BRITISH TRANSPORT POLICE

2011-12 POLICING PLAN: COMMON TARGETS

Updated to: 26 Jun 2011

Targets C1 - C5 are updated to: 26 Jun 2011 (Last year to: 26 Jun 2010)
Targets C6 - C11 are updated to: 31 May 2011 (Last year to: 31 May 2010)

Key:	
GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
C1 Reduce the number of disruption related offences from the level recorded in 2010-11.									
YTD Performance	445	554	97	773	539	404	704		3518
YTD Target	396	522	110	660	482	294	582		3043
Same period last year	452	580	102	868	605	411	749		3767
C2 Reduce the number of notifiable offences (excluding police-generated) from the level recorded in 2010-11.									
YTD Performance	2768	3204	2871	1287	1109	544	1438		13221
Target	2700	3136	3012	1354	1030	479	1526		13236
Same period last year	2622	3244	2885	1459	1091	505	1583		13389
C3 To at least maintain the 2010-11 detection rate for serious VAP, sexual and robbery offences									
YTD Performance	59%	34%	39%	50%	65%	67%	48%		46%
YTD Target	38%	29%	34%	57%	43%	68%	39%		38%
Same period last year	50%	25%	54%	44%	41%	100%	33%		41%
C4 Reduce the number of staff assaults from the level recorded in 2010-11.									
YTD Performance	118	154	150	42	63	27	90		644
Target	124	175	142	47	63	15	77		643
Same period last year	126	184	118	35	64	9	83		619
C5 Reduce the number of anti-social behaviour incidents from the level recorded in 2010-11.									
YTD Performance	812	915	1187	369	461	307	534		4585
YTD Target	731	893	1180	389	420	266	536		4419
Same period last year	656	949	1213	425	398	285	557		4483
C6 Increase the proportion of our resources devoted to NPT and response policing between 8pm and 1am.									
YTD Performance	12%	10%	15%	17%	18%	21%	16%		15%
YTD Target	12%	12%	16%	17%	18%	18%	16%		15%
Same period last year	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a
C7 Average sickness per employee to be less than an average of 7.7 days									
YTD Performance	1.22	1.24	0.74	1.21	1.28	1.42	1.45	0.93	1.09
YTD Target	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28
Same period last year	1.11	0.83	1.45	2.00	1.15	1.45	1.15	1.25	1.27
C7a Average sickness per police officer to be less than an average of 7.7 days									
YTD Performance	1.02	1.26	0.76	1.17	1.29	1.57	1.53	0.83	1.09
YTD Target	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28
Same period last year	1.25	0.69	1.47	2.19	1.48	1.57	1.05	1.12	1.31
C7b Average sickness per PCSO to be less than an average of 7.7 days									
YTD Performance	1.43	1.30	1.58	3.52	3.63	n/a	2.76		2.01
YTD Target	1.28	1.28	1.28	1.28	1.28	n/a	1.28		1.28
Same period last year	1.17	2.42	3.51	0.65	0.29	n/a	2.02		1.73
C7c Average sickness per staff employee to be less than an average of 7.7 days									
YTD Performance	1.92	1.13	0.48	0.66	0.02	0.51	0.30	0.97	0.88
YTD Target	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28
Same period last year	0.17	0.47	0.89	1.69	0.09	0.56	0.99	1.33	1.07
C8 All non-suspicious fatalities to be cleared within an average of 90 minutes.									
YTD Performance	67	76	67	93	71	0	78		75
YTD Target	90	90	90	90	90	90	90		90
Same period last year	79	105	67	85	71	84	67		81
C9 To respond to at least 80% of all immediate incidents within 20 minutes.									
YTD Performance	89%	90%	99%	87%	94%	89%	90%		91%
YTD Target	80%	80%	80%	80%	80%	80%	80%		80%
Same period last year	88%	85%	94%	84%	90%	89%	95%		89%
C10 Reduce the number of officers in organisational support roles at Force Headquarters by at least 10%									
YTD Performance								86	86
YTD Target								97	97
Same period last year								n/a	n/a
C11 Reduce non-staff costs as a percentage of staff costs by at least 1.5 percentage points									
YTD Performance	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a
YTD Target	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a
Same period last year	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a

BRITISH TRANSPORT POLICE

2011-12 POLICING PLAN: LOCAL TARGETS, LONDON AREAS

Targets LN1, LN2, LS1-5 and LU5 are updated to: **26 Jun 2011** **(Last year: 26 Jun 2010)**
Targets LN3-6, LS6-8, LU1-4 and LU6 are updated to: **31 May 2011** **(Last year: 31 May 2010)**

Key:	
GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

London North	Anti social behaviour: detection rate @ selected hotspot locations between 3pm and 3am	TOPP, vehicle/cycle: recorded offences	Fatality Management: partial re-opening within 60 mins	Fatality Management: PSPs	Route Crime: joint operations	Policing football traffic: operations
	LN1	LN2	LN3	LN4	LN5	LN6
YTD Performance	70%	1503	32	0	8	6
YTD Target	80%	1419	60	1	10	4
Same period last year	70%	1302	n/a	n/a	n/a	n/a

London South	Staff assaults: detections	ASB: detections	TVM-related crime: detections	Cycle crime: detections	Level crossings: detections	NPTs: joint operations	NPT: visibility	Secure stations
	LS1	LS2	LS3	LS4	LS5	LS6	LS7	LS8
YTD Performance	60	1,033	13	84	261	190	86%	365
YTD Target	65	976	17	66	81	118	80%	365
Same period last year	68	858	40	25	71	n/a	n/a	n/a

London Underground	NPTs: PSPs	Graffiti: PSPs	Cable theft: PSPs	Staff assaults/violent crime: PSPs	Theft: recorded offences	PCSO sickness
	LU1	LU2	LU3	LU4	LU5	LU6
YTD Performance	12	0	0	0	1641	1.58
YTD Target	8	0	1	1	1550	2.01
Same period last year	n/a	n/a	n/a	n/a	1364	3.51

Note: PSPs are subject to audit; after auditing the completed PSP numbers shown above may change.

BRITISH TRANSPORT POLICE

2011-12 POLICING PLAN: LOCAL TARGETS, NON-LONDON AREAS

Key:	
GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

Targets NE1, NE2, NW1-4, SC1-2, WW1-2 and W5 are updated to: 26 Jun 2011 (Last year: 26 Jun 2010)
Targets NE3-6, NW5-7, SC3-9, WW3-4 and W6 are updated to: 31 May 2011 (Last year: 31 May 2010)

North Eastern	Live Cable: recorded offences	Live Cable: detection rate	Cable: operations	Reassurance, Visibility and ASB: PSPs	Policing Football: operations	Police Staff sickness
	NE1	NE2	NE3	NE4	NE5	NE6
YTD Performance	176	7%	1	0	3	0.66
YTD Target	166	6%	0	2	1	0.88
Same period last year	215	6%	n/a	n/a	n/a	1.69

North Western	Football-related offences: detection rate	Violent: recorded offences	Notifiable crime (excl. police-generated)in Liverpool: recorded offences	Notifiable crime (excl. police-generated)in Carlisle: recorded offences	Cable theft: PSPs	Level crossings: PSPs	Reassurance, Visibility and ASB: PSPs
	NW1	NW2	NW3	NW4	NW5	NW6	NW7
YTD Performance	92%	56	328	33	0	0	0
YTD Target	82%	56	278	35	0	0	2
Same period last year	75%	49	326	46	n/a	n/a	n/a

Scottish	Sectarian-related offences: offenders detected	ASB: offenders detected	Police Officer sickness	Cable theft: PSPs	Route crime: PSPs	Level crossings: PSPs	Staff assaults: PSPs	Graffiti: PSPs	Quality of Service
	SC1	SC2	SC3	SC4	SC5	SC6	SC7	SC8	SC9
YTD Performance	11	135	1.57	0	0	0	0	0	97%
YTD Target	9	110	1.09	0	1	1	0	1	90%
Same period last year	21	108	1.57	n/a	n/a	n/a	n/a	n/a	n/a

Wales & Western	Aggression towards staff: detection rate	Live cable: recorded offences	ASB: PSPs	Disruption: PSPs	Staff assaults: detection rate (Welsh Sector)	ASB: PSPs (Welsh Sector)
	WW1	WW2	WW3	WW4	WW5	WW3
YTD Performance	52%	52	1	1	71%	0
YTD Target	66%	68	3	1	74%	1
Same period last year	59%	72	n/a	n/a	69%	n/a

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