Appendix C - 2011-12 Problem Solving Plan targets - YTD Planned and actual completion (updated)

			Cumulative Total PSPs completed by the end of each month												
Area / Target Code	**Target Description**		**April**	**May**	**June**	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**Full Year Target**
London North															
LN4	Fatality Management PSPs	YTD PSPs completed - Planned	0	0	0	0	0	2	2	2	3	4	5	8	8
		YTD PSPs completed - Actual	0	0	0	0	2								
London South															
N/A		YTD PSPs completed - Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
		YTD PSPs completed - Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
London Underground															
LU1	NPT PSPs	YTD PSPs completed - Planned	0	0	0	5	10	16	22	28	34	40	46	54	48
		YTD PSPs completed - Actual	0	0	0	0	8								
LU2	Graffiti PSPs	YTD PSPs completed - Planned	0	1	1	1	1	1	1	2	2	3	3	4	3
		YTD PSPs completed - Actual	0	0	0	0	1								
LU3	Cable Theft - PSPs	YTD PSPs completed - Planned	0	0	0	0	0	0	1	2	3	4	5	6	6
		YTD PSPs completed - Actual	0	0	0	0	0								
LU4	Staff Assaults/Violent Crime - PSPs	YTD PSPs completed - Planned	0	0	0	0	0	2	3	4	4	4	5	6	6
		YTD PSPs completed - Actual	0	0	0	0	0								
North Eastern															
NE4	Reassurance, visibility and ASB - PSPs	YTD PSPs completed - Planned	0	0	0	3	4	6	7	7	8	10	12	12	12
		YTD PSPs completed - Actual	0	0	0	2	2								
North Western															
NW5	Cable theft - PSPs	YTD PSPs completed - Planned	0	0	0	0	0	0	1	3	2	2	2	5	5
		YTD PSPs completed - Actual	0	0	0	0	0								
NW6	Level crossing - PSPs	YTD PSPs completed - Planned	0	0	0	0	0	0	0	0	4	4	4	4	4
		YTD PSPs completed - Actual	0	0	0	0	0								
NW7	Reassurance, visibility and ASB - PSPs	YTD PSPs completed - Planned	0	0	0	3	4	10	11	12	13	13	13	15	12
		YTD PSPs completed - Actual	0	0	0	0	1								
Wales and Western															
WW3	*Anti-Social Behaviour- PSPs*	YTD PSPs completed - Planned	0	2	2	5	8	12	18	18	19	19	19	19	18
		YTD PSPs completed - Actual	0	1	1	3	4								
W 2	*Anti-Social Behaviour- PSPs*	YTD PSPs completed - Planned	0	0	0	2	2	3	6	6	6	6	6	6	6
		YTD PSPs completed - Actual	0	0	0	0	1								
WW4	Disruption - PSPs	YTD PSPs completed - Planned	1	1	1	1	2	3	3	4	4	4	4	9*	9
		YTD PSPs completed - Actual	0	0	0	0	0								
	*Four of the remaining five PSPs are already ongoing, and are planned to be completed by the end of March at the latest														
Scottish															
SC4	Cable theft - PSPs	YTD PSPs completed - Planned	0	0	0	0	0	1	1	1	2	3	3	4	4
		YTD PSPs completed - Actual	0	0	0	0	0								
SC5	Route crime - PSPs	YTD PSPs completed - Planned	0	0	0	0	0	0	1	2	2	2	2	6	6
		YTD PSPs completed - Actual	0	0	0	0	0								
SC6	Level crossing - PSPs	YTD PSPs completed - Planned	0	0	0	0	0	1	1	1	1	1	1	6	6
		YTD PSPs completed - Actual	0	0	0	0	0								
SC7	Staff assaults - PSPs	YTD PSPs completed - Planned	0	0	0	0	0	0	0	0	0	0	0	3	3
		YTD PSPs completed - Actual	0	0	0	0	0								
SC8	Graffiti - PSPs	YTD PSPs completed - Planned	0	0	0	0	0	1	0	0	0	0	0	6	6
		YTD PSPs completed - Actual	0	0	0	0	0								