

BUDGET 2013/14

	2012/13 £k	2013/14 £k
<u>GROSS COSTS</u>		
Overground Budget – Total Costs		
- EPSA	16,356	16,723
- Cable Theft	4,303	-
- Olympic Funding	12,783	-
- Other (including other grant costs)	3,562	3,159
- London Underground extra	4,130	4,218
Total Core policing	200,307	202,092
L Area – core	51,874	52,698
L Area – EPSA	2,722	1,201
L Area – other	1,638	1,635
BTPA	1,870	1,870
TOTAL GROSS COSTS	299,545	283,596
<u>REVENUE STREAMS</u>		
Core PSA holders (ex LU contribution set out below)	188,216	196,994
L Area contributions to overheads	9,365	9,586
L Area core	51,874	52,698
EPSAs (inc LU)	19,078	17,924
Grant in Aid –DfT Irrecoverable gap	5,388	-
Grant in Aid – Olympic Funding	12,783	-
Grant in Aid – Cable Theft	4,303	-
Provision release	3,338	1,600
Other income	5,200	4,794
TOTAL GROSS REVENUE	299,545	283,596