



BRITISH
TRANSPORT
POLICE

Agenda Item 7

REPORT TO: Performance Review Group
DATE: 6 July 2011
SUBJECT: Strategic Plan 2011-14
SPONSOR: Deputy Chief Constable
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1 PURPOSE OF PAPER

- 1.1 The purpose of this paper is to provide Members with an update of the 2011-14 Strategic Plan monitoring document, which will be used to track progress against all of the aims contained within the Strategic Plan.

2 BACKGROUND

- 2.1 The 2011-14 Strategic Plan is supported by a delivery plan that outlines the objectives intended to deliver the Plan's four strategic aims. All of the objectives are owned by a Strategic Command Team member, who is responsible for the achievement of the objective within the agreed timescales.
- 2.2 Progress against these objectives will be monitored by the document attached as Appendix A. The document sets out who the SCT owner of each objective is, which strategic aim it supports, what actions have been put in place to achieve the objective, who has been delegated responsibility for the achievement of the actions and the relevant timescales.
- 2.3 There are 47 objectives contained within the Strategic Plan and these objectives have 212 associated actions. Progress against each objective is illustrated by use of a Red, Amber, Green traffic light system.
- 2.4 Given that the Plan spans three years and has only been effective for four months, progress against some of the longer term objectives will be limited. There are also some objectives that are not due to commence until years two or three. However, an update has been provided for each action to evidence ongoing activity or preparation. All objectives are graded as Green at this early stage. A further update will be provided to the December Performance Review Group meeting.

3 OPTIONS

- 3.1 There are no options associated with this paper.

4 FINANCIAL IMPLICATIONS

- 4.1 There are no direct financial implications associated with this Paper.

5 RISK IMPLICATIONS

- 5.1 There is a reputational risk for British Transport Police and the British Transport Police Authority associated with a failure to achieve the objectives within the Plan.



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6 DIVERSITY ISSUES

6.1 There are no diversity implications associated with this Paper.

7 RECOMMENDATIONS

7.1 Members to note progress to date against the 2011-14 Strategic Plan.