

LONDON NORTH

		1 April 2012 - 13 Feb. 2013			Target for 2012-2013	Offence Description	Crime Codes	Predicted End of Year Figures
		Recorded	Detections	Detection Rate				
LN1	Fatality Management - Partial Reopening	20 fatality incidents recorded between April 2012 and January 2013 with an average clear-up time of 41 minutes			To continue to achieve at least a partial reopening on four-track railways within an average of 45 minutes, for qualifying fatal incidents	Definition - A fatal incident shall qualify against this target if: 1) There are four or more running lines at the location, and 2) Partial reopening can be provided in a way that will not: a) endanger the safety of staff and personnel, or b) undermine the investigation, or c) cause alarm or distress to staff or passengers, or d) undermine the dignity of the deceased, and 3) A MOM attends the scene within 25 minutes, and 4) The Driver calls the BTP Fatality Hotline 5) The first report of the fatal incident is received by BTP between 1st April 2013 0000 hrs and 31st March 2014 2359 hrs.		41 minutes
LN2	Visibility and Confidence	N/A			To deliver at least 120 operations between 1900 to 0300 hours that target problems identified by local rail industry representatives	Operations will be counted against this objective according to the following principles: • The operation is planned • The operation targets a problem identified by local industry partners • The bulk of the operation takes place between 1900-0300 hours on any day in Policing Year 2013-14 and runs for a minimum of two hours • At least two London North Area resources (i.e. Police Officers and/or PCSOs) are committed to the operation alongside rail-staff • Supporting documentary evidence is available to show that the operation took place (such as an Op Order or a C&C Background Activity log)		N/A
						Wording around target to be revised.		
LN3	Staff Assaults	508	271	53%	Reduce assaults on staff from the 2012-13 level	Wounding GBH with intent	B00	581
						Wounding GBH without intent	B01	
						Actual Bodily Harm	B02	
						Cause explosion throw corrosive substance with intent GBH	B10	
						Injury by furious driving	B14	
						Injury by dangerous dog	B22	
						Malicious wounding	B31	
						Harassment	S07	
						Stalking involving fear of violence	S18	
						Racially aggravated malicious wounding or GBH	X01	
						Racially aggravated actual bodily harm	X02	
						Racially aggravated common assault	X03	
						Racially aggravated fear or provocation of violence	X08	
						Racially aggravated putting people in fear of violence	X09	
						Racially aggravated harassment	X10	
						Racially or religiously aggravated malicious wounding	X14	
						Common assault	Z70	
						Provocation Violence	Z77	
						Assault designated accredited person	Z35	
						Cvc category equal to 'Staffon'		
						Cvc complainant vic status equal to 'V'		
LN4	Theft of Passenger Property	2972	115	4%	Reduce theft from person offences by 5% from the 2012-13 level	Theft luggage	J02	3401
						Theft of personal property	J03	
						Theft from person	J04	

	2009-10	2010-11	2011-12
Average clearance time			38

Recorded	512	514	495
Detections	296	308	251
Det. Rate (%)	58%	60%	51%

Recorded	2,909	3,303	2,812
Detections	114	158	131
Det. Rate (%)	4%	5%	5%

LONDON NORTH

		1 April 2012 - 13 Feb. 2013			Target for 2012-2013	Offence Description	Crime Codes	Predicted End of Year Figures
		Recorded	Detections	Detection Rate				
LN5	Verbal abuse towards Rail Staff	359	196	55%	To increase the detection rate level from the 2012-13 level	Cause intentional harassment alarm or distress Racially aggravated harassment alarm or distress Cvc Complainant Vic Status = V Cvc Category = STAFFON  Harass alarm distress (staff on duty)	Z71 X07   Y78	55%
LN6	Football Policing - Escorted Trains	128 (Apr 2012- Jan 2013)			To increase the number of football trains that are escorted by London North from the 2012-13 level by at least 10%	Definition – An “escorted train” shall be counted against this target if a) a train is identified as containing, or potentially containing, football traffic, and b) police officers are specifically deployed onto the train to provide a moving escort and c) the train travels (at least partly) within the boundaries of London North Area.	N/A	150
LN7	Football Banning Orders	21% (April 2012-Jan 2013)			Increase the Football Banning Order application rate to at least 80%	The number of football banning orders applied for as a proportion of the number of suspects arrested and charged for a ‘football related’ serious VAP or serious public order offence that fall under the Football Spectators Act 1989.	N/A	21%

	2009-10	2010-11	2011-12
Recorded	475	390	362
Detections	305	233	211
Det. Rate (%)	64%	60%	58%

LONDON SOUTH

		1 April 2012 - 13 Feb. 2013			Target for 2013/14	Offence Description	Crime codes	Predicted End of Year Figures
		Recorded	Detections	Detection Rate				
LS1	Cycle Crime	2171	555	26%	Increase the detection rate from the 2012-13 level	Theft - pedal cycle	J13	26%
						Theft - from cycle	J26	
						Criminal damage pedal cycle	M30	
						Take pedal cycle without consent	Z65	
						OR		
						Cri code = CYCLESD		
						Going equipped (for burglary or to steal)	H00	
						OR		
						Cri Comment 1 match pattern %CYCLE%		
						Handling/receiving stolen goods	J15	
LS2	Staff Assaults	916	414	45%	Increase the detection rate for staff assaults	Murder	A00	45%
						Attempt murder	A01	
						Manslaughter	A02	
						Soliciting to commit murder & conspiracy to commit murder	A06	
						Grievous bodily harm with intent	B00	
						Grievous bodily harm without intent	B01	
						Assault occasioning actual bodily harm	B02	
						Common Assault	B04	
						Threats to kill (must be intent to cause fear the use of the word kill only is not enough to crime)	B06	
						Attempting to choke etc. in order to commit indictable offence	B07	
						Causing bodily injury by explosion	B09	
						Causing explosions, sending explosive substance or throwing corrosive fl	B10	
						Placing explosives in or near buildings with intent to do bodily harm	B11	
						Administering poison so as to endanger life	B12	
						Administering poison with intent to injure or annoy	B13	
						Owner or person in charge allowing dog to be dangerously out of control	B22	
						Malicious wounding	B31	
						Harassment - Fear or provocation of violence	S07	
						Racially or religiously aggravated grievous bodily harm without intent.	X01	
							X02	
						Racially or religiously aggravated assault occasioning actual bodily harm	X03	
						Racially aggravated common assault with no injury	X07	
						Public Order - Racially or Religiously Aggravated - harassment, alarm or distress - Section 5 offence	X07	
						Racially or Religiously Aggravated - Intentional harassment, alarm or distress	X08	
							X09	
						Racially or religiously aggravated fear or provocation of violence	X10	
						Racially or religiously harassment	X10	
						Racially or religiously aggravated malicious wounding	X14	
						Assaulting designated/accredited person or person assisting	Z35	
						Common assault with no injury	Z70	
						Public Order - Harassment - Causing Intentional harassment alarm or distress	Z71	
							Z77	
						Fear or provocation of violence		
						Cvc category equal to 'Staffon'		
						Cvc complainant vic status equal to 'V'		
						Harass/alarm/distress (victim member of staff). For this offence, count number of crimes	Y78	

	2009-10	2010-11	2011-12
Recorded	2,205	2,274	2,731
Detections	235	276	422
Det. Rate (%)	11%	12%	15%

Recorded	1,188	1,269	1,118
Detections	609	636	569
Det. Rate (%)	51%	50%	51%

LONDON SOUTH

		1 April 2012 - 13 Feb. 2013			Target for 2013/14	Offence Description	Crime codes	Predicted End of Year Figures
		Recorded	Detections	Detection Rate				
LS3	Theft of Passenger Property	2672	148	6%	Reduce theft from person offences by 5% from the 2012-13 level	Theft luggage Theft of personal property Theft from person	J02 J03 J04	3057
LS4	Graffiti	402	56	14%	Increase the detection rate for graffiti offences to at least 25%	Possess with intent destroy/damage Graffiti Graffiti murals Graffiti etching	M07 M29 M32 M33	14%
LS5	Level Crossings	1342	1095	82%	Increase the number of detections for level crossing related offences by at least 20%	Road Traffic - Fail to obey traffic signs Road Traffic - Dangerous driving Road Traffic - Careless driving Cri code = LEVELXM, LEVELXU	Z68 Z60 Z61	1253
LS6	Fatal incidents - partial reopening	N/A			Achieve a partial reopening for fatal incidents within an average of 50 minutes on all four track railways on London South Area	Definition - A fatal incident shall qualify against this target if: 1) There are four or more running lines at the location, and 2) Partial reopening can be provided in a way that will not: a) endanger the safety of staff and personnel, or b) undermine the investigation, or c) cause alarm or distress to staff or passengers, or d) undermine the dignity of the deceased, and 3) A MOM attends the scene within 25 minutes, and 4) The Driver calls the BTP Fatality Hotline 5) The first report of the fatal incident is received by BTP between 1st April 2013 0000 hrs and 31st March 2014 2359 hrs.	N/A	N/A

	2009-10	2010-11	2011-12
Recorded	2,877	3,019	2,738
Detections	129	103	325
Det. Rate (%)	4%	3%	12%

Recorded	695	483	355
Detections	295	158	118
Det. Rate (%)	42%	33%	33%

Recorded	341	863	1,346
Detections	118	311	875
Det. Rate (%)	35%	36%	65%

LONDON UNDERGROUND

		1 April 2012 - 13 Feb. 2013			Target for 2013/14	Offence Description	Crime codes	Predicted End of Year Figures
		Recorded	Detections	Detection Rate				
LU1	Theft of Passenger Property	6035	381	6%	Reduce theft of passenger property offences by 15% from the 2012-13 level	Theft of luggage Theft of personal property Theft from the person	J02 J03 J04	6905
LU2	Sexual Assaults	182	65	36%	Increase the number of detections for sexual assaults by at least 20% from the 2012-13 level	Sexual assault on a male aged 13 and over Sexual assault on a male child under 13 Rape of a female aged 16 And over Rape of a female child under 16 Rape of a female child under 13 Rape of a male aged 16 and over Rape of a male child under 16 Rape of a male child under 13 Sexual assault on a female aged 13 or over Sexual assault on a female child under 13 Sexual assault on a male aged 13 and over by penetration Sexual assault on a male child under 13 by penetration Assault on a female aged over 13 by penetration Assault on a female aged under 13 by penetration	E20 E21 E22 E23 E24 E25 E26 E27 E28 E29 E45 E46 E47 E48	74
LU3	Staff Assaults	491	255	52%	Reduce staff assaults from the 2012-13 level	Count victims Wounding/GBH with intent Wounding/GBH without intent Actual bodily harm Threats to kill Malicious wounding Harassment Racially aggravated malicious wounding or GBH Racially aggravated actual bodily harm Racially aggravated common assault Racially aggravated fear or provocation of violence Racially aggravated putting people in fear of violence Racially aggravated harassment Racially or religiously aggravated malicious wounding Assaulting designated/accredited person or person assisting  Common assault Provocation/violence Cvc Complainant Vic Status = V Cvc Category = STAFFON	 B00 B01 B02 B06 B31 S07 X01 X02 X03 X08 X09 X10 X14 Z35  Z70 Z77  	562

	2009-10	2010-11	2011-12
Recorded	6,761	6,502	5,998
Detections	348	371	252
Detection rate	5%	6%	4%

Recorded	209	210	228
Detections	71	56	57
Detection rate	34%	27%	25%

Recorded	728	675	583
Detections	322	335	350
Detection rate	44%	50%	60%

LONDON UNDERGROUND

		1 April 2012 - 13 Feb. 2013			Target for 2013/14	Offence Description	Crime codes	Predicted End of Year Figures			2009-10	2010-11	2011-12												
		Recorded	Detections	Detection Rate																					
LU4	Lost Customer Hours	N/A			Reduce lost customer hours per incident	Data collection method to be confirmed	N/A	N/A																	
LU5	Racially aggravated offences	387	194	50%	Increase the number of detections for racially-aggravated offences by 20% from the the 2012/13 level	Assault - racially or religiously aggravated assault occasioning actual bodily harm Racially aggravated common assault with no injury Racially aggravated damage (not a dwelling) Racially or religiously aggravated harassment, alarm or distress - Section 5 offence Racially or religiously aggravated intentional harassment, alarm or distress - Section 4a offence Racially or religiously aggravated fear or provocation of violence - Section 4 offence Public Order - Racially or Religiously Harassment All notifiable offences, where cri racial-agg = Y or cri religiously-agg = Y	X02 X03 X05 X07 X08 X09 X10	222	<table><tr><td>Recorded</td><td>472</td><td>454</td><td>375</td></tr><tr><td>Detections</td><td>198</td><td>222</td><td>172</td></tr><tr><td>Detection rate</td><td>42%</td><td>49%</td><td>46%</td></tr></table>					Recorded	472	454	375	Detections	198	222	172	Detection rate	42%	49%	46%
Recorded	472	454	375																						
Detections	198	222	172																						
Detection rate	42%	49%	46%																						
LU6	DLR Operations	N/A			Conduct at least 90 joint intelligence-led partnership operations	In order to reduce staff assaults and ASB linked to ticket less travel on the DLR, BTP will plan and run 90 joint intelligence led partnership operations at identified hotspot locations. Upon completion of each operation DLR management and BTP OIC at Poplar will complete a 'joint operation sheet' detailing the results and effectively signing off the operation. This will be ratified through the PACT process and a weekly update on progress (including a copy of the signed sheet) will be sent through to FHQ Performance.	N/A	N/A																	

NORTH EASTERN

		1 April 2012 - 13 Feb. 2013			Target for 2013-14	Offence Description	Crime codes	Predicted End of Year Figures
		Recorded	Detected	Detection Rate				
NE1	Violence and Staff Assaults	564	359	64%	Reduce the number of offences from the 2012-13 level by at least 5%	Murder	A00	645
						Attempted murder	A01	
						Manslaughter	A02	
						Soliciting to commit murder & conspiracy to commit murder	A06	
						Corporate manslaughter	A10	
						GBH with intent	B00	
						Grievous bodily harm without intent	B01	
						Assault occasioning actual bodily harm	B02	
						Assault with intent to resist arrest	B05	
						Threats to kill	B06	
						Attempting to choke etc. in order to commit indictable offence	B07	
						Malicious wounding	B31	
						Robbery	F00	
						Assault with intent to rob	F01	
						Affray	S02	
						Riot	S04	
						Violent disorder	S05	
						Racially or religiously aggravated grievous bodily harm with intent.	X01	
						Racially or religiously aggravated assault occasioning actual bodily harm	X02	
						Racially aggravated common assault with intent no injury	X03	
						Racially or religiously aggravated malicious wounding	X14	
						Assaulting designated/accredited person or person assisting	Z35	
						Resisting or with intent fully obstructing designated/accredited person or person assisting	Z36	
						Common assault / battery with intent no injury	Z70	
						Assault with intent without injury on a constable	Z79	
						& Force Crime Group 02A (sexual offences)		

	2009-10	2010-11	2011-12
Recorded	665	660	629
Detections	415	392	367
Detection rate	62%	59%	58%

NORTH EASTERN

		1 April 2012 - 13 Feb. 2013			Target for 2013-14	Offence Description	Crime codes	Predicted End of Year Figures
		Recorded	Detected	Detection Rate				
NE2	Football-related offences	155	109	70%	Increase the detection rate for all Football related offences	All offences marked 'football-related' on CRIME.	All crime codes with football related=Y, excl. U01,U01,Y01	70%
NE3	Theft of Passenger Property	894	69	8%	Reduce the number of offences by 5% from 2012-13 level	Theft luggage	J02	1,023
						Theft of personal property	J03	
						Theft from person	J04	
NE4	Disruption - Minutes lost (cable and trespass)	Cable vandalism/theft		39,694	Reduce the number of minutes lost from cable and trespass incidents by 5% from the 2012-13 level	Cable vandalism/theft	XR	91,993
		Trespass		44,633		Trespass	XA	
		TOTAL (Apr 2012-Jan 2013)		84,327				
NE5	ASB				Complete a minimum of 12 significant joint industry operations combating public disorder and ASB	These operations will involve joint working with at least one industry partner and is in response to industry concerns around safety and public order issues.Suitable taskings will be identified by industry partners in conjunction with BTP via the Area tasking process, and the anticipated outcomes will contribute to the national objectives of reducing notifiable crime, increasing the detection rate for public order offences and increasing late night visibility. Success will be measured by the appropriate industry partner signing off the operation via the tasking process once it has been satisfactorily concluded.		N/A

	2009-10	2010-11	2011-12
Recorded	163	231	113
Detections	139	200	96
Detection rate	85%	87%	85%

Recorded	1120	1076	992
Detections	46	74	73
Detection rate	4%	7%	7%

Cable vandalism/theft			131,880
Trespass			51,420
TOTAL			183,300



NORTH WESTERN

		1 April 2012 - 13 Feb. 2013			Target for 2013-14	Offence Description	Crime codes	Predicted End of Year Figures
		Recorded	Detections	Detection Rate				
NW1	Disruption	Edgehill to Huyton 974 Euxton to Wigan 3548 Stoke to Stone 6055 Hunts Cross to Widnes 10055 Stockport to Slade Lane 6604 Salford Crescent to Bolton 973 Total 28209			Reduce the number of minutes lost for police related disruption on six key routes	Locations are: Edge Hill to Huyton, Euxton to Wigan, Stoke to Stone, Hunts Cross to Widnes, Stockport to Slade Lane, Salford Crescent to Bolton	Cable vandalism/theft, Trespass, Level Crossing Incidents & Misuse, Vandalism/theft (including the placing of objects on the line), Fatalities/injuries caused by being hit by a train & Fatalities/injuries sustained on platform result of struck by train or fallen	N/A
NW2	Staff Assaults	234	144	62%	Reduce staff assaults from the 2012-13 level	Murder Attempt murder Manslaughter Soliciting to commit murder & conspiracy to commit murder Grievous bodily harm with intent Grievous bodily harm without intent Assault occasioning actual bodily harm Threats to kill (must be intent to cause fear the use of the word kill only Attempting to choke etc. in order to commit indictable offence Causing bodily injury by explosion Causing explosions, sending explosive substance or throwing Placing explosives in or near buildings with intent to do bodily harm Administering poison so as to endanger life Administering poison with intent to injure or annoy Owner or person in charge allowing dog to be dangerously out of Malicious wounding Harassment - Fear or provocation of violence Racially or religiously aggravated - grievous bodily harm without intent. Racially or religiously aggravated assault occasioning actual bodily Racially aggravated common assault with no injury Racially or religiously aggravated intentional harassment, alarm or Racially or Religiously Aggravated - Fear or provocation of violence Racially or religiously harassment Racially or religiously aggravated malicious wounding Assaulting designated/accredited person or person assisting Common assault / battery with no injury Public Order - Fear or Provocation of violence Cvc Complainant Vic Status = V Cvc Category = STAFFON	A00 A01 A02 A06 B00 B01 B02 B06 B07 B09 B10 B11 B12 B13 B22 B31 S07 X01 X02 X03 X08 X09 X10 X14 Z35 Z70 Z77	268
NW3	Theft of Passenger Property	687	46	7%	Reduce offences by 5% from the the 2012-13 level	Theft luggage Theft of personal property Theft from person	J02 J03 J04	786
NW4	ASB	N/A			Complete a minimum of 12 significant joint industry operations combating alcohol-related ASB	These operations will involve joint working with at least one industry partner and is in response to industry concerns around safety and public order issues arising from persons upon the system who have in the main consumed excessive amounts of alcohol. Suitable taskings will be identified by industry partners in conjunction with BTP via the Area tasking process, and the anticipated outcomes will contribute to the national objectives of reducing notifiable crime, increasing the detection rate for public order offences and increasing late night visibility. Success will be measured by the appropriate industry partner signing off the operation via the tasking process once it has been satisfactorily concluded.	N/A	N/A
NW5	Football-related offences	127	105	83%	Increase the detection rate from the 2012-13 level	All offences marked 'football-related' on CRIME.	All crime codes with football related=Y, excl. U01,U01,Y01	83%

	2009-2010	2010-2011	2011-12
Recorded	297	280	284
Detections	152	155	179
Det. Rate (%)	51%	55%	63%
Recorded	860	781	705
Detections	64	46	42
Det. Rate (%)	7%	6%	6%
Recorded	108	167	189
Detections	88	137	162
Det. Rate (%)	82%	82%	86%

NORTH WESTERN

		1 April 2012 - 13 Feb. 2013			Target for 2013-14	Offence Description	Crime codes	Predicted End of Year Figures
NW6	Serious VAP, Sexual and Robbery offences	104	48	46%	Reduce recorded offences from the 2012-13 level	Murder	A00	119
						Attempted murder	A01	
						Manslaughter	A02	
						Soliciting to commit murder and conspiracy to commit murder	A06	
						Grievous bodily harm with intent	B00	
						GBH without intent	B01	
						Threats To kill	B06	
						Attempting To choke etc in order to commit an indictable offence	B07	
						Malicious wounding	B31	
						Sexual assault on a male aged 13 and over	E20	
						Sexual assault on a male child under 13	E21	
						Rape of a female aged 16 and over	E22	
						Rape of A female child Under 16	E23	
						Rape of a female child under 13	E24	
						Rape of a male aged 16 and over	E25	
						Rape of a male child under 16	E26	
						Rape of a male child under 13	E27	
						Sexual assault on a female aged 13 or over	E28	
						Sexual assault on a female child under 13	E29	
						Sexual assault on a male aged 13 and over by penetration	E45	
						Sexual assault on a male child under 13 by penetration	E46	
						Assault on a female aged over 13 by penetration	E47	
						Assault on a female aged under 13 by penetration	E48	
						Robbery	F00	
						Assault with intent to rob	F01	
						Affray	S02	
						Riot	S04	
						Violent disorder	S05	
						Racially or religiously aggravated GBH with intent	X01	
						Racially or religiously aggravated malicious wounding	X14	

	2009-2010	2010-2011	2011-12
Recorded	122	118	109
Detections	65	50	51
Det. Rate (%)	53%	42%	47%

WALES & WESTERN

		1 April 2012 - 13 Feb. 2013			Target for 2013-14	Offence Description	Crime Codes	Predicted End of Year Figures
		Recorded	Detections	Detection Rate				
WW1	Aggression towards staff	628	318	51%	Reduce aggression towards staff offences from the 2012-13 level	Racially or religiously aggravated harassment, alarm or distress Racially or religiously aggravated intentional harassment, alarm or distress Racially or religiously aggravated fear or provocation of violence Harassment - Causing Intentional harassment alarm or distress Fear or Provocation of violence Cvc Complainant Vic Status = V Cvc Category = STAFFON  Byelaws – Public Order related (offence directed towards a member of rail staff) Public order harassment/Alarm/Distress (towards rail staff)	X07 X08 X09 Z71 Z77  Y04 Y78	719
WW2	ASB	2051	1095	53% (1140 offenders detected)	Increase number of offenders detected by least 5% from the 2012-13 level	Racially or religiously aggravated harassment, alarm or distress Racially or religiously aggravated intentional harassment, alarm or distress Racially or religiously aggravated fear or provocation of violence Byelaws – Public Order related (offence directed towards a member of rail staff) Breach of ASB Order Public Order Harassment/alarm/distress. To be used only if the witness (victim) is a member of staff Byelaws – Passenger control Byelaws – Public order related Nuisance Telephone Calls Fail to conform with a written direction given by a police officer to leave a location & prohibiting them from returning for up to 48 hrs Drunk and disorderly Drunk and Incapable Drunk in charge of a child under 7 years Possess offensive weapon Having an article with blade or point in public place Harassment - Causing Intentional harassment alarm or distress Breach of Peace Fear or provocation of violence Harassment/alarm/distress (other than a police officer) Begging Fly tipping Consume alcohol in a designated public place, contrary to requirement by constable not to do so. Throwing Fireworks	X07 X08 X09 Y04 Y06 Y78 Z03 Z04 Z18 Z19 Z40 Z41 Z42 Z56 Z57 Z71 Z72 Z77 Z78 Z80 Z84 Z94 Z99	1304
WW3	Football-related offences	96	68	71% (79 offenders detected)	Increase the number of offenders detected by at least 20% from the 2012-13 level	Football-related = Y	All offences except U01,U09,Y01	90
WW4	Theft of Passenger Property	1197	70	6%	Reduce TPP offences from 2012-13 level by at least 5%	Theft luggage Theft of personal property Theft from person	J02 J03 J04	1370

	2009-10	2010-11	2011-12
Recorded	714	802	707
Detected	438	530	408
Det. Rate (%)	61%	66%	58%

Recorded	2,391	2,652	1,960
Detections	1,526	1,771	1,097
Offenders detected	1,656	1,876	1,179
Det. Rate (%)	64%	67%	56%

Recorded	187	273	107
Detections	164	246	75
Offenders detected	199	290	89
Det. Rate (%)	88%	90%	70%

Recorded	1,360	1,563	1,264
Detections	88	107	87
Det. Rate (%)	6%	7%	7%

WALES & WESTERN

		1 April 2012 - 13 Feb. 2013			Target for 2013-14	Offence Description	Crime Codes	Predicted End of Year Figures
		Recorded	Detections	Detection Rate				
WW5	Staff Assaults (Welsh sector only)	63	36	57%	Maintain or improve the 2012-13 year end detection rate for staff assaults	Murder	A00	57%
						Attempt murder	A01	
						Manslaughter	A02	
						Soliciting to commit murder & Conspiracy to commit murder	A06	
						Grievous bodily harm with intent	B00	
						Grievous bodily harm without intent	B01	
						Assault occasioning actual bodily harm	B02	
						Threats to kill (Must be intent to cause fear the use of the word kill only is not enough to crime)	B06	
						Attempting to choke etc. in order to commit indictable offence	B07	
						Causing bodily injury by explosion	B09	
						Causing explosions, sending explosive substance or throwing corrosive fluids with intent to do grievous bodily harm	B10	
						Placing explosives in or near buildings with intent to do bodily harm	B11	
						Administering poison so as to endanger life	B12	
						Administering poison with intent to injure or annoy	B13	
						Owner or person in charge allowing dog to be dangerously out of control in a public place injuring any person	B22	
						Malicious Wounding	B31	
						Harassment - Fear or provocation of violence	S07	
						Racially or Religiously Aggravated - Grievous bodily harm without intent.	X01	
						Racially or Religiously Aggravated - Assault occasioning actual bodily harm	X02	
						Racially Aggravated - Common Assault with no injury	X03	
						Racially or Religiously Aggravated - Intentional harassment, alarm or distress	X08	
						Racially or Religiously Aggravated - Fear or provocation of violence	X09	
						Racially or Religiously Harassment	X10	
						Racially or Religiously aggravated Malicious wounding	X14	
						Assaulting designated/accredited person or person assisting	Z35	
						Common Assault / Battery with no injury	Z70	
						Fear or Provocation of violence	Z77	
						Cvc Complainant Vic Status = V		
						Cvc Category = STAFFON		
Police posts: W08,W11,W14,W07,W13								
WW6	Disruption - delayed trains (Welsh sector only)	1275 delayed trains (Apr 2012- Jan 2013)			To further reduce the number of delayed trains (PPM) from 2012-13 year end figure	The number of delayed trains included in this target will only be measured by the following types of disruption, using the following NWR categories: Trespass, Fatalities/injuries caused by being hit by train, Cable vandalism/theft, Vandalism/theft (including the placing of objects on the line), Disorder/drunks/trespass etc, Level Crossing Incidents, Vandalism/theft, Fatalities/injuries sustained on platform result of struck by train or fallen, Level Crossing misuse		1530

	2009-10	2010-11	2011-12
Recorded	64	94	53
Detections	38	70	33
Det. Rate (%)	59%	74%	62%

Delayed trains (PPM)	1402	1639	2033
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SCOTLAND

		1 April 2012 - 21 Jan 2013			Target for 2013-14	Offence Description	Crime codes	Predicted End of Year Figures
		Recorded	Detections	Detection Rate				
SC1	ASB	1,257	783 (807 offenders detected)	62%	Increase the number of persons detected for anti-social behaviour	Byelaws - Public order related (towards rail staff) Byelaws - Passenger control Byelaws - Public order related (towards member of public) Drunk in charge of a child under 7 years Breach of peace Urinating in public Threatening or abusive behaviour Drunk and incapable Consumption of alcohol in designated places Offensive behaviour at regulated football matches	Y04 Z03 Z04 Z42 Z72 Z95 Y79 Z41 Z94 S16	923
SC2	Disruption - mins lost	Hyndland /Hyndland Loop Newton - Rutherglen East Glasgow Central Edinburgh Shields - Paisley Gilmour Street Edinburgh - Haymarket Total	33 171 574 324 809 498 2409		Reduce the number of minutes lost for police related disruption on six key routes.	Locations are: Hyndland/Hyndland Loop, Newton to Rutherglen East, Glasgow Central, Edinburgh, Shields to Paisley, Edinburgh to Haymarket	Cable vandalism/theft, Disorder/drunks/trespass, Trespass, Level Crossing Incidents & Misuse, Vandalism/theft (including the placing of objects on the line), Fatalities/injuries caused by being hit by a train & Fatalities/injuries sustained on platform result of struck by train or fallen	5,646
SC3	Sickness	11.4 days (Apr 2012 - Jan 2013)			Average sickness days for Police Officers to be less than the Force average	Total number of sickness days divided by the average number of police officers	N/A	13.2 days
SC4	Value for Money	N/A			Convert at least 10% of non-staff costs into frontline operational delivery	Diverting more money into front line operational roles, through an agreement with NWR and ScotRail to utilise 'McNulty Alliance' to reduce expenditure on estates and utilities – investing savings into front line operational officers.	N/A	N/A
SC5	Level Crossing related offences	297	187	63%	Increase the number of detections for level crossing related offences by at least 25%	Byelaws - protection equipment Railways omit to fasten gate Road Traffic - Dangerous driving Road Traffic - Careless driving Road Traffic - Fail to obey traffic signs Railways - Trespass Cri code = LEVELXM, LEVLXU	Z05 Z26 Z60 Z61 Z68 Z28	214
SC6	Quality of Service	Overall satisfaction rate: 94% (Apr 2012 - Jan 2013)			Overall satisfaction rate to be at least 90%	This is measured through the monthly Victims of Crime satisfaction survey.	N/A	94%

	2009-2010	2010-2011	2011-12
Recorded	1336	1013	966
Detection	934	629	602
Offenders detected	990	687	734
Det. Rate (%)	70%	62%	62%

Police officer sickness (days per person)	9.1	11.7	8.9
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Recorded	206	331	383
Detection	100	121	180
Det. Rate (%)	49%	37%	47%

Overall satisfaction rate	93%	89%	90%
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