

Objectives Summary

2013-14 National and Local Targets Summary Performance

	National Targets		Local Targets		National and Local Total Targets	
	No of Targets	Achieved	No of Targets	Achieved	No of Targets	Achieved
LN	7	4	7	5	14	9
LS	7	5	6	5	13	10
LU	6	5	6	4	12	9
NE	7	5	5	3	12	8
NW	7	3	6	3	13	6
SC	7	0	6	2 **	13	2
WW	7	3	6	2	13	5
BTP	9	6*	42	24	51	30

* Data for Value for Money is not yet available

** The data for the target of converting non-staff costs into frontline delivery will be provided on a quarterly basis

National Targets 2013-14

		Disruption - Reduce police-related disruption minutes from 2012-13 by 3%	Fatalities - Non-suspicious & unexplained fatalities to be cleared within an average of 90 mins	Notifiable offences - Reduce notifiable crime, excluding pg (drug and offensive weapons) from 2012-13 by 3%	Notifiable detection rate - At least maintain notifiable crime detection rate, excluding pg (drug and offensive weapons)	Value for money - At least 58% of overall budget to be spent on frontline resources	Sickness - Reduce overall sickness to 7.30 days	TDR - At least 90% of staff on TDR to be on full hrs after four weeks	Visibility - Increase the no. of hrs worked by NPT & Response between 7pm and 3am from 2012-13 figure	Public order - Increase the detection rate for notifiable public order offences
FHQ	Actual						1.15			
	PYTD Target						1.22			
London North	Actual	35,589	79	1,801	25%		1.06	30978	48%	
	PYTD Target	43,183	90	1,761	27%		1.22	28,839	59%	
London South	Actual	44,093	61	1,866	33%		1.10	23229	42%	
	PYTD Target	49,138	90	1,926	32%		1.22	23,232	54%	
London Underground	Actual		60	1,816	26%		1.03	43412	50%	
	PYTD Target		90	1,973	23%		1.22	45,414	47%	
North Eastern	Actual	29,338	74	731	40%		1.37	18298	94%	
	PYTD Target	30,933	90	707	39%		1.22	18,184	72%	
North Western	Actual	16,228	66	671	45%		1.09	20250	65%	
	PYTD Target	18,898	90	647	47%		1.22	22,960	69%	
Scottish	Actual	7,990	111	296	35%		1.69	14310	25%	
	PYTD Target	7,056	90	258	40%		1.22	14,504	84%	
Wales and Western	Actual	28,470	86	801	29%		1.61	19354	61%	
	PYTD Target	40,739	90	846	32%		1.22	20,051	69%	
Force	Actual	161,708	71	7,982	31%	N/A	1.19	169831	55%	
	PYTD Target	189,948	90	8,118	31%	58%	1.22	173,184	59%	

Local Targets 2013-2014

		Fatality management partial reopening	Visibility & confidence	Staff assaults - offences	Theft of passenger property - offences	Verbal abuse towards rail staff - detection rate	Football Policing - escorted trains	Football banning orders
London North	Actual	20	57	97	565	60%	69	82%
	PYTD Target	45	20	99	540	65%	30	80%

		Cycle crime - detection rate	Staff assaults - detection rate	Theft of passenger property - offences	Graffiti - detection rate	Level crossings - detections	Fatal incidents - partial reopening
London South	Actual	39%	45%	462	32%	327	41
	PYTD Target	25%	52%	481	25%	234	50

		Theft of passenger property - offences	Sexual assault - detections	Staff assault - offences	Lost customer hours	Racially aggravated - offences	DLR operations
London Underground	Actual	1,046	18	81	345,990	44	18
	PYTD Target	1,034	13	82	202,361	44	15

		Violence & staff assault - offences	Football-related detection rate	Theft of passenger property - offences	Disruption/lost minutes (cable & trespass)	ASB operations
North Eastern	Actual	118	90%	172	13,945	3
	PYTD Target	101	73%	167	14,028	2

		Disruption/lost minutes - reduce minutes lost at 6 high impact locations	Staff assault - offences	Theft of passenger property - offences	ASB operations	Football related - detection rate	Serious VAP, sexual & robbery offences
North Western	Actual	2,299	42	164	0	85%	14
	PYTD Target	4156	40	129	2	83%	20

		ASB - offenders	Disruption/lost minutes - reduce minutes lost at 6 high impact locations	Sickness	Value for money	Level crossing related offences	Quality of service
Scottish	Actual	183	1,428	1.82	N/A	47	89%
	PYTD Target	132	736	1.11	N/A	45	90%

		Aggression towards staff	ASB - offenders	Football related offenders	Theft of passenger property - offences	Staff assaults (Welsh Sector) - detection rate	Disruption - delayed trains (Welsh Sector only)
Wales and Western	Actual	129	199	7	216	70%	112
	PYTD Target	119	236	19	214	65%	260