theft Luggage	226	14	183	16	274	27	55	7	184	7	59	2	57	5	159	9	1,197	87
	Theft Personal Property	1,321	95	421	26	820	75	198	34	1,361	72	967	71	129	10	286	24	5,503	407
05A	Total Theft of Passenger Property	2,313	126	774	49	1,461	128	299	51	2,335	120	4,107	222	221	16	529	35	12,039	747
06A	Damage to Motor Vehicle	113	9	77	17	117	20	26	4	130	15	21	5	20	7	25	3	529	80
	Interfere with Motor Vehicle	23	2	12	0	16	2	0	0	20	2	0	0	3	0	7	0	83	6
	Take Vehicle w/o Consent	2	0	3	2	4	0	1	0	3	0	0	0	1	0	0	0	14	2
	Theft/Damage Pedal Cycle offences	1,447	186	677	125	479	71	106	26	2,327	588	261	8	80	14	399	31	5,776	1,049
	Theft from Vehicle	143	13	136	4	114	9	24	4	173	5	38	0	23	0	34	0	685	35
	Theft Motor Vehicle	35	1	14	2	19	6	0	0	68	8	1	0	2	1	5	1	144	19
06A	Total Motor Vehicle/ Cycle Offences	1,763	211	919	150	749	108	157	34	2,721	618	323	13	129	22	470	35	7,231	1,191
07A	Assault w/it to Rob	1	0	3	2	2	1	5	2	8	5	0	0	0	0	0	0	19	10
	Robbery	65	40	21	11	31	12	6	5	126	62	75	22	5	2	10	4	339	158
07A	Total Robbery Offences	66	40	24	13	33	13	11	7	134	67	75	22	5	2	10	4	358	168
08A	Burglary-Housebreaking	89	9	28	1	84	24	34	4	139	10	41	4	7	0	24	8	446	60
	Burglary/Housebreaking Booking Office	5	1	1	0	9	2	0	0	13	3	2	0	0	0	3	1	33	7
	Goods in Transit Offences	1	0	4	0	9	0	4	0	1	0	0	0	0	0	0	0	19	0
	Live Cable Theft	17	2	15	13	97	30	27	5	8	0	1	0	24	3	5	0	194	53
	Mail Offences	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0
	Non- Live Cable Theft	29	1	41	24	77	20	26	13	50	5	11	2	29	6	14	3	277	74
	Theft from Shop/Kiosk	718	412	205	96	560	384	87	53	431	243	30	8	23	16	43	24	2,097	1,236
	Theft from Vending Machines	61	22	14	1	21	6	1	0	71	24	40	19	5	0	0	0	213	72
	Theft Undertaking Stores	68	5	69	5	95	11	38	4	64	4	61	1	26	2	28	4	449	36
	Other Theft/Burglary Offences	43	12	41	3	42	8	26	3	51	16	16	5	10	3	15	1	244	51
08A	Total Theft of Railway/ Commercial Property and	1,031	464	418	143	994	485	243	82	828	305	203	39	124	30	132	41	3,973	1,589
09A	Bomb Hoax Offences	16	2	5	2	7	3	4	1	12	4	9	1	4	2	4	0	61	15
	Breach of the Peace	0	0	0	0	0	0	4	3	0	0	0	0	0	0	0	0	4	3
	Other Public Order Offences	727	375	423	272	903	609	0	0	1,116	437	870	314	170	104	238	153	4,447	2,264
09A	Total Serious Public Disorder Offences	743	377	428	274	910	612	8	4	1,128	441	879	315	174	106	242	153	4,512	2,282
09B	Alcohol Offences	338	315	167	156	739	716	84	81	393	370	376	354	75	73	100	93	2,272	2,158
	Breach of the Peace	0	0	0	0	0	0	18	13	0	0	0	0	0	0	0	0	18	13
	Public Order Related Offences	1,056	280	626	167	1,401	527	588	350	1,540	233	1,198	273	326	123	291	76	7,026	2,029
	Other Less Serious Public Order	108	21	66	11	111	41	154	86	156	10	26	21	29	1	54	17	704	208
	Other Public Order Offences	0	0	0	0	1	0	631	414	0	0	0	0	0	0	0	0	632	414
		0	0	0	0	0	0	13	7	0	0	1	0	0	0	0	0	14	7
09B	Total Less Serious Public Disorder Offences	1,502	616	859	334	2,252	1,284	1,488	951	2,089	613	1,601	648	430	197	445	186	10,666	4,829
10A	Forgery	35	35	1	0	6	3	13	2	12	13	12	5	0	1	0	0	79	59
	Ticket Fraud	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0
	Other Fraud	54	22	25	13	46	34	17	9	45	24	98	71	1	0	4	2	290	175
		1	1	0	0	0	0	0	0	0	0	1	0	1	0	0	0	3	1
10A	Total Serious Fraud Offences	90	58	26	13	52	37	32	11	57	37	111	76	2	1	4	2	374	235
10B	Failure to provide details/show ticket	6	7	7	7	3	4	2	2	5	3	3	1	1	0	3	2	30	26
	Travel Fraud Offences	565	452	256	145	1,056	900	141	106	947	777	807	773	54	29	99	69	3,925	3,251
	Travel Related Offences/Greater Distance	275	64	403	122	549	245	59	24	659	407	611	467	69	21	102	31	2,727	1,381
10B	Total Less Serious Fraud Offences	846	523	666	274	1,608	1,149	202	132	1,611	1,187	1,421	1,241	124	50	204	102	6,682	4,658
11A	Possession of Controlled Drug	339	336	169	151	604	562	79	78	535	514	351	352	79	75	116	113	2,272	2,181
	Proceeds of Crime (Drugs)	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
	Trafficking In Controlled Drug	5	3	4	4	2	2	0	0	3	2	5	4	1	1	3	1	23	17
	Other Drug Offences	1	1	0	0	0	0	2	2	2	2	2	2	0	0	0	0	7	7
		12	10	1	3	8	8	4	4	16	13	9	10	0	0	2	4	52	52
11A	Total Drug Offences	358	351	174	158	614	572	85	84	556	531	367	368	80	76	121	118	2,355	

2014-15 Crime Sub Category		East		Midlands		Pennine		Scotland		South		TFL		Wales		Western		BTP		
		Rec	Det	Rec	Det	Rec	Det	Rec	Det	Rec	Det	Rec	Det	Rec	Det	Rec	Det	Rec	Det	
01A	Attempted Murder	1	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	2	1	
	Common Assault	696	329	231	113	565	280	236	168	959	369	890	275	119	57	124	70	3,820	1,661	
	Firearms/Explosive Offences	72	59	25	25	69	56	18	17	80	75	70	60	12	11	13	11	359	314	
	Homicide	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	0	1	2	
	Police Assault	93	77	29	26	90	84	27	26	104	87	127	116	12	11	18	18	500	445	
	Racially Aggravated Harassment	255	141	81	52	152	81	0	0	250	95	397	211	20	9	36	26	1,191	615	
	Serious Assault	339	150	103	54	381	242	11	8	510	203	419	148	67	37	73	42	1,903	884	
Other Violence	119	58	54	30	75	41	27	22	144	39	173	83	16	6	21	15	629	294		
		3	1	0	0	1	0	7	7	6	5	3	0	0	0	0	0	20	13	
01A	Total Violence against the Person	1,578	815	523	300	1,333	784	326	248	2,054	875	2,080	894	246	131	285	182	8,425	4,229	
02A	Sexual/ Indecent Exposure	25	7	13	3	20	9	10	5	25	7	46	14	2	1	7	1	148	47	
	Sexual Offences against Females	76	24	36	12	54	20	18	12	113	29	295	82	8	3	22	8	622	190	
	Sexual Offences against Males	7	2	0	0	11	4	0	0	10	3	7	2	1	0	4	4	40	15	
	Other Sexual	53	22	22	8	39	22	2	2	91	35	80	20	8	1	4	1	299	111	
		0	0	0	0	0	0	6	6	0	0	0	0	0	0	0	0	6	6	
02A	Total Sexual Offences	161	55	71	23	124	55	36	25	239	74	428	118	19	5	37	14	1,115	369	
03A	Arson/Fire-raising	8	1	5	1	21	6	7	1	13	3	4	2	8	1	4	0	70	15	
	Criminal Damage/Malicious Mischief	253	58	179	36	372	78	21	1	431	88	222	38	52	8	81	26	1,611	333	
	Graffiti	302	13	105	12	129	15	78	25	445	112	381	61	19	3	35	9	1,494	250	
	Other Criminal Damage	2	0	3	1	9	4	92	21	2	1	0	1	0	0	0	0	108	28	
	Vandalism Rolling Stock	0	0	0	0	0	0	15	6	0	0	0	0	0	0	0	0	15	6	
03A	Total Criminal Damage/Malicious Mischief	565	72	292	50	531	103	213	54	891	204	607	102	79	12	120	35	3,298	632	
04A	Destroy or Damage/Endanger Safety	19	8	22	3	48	8	26	6	29	5	15	3	7	1	6	3	172	37	
	Obstruction	79	32	130	49	227	87	20	1	92	18	26	12	57	14	43	20	674	233	
	Throw Missile at Rail Vehicle	26	1	48	0	64	1	41	5	69	0	24	0	14	0	11	0	297	7	
04A	Total Serious Line Of Route Offences	124	41	200	52	339	96	87	12	190	23	65	15	78	15	60	23	1,143	277	
04B	Railway Trespass	840		254	987	250	2,014	544	916	202	1,302	494	267	111	555	151	434	116	7,315	2,122
	Stonethrowing	50	2	70	3	142	5	75	9	73	9	11	0	35	1	23	0	479	29	
	Transport and Works Offences	0	0	0	0	0	0	2	2	0	0	1	0	0	0	0	0	3	2	
	Other Less Serious Route Offences	1	0	10	0	93	3	51	0	1	0	1	1	2	0	4	0	163	4	
	04B	Total Less Serious Line Of Route Offences	891	256	1,067	253	2,249	552	1,044	213	1,376	503	280	112	592	152	461	116	7,960	2,157
05A	Theft from the Person	925	34	167	10	486	26	55	8	1,105	62	4,026	273	34	4	100	4	6,898	421	
	Theft Luggage	276	16	232	14	303	33	51	7	216	7	60	2	61	9	253	41	1,452	129	
	Theft Personal Property	1,459	99	459	23	871	92	230	29	1,414	75	990	44	140	14	352	20	5,915	396	
	05A	Total Theft of Passenger Property	2,660	149	858	47	1,660	151	336	44	2,735	144	5,076	319	235	27	705	65	14,265	946
06A	Damage to Motor Vehicle	93	15	69	4	109	15	36	8	158	20	31	11	17	6	35	9	548	88	
	Interfere with Motor Vehicle	11	0	6	0	11	1	0	0	13	4	6	1	1	0	2	1	50	7	
	Take Vehicle w/o Consent	3	2	3	1	3	2	2	1	4	1	0	0	2	0	0	0	17	7	
	Theft/Damage Pedal Cycle offences	1,593	220	707	116	481	79	60	6	2,476	656	220	19	73	9	371	35	5,981	1,140	
	Theft from Vehicle	122	15	130	15	129	13	26	1	157	7	64	3	35	8	52	4	715	66	
	Theft Motor Vehicle	28	3	19	4	14	1	3	2	50	20	8	0	1	0	7	0	130	30	
	06A	Total Motor Vehicle/ Cycle Offences	1,850	255	934	140	747	111	127	18	2,858	708	329	34	129	23	467	49	7,441	1,338
07A	Assault w/it to Rob	0	1	1	0	2	1	7	8	10	5	1	0	0	0	0	0	21	15	
	Robbery	92	49	26	5	23	9	13	12	174	69	82	19	6	6	2	1	418	170	
07A	Total Robbery Offences	92	50	27	5	25	10	20	20	184	74	83	19	6	6	2	1	439	185	
08A	Burglary-Housebreaking	75	11	31	5	131	35	34	4	99	12	34	2	8	2	18	3	430	74	
	Burglary/Housebreaking Booking Office	10	1	4	1	11	2	0	0	19	3	0	0	2	0	1	1	47	8	
	Goods in Transit Offences	2	0	11	0	12	1	0	0	2	0	0	0	1	0	1	0	29	1	
	Live Cable Theft	11	1	72	17	124	17	30	2	12	0	0	25	35	2	8	0	292	64	
	Mail Offences	3	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	4	0	
	Non- Live Cable Theft	36	5	110	29	151	39	52	12	51	9	14	8	67	18	14	1	495	121	
	Theft from Shop/Kiosk	575	331	113	52	600	426	125	82	489	290	31	11	23	13	28	22	1,984	1,227	
	Theft from Vending Machines	206	35	16	0	19	5	1	0	98	16	58	17	1	0	10	0	409	73	
	Theft Undertaking Stores	66	6	41	5	126	14	37	7	86	12	38	2	19	4	29	7	442	57	
	Other Theft/Burglary Offences	48	14	30	7	74	18	23	6	53	11	13	6	9	3	18	0	268	65	
	08A	Total Theft of Railway/ Commercial Property and	1,032	404	428	116	1,248	557	302	113	909	353	188	71	165	42	128	34	4,400	1,690
	09A	Bomb Hoax Offences	7	1	3	1	6	1	1	1	17	0	8	4	0	0	3	0	45	8
Breach of the Peace		0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	1	1	
Other Public Order Offences		817	509	425	318	1,003	739	0	0	1,121	561	872	436	185	135	297	224	4,720	2,922	
09A	Total Serious Public Disorder Offences	824	510	428	319	1,009	740	2	2	1,138	561	880	440	185	135	300	224	4,766	2,931	
09B	Alcohol Offences	307	290	175	170	832	813	91	92	452	429	585	556	82	82	113	116	2,637	2,548	
	Breach of the Peace	0	0	0	0	0	0	8	7	0	0	0	0	0	0	0	0	8	7	
	Public Order Related Offences	797	270	686	326	2,057	1,089	590	374	1,245	438	1,070	515	325	151	325	161	7,095	3,324	
	Other Less Serious Public Order	56	18	63	41	68	37	131	68	80	23	245	231	12	5	13	8	668	457	
	Other Public Order Offences	0	0	1	0	0	0	546	387	0	0	0	0	0	0	0	0	547	387	
09B	Total Less Serious Public Disorder Offences	1,160	578	925	537	2,957	1,939	1,379	960	1,777	890	1,900	1,302	419	238	451	285	10,968	6,729	
10A	Forgery	30	22	2	1	10	12	27	11	16	7	17	14	3	2	0	0	105	69	
	Ticket Fraud	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2	2	
	Other Fraud	49	50	15	13	40	36	28	22	50	32	157	107	5	4	2	4	346	268	
		1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
10A	Total Serious Fraud Offences	80	73	17	14	50	48	57	35	66	39	174	121	8	6	2	4	454	340	
10B	Failure to provide details/show ticket	10	10	9	5	13	5	9	5	4	3	1	1	2	1	2	0	50	30	
	Travel Fraud Offences	585	421	261	165	1,630	1,418	111	78	1,600	1,255	1,560	1,210	62	43	140	94	5,949	4,684	
	Travel Related Offences/Greater Distance	349	135	490	209	876	573	53	26	2,347	1,871	1,862	1,628	72	27	138	58	6,187	4,527	
	10B	Total Less Serious Fraud Offences	944	566	760	379	2,519	1,996	173	109	3,951	3,129	3,423	2,839	136	71	280	152	12,186	9,241
11A	Possession of Controlled Drug	505	458	275	255	845	831	66	64	964	925	868	821	124	111	188	181	3,835	3,646	
	Proceeds of Crime (Controlled)	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	2	2	
	Trafficking in Controlled Drug	4	4	2	2	7	5	0	0	4	6	4	3	0	0	1	1	22	21	
	Other Drug Offences	0	0	0	0	1	1	3	2	8	6	6	4	0	0	0	0	18	13	
		18	18	4	3	18	17	1	0	27	26	33	32	2	3	6	5	109	104	
11A	Total Drug Offences	527	480	282	261	872	855	70	66	1,003	963	911	860	126	114	195	187	3,986	3,786	
12A	Handling/Reset	15	11	2	4	14	8	7	7	30	24	32	18	3	2	2	2	105	76	
	Proceeds of Crime (Exc Drugs)	9	6	1	0	6	3	0	0	11	6	2	3	1	1	0	0	30	19	
	Other Firearms Offences	3	1	0	0	0	0	0	0	1	1	0	0	0	0	0	0	4	2	
	Other Less Serious Offences	2	2	0	0	5	4	2	2	3	3	0	0	0	0	0	0	12	11	