PROPOSED 2012-13 NATIONAL TARGETS

CRIME TARGETS

Number	Category	1 April - 29 Feb. 2012 Recorded	Detections	Detection Rate	Target for 2012-2013	Offence Description	*Predicted End of Year Figures*		2008-2009	2009-2010	2010-11
N1	**Disruption / lost minutes - PSPs**	**302,930**			**Reduce minutes lost at 36 high impact locations through joint problem solving plans agreed with Network Rail and Train Operators**	Trespass, Fatalities/injuries caused by being hit by train, Cable vandalism/theft, Vandalism/theft (including the placing of objects on the line), Disorder/drunks/trespass etc, Level Crossing Incidents, Vandalism/theft, Fatalities/injuries sustained on platform result of struck by train or fallen, Level Crossing misuse.	**N/A**		**2008-2009**	**2009-2010**	**2010-11**
									N/A	N/A	N/A
N2	**Olympic and Paralympic Games - Disruption / Response times**	**1 April - 20 Feb. 2012 % Immediate Incidents responded to within 10 minutes in Games Areas**			**Target for 2012-2013**	**Description**	***Predicted End of Year Figures***		**2008-2009**	**2009-2010**	**2010-11**
		89% (1645 responded within 10 minutes out of 1847 incidents)			**Reduce disruption by responding to at least 95% of Immediate incidents within 10 minutes for the five LOCOG London 2012 Games Zones for the Olympic Games (27th July to 12th August 2012) and the Paralympic Games (29th August to 9th September 2012).**	Total immediate incidents responded to in under 10 minutes divided by total immediate incidents responded to within the Olympic Zones.	**95%**		N/A	N/A	N/A
N3	**Live Cable offences**	1,023	150	15%	**Reduce Live cable offences**	Live cable-related offences: Cable Theft.	**1,464**	Recorded	1,183	875	1,470
								Detections	110	65	123
								Det. Rate (%)	**9%**	**7%**	**8%**
N4	**Fatalities**	**1 April - 29 Feb. 2011 Average time taken to clear all fatalities (mins)**			**Target for 2012-2013**	**Description**	***Predicted End of Year Figures***		**2008-2009**	**2009-2010**	**2010-11**
		77			**All non-suspicious fatalities to be cleared within an average of 90 minutes**	Total time taken in minutes to clear all non-suspicious fatalities divided by the total number of non-suspicious fatalites.	**77 minutes**	Average time taken to clear all non-suspicious fatalities (mins)	75	81	81
N5	**Notifiable offences (excluding police generated offences)-recorded offences**	46,470	12,567	27%	**Reduce the number of offences from 2011-12 levels**	All Notifiable offences excluding Possess offensive weapon, Having an article with blade or point in public place, Offensive Weapons - Possession (scotland) and all drug offences.	**66,516**	Recorded	60,340	55,599	55,592
								Detections	15,091	15,374	14,866
								Det. Rate (%)	**25%**	**28%**	**27%**
N6	**Serious violence against the person, sexual and robbery offences and staff assaults -detection rate**	3,774	1,958	52%	**At least maintain the 2011-12 detection rate**	Murder, Attempt murder, Manslaughter, Conspiracy to commit murder, GBH with intent, GBH without intent, Threats to kill, Attempting to choke etc., Malicious Wounding, Rape Male/Female, Indecent Assault Male/ Female, Sexual intercourse with girl under 13, Sexual intercourse with girl under 16, Sexual Assault on a Male aged 13 and over No Penetration, Sexual Assault on a Male Child under 13 No Penetration, Rape of a Female aged 16 and over, Rape of a Female Child under 16, Rape of a Female Child under 13 Rape of a Male aged 16 and over, Rape of a Male Child under 16, Rape of a Male Child under 13, Sexual Assault on a Female aged 13 and over No Penetration, Sexual Assault on a Female Child under 13 No Penetration, Sexual Assault on a Male aged 13 and over By Penetration, Sexual Assault on a Male Child under 13 By Penetration, Assault on a female aged over 13 by penetration, Assault on a female aged under 13 by penetration, Robbery, Assault with intent to rob, Affray, Riot, Violent disorder, Racially or Religiously Aggravated - GBH without intent, Malicious wounding.**PLUS STAFF ASSAULTS**	**52%**	Recorded	4,818	4,454	4,395
								Detections	2,315	2,267	2,104
								Det. Rate (%)	**48%**	**51%**	**48%**
N7	**Sickness**	**1 April - 29 Feb. 2012 Total YTD sickness - all employees**			**Target for 2012-2013**	**Description**	***Predicted End of Year Figures***		**2008-2009**	**2009-2010**	**2010-11**
		6.73			**Reduce overall sickness from the 2011-12 level**	Average sickness per employee is calculated by dividing the total days lost lost through sickness with the average number of employees.	**7.4**	Average sickness days per employee	7.38	7.77	7.68

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N8	**Value for Money - Essential Services**	**1 April - 29 Feb. 2012**	**Target for 2012-2013**	**Description**	***Predicted End of Year Figures***		**2008-2009**	**2009-2010**	**2010-11**
		Not avaliable	**Increase value for money by removing at least £500k from BTP's Force Headquarters functions to reduce back office costs.**	N/A			N/A	N/A	N/A
N9	**Reducing bureaucracy - Performance Reports**	**1 April - 29 Feb. 2012**	**Target for 2012-2013**	**Description**	***Predicted End of Year Figures***		**2008-2009**	**2009-2010**	**2010-11**
		285	**Reduce bureaucracy by decreasing the volume of manually produced performance reports by at least 20%**	N/A	**311**		N/A	N/A	N/A
N10	**Visibility**	**1 April - 29 Feb. 2012** **Percentage of staff who are in NPT and response units and on duty between 8pm and 1am**	**Target for 2012-2013**	**Description**	***Predicted End of Year Figures***		**2008-2009**	**2009-2010**	**2010-11**
		17%	**Increase the percentage of NPT and response units on duty between 8pm and 1am as a proportion of total hours worked by all operational Area resources**	This target is calculated by adding together the total hours worked by NPT and police officers, special constables and PCSOs based at 24/7 police posts divided by the total number of hours worked by all police officers, special constables and PCSOs.	**15%**	Percentage of staff on duty between 8pm and 1am	N/A	N/A	14%
N11	**Special Constables - total hours worked**	**1 April - 29 Feb. 2012** **Total hours worked by Special Constables**	**Target for 2012-2013**	**Description**	***Predicted End of Year Figures***		**2008-2009**	**2009-2010**	**2010-11**
		61,578	**Promote confidence and visibility by increasing the total hours worked by Special Constables by 10%**	This is the total hours worked by Special Constables across all areas.	**67,176**		N/A	N/A	N/A