

**Report to:** Performance Review Group  
**Agenda item:** 2  
**Date:** 16<sup>th</sup> July 2010  
**Subject:** Performance Review Group Work Plan  
2010-11  
**Sponsor:** Chair, Performance Review Group  
**Author:** Sam Elvy  
**For:** Discussion and approval

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## 1. Purpose of paper

- 1.1 To propose a work plan for the Performance Review Group for 2010/11.

## 2. Work plan 2010/11

- 2.1 As discussed at our last meeting discussions with HMIC, NPIA and other authorities have directed the Police Authority to focus its reviews of performance on those areas of highest risk. As previously indicated this could include risks in terms of;

Levels of investment  
Organisational reputation  
Legal compliance

- 2.2 At our meeting on the 22<sup>nd</sup> June Members expressed an interest in developing a both a suite of regular performance indicators and a programme of thematic reviews which together would form a work plan for the remainder of 2010/11. A draft of the proposed KPI document and supporting information is presented for discussion elsewhere on this Agenda at Item 3.
- 2.3 Following further consultation with members of the Group and colleagues at BTP an updated work plan has now been developed and is presented at Appendix A of this paper. Members are asked to review and comment on the revised proposal for the meetings for the remainder of the year. A running order for thematic topics is proposed based on planned

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reporting timetables but these are intended to be flexible and new issues may emerge which should take precedence over those proposed.

### **3. For discussion and approval**

- 3.1 The Performance Review Group is asked to discuss and recommend the outline work plan for 2010/11 including the standing items and themes for more detailed focus.

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**APPENDIX A: DRAFT WORK PLAN**

Meeting	Standing Items	Additional/Thematic Items
1 22 <sup>nd</sup> July	1. Business Health Dashboard 2. Stop & Search Report 3. Supplementary analysis and issues raised by BTPA Executive	Update on progress with HMIC report card/value for money submission to CIPFA (Police Objective Analysis report). [This item is also likely to generate more regular updates which will be circulated for information and comment offline.]  Scoping discussion: thematic for meeting 2 - suggest Protective Services Assisted Implementation
2 20 <sup>th</sup> Oct	As above for Q2 + Any updates from HMIC Inspection reports	Brief update on CIPFA value for money report - key issues and recommendations arising [improvement plan will become a standing report item once completed]  In depth review on a theme: suggest Protective Services Assisted Implementation Plan (Member training provisionally arranged for September 2010)  Scoping discussion for thematic report to come to meeting 3 - suggest resource deployment
3 11 <sup>th</sup> Jan	As above for Q3 + Any updates from HMIC Inspection reports + Progress with Report Card/vfm improvement plan	In depth review on a theme: Resource deployment (response/assurance/investigation/demand management) to link with outputs and recommendations of VfM/Report Card project  Scoping for thematic report to come to meeting 4 - suggest progress with HMIC ASB inspection improvement plan
4 5 <sup>th</sup> May	As above for Q4 + Any updates from HMIC Inspection reports + Progress with Report Card/vfm improvement plan	In depth review on a theme: progress with post HMIC ASB inspection improvement plan

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