



Report to: Police Authority
Agenda item: 10.3
Date: 1 November 2012
Subject: BTP Strategic Risk Report
Sponsor: Deputy Chief Constable
For: Information

1. PURPOSE OF PAPER

1.1 To provide members with a quarterly update on British Transport Police’s (BTP) Strategic Risk Register (SRR). The SRR is attached at Appendix A and was reviewed by Audit Committee on 26 September 2012.

2. BACKGROUND

2.1 The following table indicates the current ratings of all strategic risks:

←Probability →	Probable and Imminent (4)				
	Probable (3)		SR56 SR64		
	Possible (2)		SR61		
	Remote (1)			SR62	
Impact →	Minor (1)	Moderate (2)	Significant (3)	Major (4)	

2.1.1 There have been no new or changed risk ratings since the last report to Audit Committee.

- SR56 – Cable Theft

The reduction in metal theft continues with reductions in offences of approximately 55%. The implementation of cashless transactions for SMDs will commence in November 2012.



- SR61 – Terrorism

The full complement of 50 Authorised Firearms Officers (AFOs) comprising of 45 constables and five sergeants has been achieved. This is higher than originally planned and negates the need for a standing reserve of AFOs.

- SR62 – One Police Force for Scotland

The Police and Fire Reform (Scotland) Bill received Royal Assent on 8 August 2012. The risk rating remains unchanged following recognition that a S104 Order under the Scotland Act would be required to protect the powers and status of BTP officers in Scotland when the Scottish Police Service is introduced on 1 April 2012.

2.1.2 Two risk entries (Disaster Recovery and WAN) have closed since the last report to Audit Committee. These projects have been removed from the SRR following delivery of the project goals. They will however remain on the Corporate Resources risk register until all work streams associated with the projects have been completed:

- SR41 – Disaster Recovery

Work to deliver the Disaster Recovery (DR) suite at Axis House in Birmingham was completed in June 2012. The suite is operational and data has successfully been transferred between the FHQ servers and the DR server.

- SR63 – WAN Programme

The new Wide Area Network (WAN) and IP Telephony capability has been delivered to all 137 BTP sites. Secondary links remain outstanding at three sites, and progress toward final completion of the project is managed via a weekly telephone conference call between BTP and BT.

3. RECOMMENDATIONS

3.1 That members note the quarterly update on BTP's SRR.