

Agenda

British Transport Police Authority

Finance Committee

16 January 2013, 14.00 - 16.00 at BTPA, The Forum

The Forum
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- 1. Minutes of Meeting 22nd November 2013**
- 2. Matters Arising**
- 3. BTP Quarter 3 Report 2013/14**
Report from the BTP Interim Director of Corporate Resources
- 4. BTPA Quarter 3 Report 2013/14**
Report from Authority Chief Executive
- 5. BTP Budget 2014/15 - Capital Programme**
Report from BTP Interim Director of Corporate Resources
- 6. BTP Budget 2014/15 - Detailed budget paper**
Report from BTP Interim Director of Corporate Resources
- 7. Charging Model 2014/15 - Update**
Verbal update from Authority Chief Executive
- 8. Force Projects Update**
Report from BTP Interim Director of Corporate Resources
- 9. Contingency Reserve - Update on Q3 Risk Register**
Report from Authority Chief Executive
- 10. Any other business**
- 11. Dates of next meeting:**
18 March 2014 14:00 – 16:00 at BTPA