LONDON SOUTH

		1 April 2010- 31 Jan. 2011			Target for 2011-2012	Offence Description	*Predicted End of Year Figures*
		Recorded	Detections	Detection Rate			
LS1	**Staff Assaults- detections**	423	225	53%	**Increase the number of detections for staff assaults from 2010/11 level**	Murder, Attempted murder, Manslaugher, Soliciting/Conspire to murde GBH with intent, GBH without intent, Actual bodily harm, Assault, Threats to kill, Attempting to choke etc. in order to commit indictable offence, Causing bodily injury by explosion, Causing explosions w/i to do GBH, Placing explosives in or near buildings with intent to do bodily harm, Administering poison so as to endanger life, Administering poiso with intent to injure or annoy, Owner or person in charge allowing dog be dangerously out of control in a public place injuring any person, Malicious wounding, Harassment – fear or provocation of violence, Racially aggravated malicious wounding or GBH, Racially aggravated ABH, Racially aggravated common assault, Public Order - Racially or religiously aggravated - harassment, alarm, distress , Public Order - Racially or religiously aggravated – fear or provocation of violence, Public Order - Racial or religious harassment- section 2, protection from harassment act 1997, Racially or religiously aggravated malicious wounding, Assaulting designated/accredited person or person assistin	**268**
LS2	**Anti-Social Behaviour- detections**	5033	3160	63%	**Increase the overall number of detections by 5% from 2010/11 level**	Byelaws - Public order related,Taxi touting,Travel related offences,Passenger control,Public order related, Betting and loitering,Litter,Travel fraud,Railway Trespass,Drunk and disorderly,Drunk and incapable,Drunk in charge of a child, Breach of the peace,Begging,Consume alcohol in public,Urinate in public.	**3769**
LS3	**Ticket Vending Machine (TVM) related crime-detections**	129	71	55%	**Increase the number of detections for TVM related crime from 2010/11 level**	Theft - from vending machines where premises code is marked as QUICKFA on CRIME.	**85**
LS4	**Cycle Crime-detections**	1967	240	12%	**Increase the number of detections from 2010/11 level**	Theft - cycle, Theft- from cycle, Criminal Damage - cycle, Taken without constant - cycle, Going equipped to steal (where premises code = CYCLESD), Theft - Handling/receiving stolen goods (where MO comment matches pattern CYCLE).	**286**
LS5	**Level Crossings-detections**	547	297	54%	**Increase the number of detections from 2010/11 level by 10%**	[Road traffic – Fail to obey traffic sign, Road Traffic – Dangerous Driving, Road Traffic – Careless Driving]**AND** premises code = LEVELXM or LEVELXU.	**369**

	2007-2008	2008-2009	2009-2010
Recorded	680	582	530
Detections	**314**	**318**	**305**
Det. Rate (%)	46%	55%	58%
Recorded	2,790	4,128	4,905
Detections	**1299**	**2143**	**2710**
Det. Rate (%)	47%	52%	55%
Recorded	290	548	296
Detections	**59**	**154**	**135**
Det. Rate (%)	20%	28%	46%
Recorded	2,168	2,401	2,205
Detections	**191**	**91**	**235**
Det. Rate (%)	9%	4%	11%
Recorded	177	213	341
Detections	**18**	**57**	**118**
Det. Rate (%)	10%	27%	35%

		Target for 2010-2011	Proposed measure/evidence of achievement
LS6	**Neighbourhood Policing Teams- joint operations**	**Increase the number of high visibility joint operations with rail industry partners and Home Office forces from the 2010/11 levels.**	Increase the number of joint operations carried out in 2010-11. 571 joint operations carried out between 1st April and 31st January 2011.
LS7	**NPT-visibility**	**Visibility levels to be at least 80% across each of the NPT footprints**	NPTs to spend at least 80% of their time on visible duties. Awaiting baseline data from London South.
LS8	**Secure Stations**	**Work with Train Operating Companies to maintain or increase the overall number of accredited secure stations within their sphere of operations.**	Number of accredited secure stations. Currently, 349 accredited secure stations.

LONDON NORTH

		1 April 2010- 31 Jan. 2011			Target for 2011-2012	Offence Description	*Predicted End of Year Figures*
		Recorded	Detections	Detection Rate			
LN1	**Anti Social Behaviour-detection rate**	**259**	**194**	**75%**	**To increase the 2010-11 detection rate for ASB offences at the selected outlying hotspot locales for offences committed between 1500 and 0300 hrs**	1. Northampton & Milton Keynes (including Wolverton) 2. Peterborough 3. St Albans to Mill Hill Broadway (Inclusive of Radlett & Elstree & Borehamwood) 4. Barking to Grays (Inclusive of Upminster, Ockendon & Chafford Hundred 5. Reading 6. Shenfield to Southend Stations (Central, East & Victoria) (Inclusive of Billericay, Wickford, Rayleigh, Hockley, Rochford, Southend Airport & Prittlewell) 7. Norwich Byelaws - Public order related, Breach of anti Social Behaviour Order, Railway - Byelaws - Passenger control, Public order related, Drunk & Disorderly , Drunk in charge of a child under 7 years, Causing Intentional harassment alarm or distress , Public Order - Breach of the Peace, Public Order - Fear or Provocation of violence, Public Order - Harassment/alarm/distress, Begging, Racially or Religiously Aggravated - harassment, alarm or distress, Intentional harassment, alarm or distress.	**75%**
LN2	**Theft of passenger property and vehicle/cycle offences-recorded**	5081	338	7%	**Reduce the number of offences from the 2010-11 levels**	Theft of Luggage,Theft of Personal Property,Theft from the Person,Interfere with a motor vehicle, Theft - from vehicle,Theft of motor vehicle,Theft of pedal cycle,Take motor vehicle without owners consent or being carried in it, Aggravated vehicle taking,Theft from Cycle,Damage to motor vehicle,Criminal damage pedal cycle, Racially Aggravated - damage to a motor vehicle,Take pedal cycle without consent of the owner.	**6061**

	2007-2008	2008-2009	2009-2010
Recorded	254	335	308
Detections	169	256	229
Det. Rate (%)	**67%**	**76%**	**74%**
Recorded	**6,931**	**6,157**	**5,514**
Detections	362	319	407
Det. Rate (%)	5%	5%	7%

		Target for 2011-2012	Proposed measure/evidence of achievement
LN3	**Fatality Management-partial reopening**	**To achieve a partial reopening for fatal incidents within an average of 60 minutes on all four track railways on LN**	Achieve a partial reopening for fatal incidents on all four track railways on LN
LN4	**Fatality Management-PSPs**	**To jointly complete at least 8 Problem Solving (location PIER) Plans on the four identified fatality related routes listed below:** **1. Reading to Slough (inclusive of Twyford, Maidenhead, Taplow & Burnham)** **2. Cambridge and surrounding rail network (Including Cherry Hinton and Fulbourne Crossings)** **3. Romford to Maryland (Inclusive of Chadwell heath, Goodmayes, Seven Kings, Ilford, Manor Park & Forest Gate)** **4. Rugby to Harrow** **(inclusive of all Stations in between)**	At least eight PSPs to be signed off by stakeholders as satisfactory completed.
LN5	**Route Crime-joint operations**	**To work together to reduce the disruption caused to railway operations by route crime and level crossing misuse at key locations (six crossings to be approved in consultation with Network Rail)**	To complete at least 60 joint operations at identified route crime hotspots.
LN6	**Policing football traffic-operations**	**To conduct at least 24 ACRE style operations in order to reduce the impact of football related disorder on those traveling or working on the railway**	To conduct at least 24 ACRE style operations.

LONDON UNDERGROUND

		Target for 2011-2012	Proposed measure/evidence of achievement
LU1	**NPT-PSPs**	**Complete a minimum of 48 local Problem Solving Plans during 2011/12 identified through the local Police/Partners and Community Tasking (PACT) meetings**	The problem solving plans will be specific, measurable, achievable, relevant to the local area and with a specific timeframe of completion. The PACT process is where the local PSP will be signed off as complete by the partners. The measure of success will be the completion of a minimum of 48 local PSPs.
LU2	**Graffiti-PSPs**	**Complete a minimum of three Area Strategic Problem Solving Plans at key locations that will be agreed with stakeholders during the Strategic Steering Group**	The Area Strategic Problem Solving Plans will be monitored via the Strategic Steering Group co-chaired by the Managing Directors from TfL, LUL and DLR; who will set the agreed target and signed off the completed plan at the conclusion of the plan with the Area Commander of LU Area. This gro will agree key strategic locations.
LU3	**Cable Theft-PSPs**	**Complete a minimum of six Area Strategic Problem Solving Plans in line with the London Underground and DLR maintenance modernisation programme**	The Area Strategic Problem Solving Plans will be monitored via the Strategic Steering Group co chaired by the Managing Directors from TfL, LUL and DLR; who will set the agreed target and signed off the completed plan at the conclusion of the plan with the Area Commander of LU Area. This gro will agree key strategic locations.
LU4	**Staff Assaults/Violent Crime-PSPs**	**Complete a minimum of six Strategic Problem Solving Plans to effectively manage staff assaults and violent crime at key locations**	The Area Strategic Problem Solving Plans will be monitored via the Strategic Steering Group co chaired by the Managing Directors from TfL, LUL and DLR; who will set the agreed target and signed off the completed plan at the conclusion of the plan with the Area Commander of LU Area. This gro will agree key strategic locations.

		1 April 2010- 31 Jan. 2011			Target for 2011-2012	Offence Description	Predicted End of Year Figures
		Recorded	Detections	Detection Rate			
LU5	**Theft-recorded offences**	5245	314	6%	**Reduce the number of offences from the 2010-11 levels**	Theft luggage, Theft personal property, Theft from the person.	**6256**

	2007-2008	2008-2009	2009-2010
Recorded	**7,471**	**6,117**	**6,762**
Detections	376	321	348
Det. Rate (%)	5%	5%	5%

		1 April-31 January 2011	Target for 2011-2012	Offence Description	Predicted End of Year Figures
LU6	**PCSO Sickness**	**15.14 (49 PCSOs)**	In partnership with Occupational Health, to reduce PCSO sickness to no more than the average forcewide PCSO sickness in 2011-12.	Average sickness per PCSO is calculated by dividing the total days lost lost through sickness with the average number of PCSOs.	**17.6**

	2007-08	2008-09	2009-10
Sickness absence	**15.4 (18 PCSOs)**	**7.1 (36 PCSOs)**	**17.8 (56 PCSOs)**

NORTH EASTERN

		1 April 2010- 31 Jan. 2011			Target for 2011-2012	Offence Description	*Predicted End of Year Figures*
		Recorded	Detections	Detection Rate			
NE1	**Live cable offences-recorded**	592	31	5%	**Reduce the number of live cable offences from the 2010-11 levels by 5%**	Theft of live cable and offences recorded Operation Drum on CRIME.	**706**
NE2	**Live cable offences-detection rate**				**Increase the detection rate for live cable offences from the 2010-11 levels**		**5%**

	2007-2008	2008-2009	2009-2010
Recorded	**702**	**594**	**449**
Detections	61	30	23
Det. Rate (%)	**9%**	**5%**	**5%**

		Target for 2010-2011	Proposed measure/evidence of achievement
NE3	**Cable - operations**	**To undertake a minimum of five operations at identified hot spot locations on a rolling programme as agreed by NWR, with a view to reducing disruption**	At least five operations to be carried out.
NE4	**Reassurance, Visibility and ASB-PSPs**	**To undertake a minimum of 12 PSPs, as identified by through the PACT process or by the Railway tasking process, to address issues around Reassurance, Visibility and ASB**	At least 12 PSPs to be signed off by stakeholders as satisfactory completed.
NE5	**Policing Football-operations**	**To undertake at least 10 proactive operations in order to reduce the impact of football related disorder on those travelling or working on the railway**	At least 10 proactive operations to be carried out during the 2011/12 football season.

		1 April-31 January 2011	Target for 2011-2012	Offence Description	Predicted End of Year Figures
NE6	**Police Staff Sickness**	**9.08** (65 police staff)	In partnership with Occupational Health, to reduce police staff sickness to no more than the average forcewide police staff sickness in 2011-12.	Average sickness per police staff is calculated by dividing the tot days lost lost through sickness with the average number of police staff.	**10.1**

	2007-08	2008-09	2009-10
Average sickness per police staff	**10.84** (73 police staff)	**6.14** (66 police staff)	**6.24** (68 police staff)

NORTH WESTERN

		1 April 2010- 31 Jan. 2011			Target for 2011-2012	Offence Description	*Predicted End of Year Figures*
		Recorded	Detections	Detection Rate			
NW1	**Football related offences-detection rate**	114	88	77%	**To at least maintain the detection rate for football related offences**	All offences marked as football related on CRIME.	**77%**
NW2	**Violent offences-recorded**	206	92	45%	**Reduce the number of violent offences from the 2010-11 levels by 5%**	Murder, Attempt murder, Attempt murder,Soliciting to commit murder, GBH with intent, GBH without intent, threats to kill, attempting to choke, [Firearms - Posses firearm or imitation firearm with Intent to cause fear of violence, Other offences, Possess Section 1 firearm or imitation with intent to endanger life, Possess Shotgun or imitation with intent to endanger life , Possess airgun or imitation with intent to endanger life, Use Section 1 firearm to resist arrest, Use Shotgun to resist arrest, Use Air Weapon to resist arrest, Possess Shotgun while committing or being arrested for Schedule 1 offence, Possess Section 1 firearm while committing or being arrested for Schedule 1 offence, Possess Air Weapon while committing or being arrested for Schedule 1 offence, Possess Shotgun with intent to commit indictable offence, Possess Air Weapon with intent to commit indictable offence, Possess purchase acquire or distribute any prohibited weapon or ammunition], public order affray, Public Order - Riot, Violent disorder, Racially or Religiously Aggravated - GBH without intent, ABH, Malicious wounding.	**246**
NW3	**Notifiable crime (excluding police generated)-recorded offences**	1167	442	38%	**To reduce notifiable crime (excl. police generated) by 5% at Liverpool and Carlisle police posts**	All Notifiable offences excluding Possess offensive weapon, Having an article with blade or point in public place, Offensive Weapons - Possession (scotland) and all drug offences.	**1,392**

	2007-2008	2008-2009	2009-2010
Recorded	49	59	108
Detections	37	38	88
Det. Rate (%)	**76%**	**64%**	**81%**
Recorded	**282**	**267**	**221**
Detections	139	152	113
Det. Rate (%)	49%	57%	51%
Recorded	**1,518**	**1,326**	**1,284**
Detections	505	544	563
Det. Rate (%)	33%	41%	44%

		Target for 2010-2011	Proposed measure/evidence of achievement
NW4	**Cable theft-PSPs**	**To undertake a minimum of five PSPs at identified hot spot locations on a rolling programme as agreed by NWR, with a view to reducing disruption**	At least five PSPs to be carried out.
NW5	**Level crossings-PSPs**	**To undertake PSPs at level crossing locations identified nationally by NWR (not yet known how many identified for NW Area). Chief Supt Terroritial Policing will meet with NWR next month and agree National level crossing locations**	All agreed PSPs to be signed off by stakeholders as satisfactory completed.
NW6	**Visibility, Reassurance and ASB-PSPs**	**To undertake at least 12 PSPs to address issues of visibility, reassurance and ASB**	At least 12 PSPs to be signed off by stakeholders as satisfactory completed.

Wales & Western

		1 April 2010- 31 Jan. 2011			Target for 2011-2012	Offence Description	*Predicted End of Year Figures*
		Recorded	Detections	Detection Rate			
WW1	**Aggression towards staff-detection rate**	656	411	63%	**To at least maintain the 2010-11 detection rate**	Byelaws - Public order related (Staff), Public Order Harassment/alarm/distress (Staff), Byelaws - Public Order related, Public Order - Harassment, Public Order Fear or Provocation of violence, Public Order Harassment/ alarm/ distress (Staff) Racial Section 5	**63%**
WW2	**Live cable offences-recorded**	240	45	19%	**Reduce the number of live cable offences by 5% from the 2010-11 levels**	Theft of live cable and offences recorded Operation Drum on CRIME	**286**

	2007-2008	2008-2009	2009-2010
Recorded	310	384	693
Detections	170	212	442
Det. Rate (%)	**55%**	**55%**	**64%**
Recorded	**350**	**216**	**156**
Detections	29	28	5
Det. Rate (%)	8%	13%	3%

		Target for 2010-2011	Proposed measure/evidence of achievement
WW3	**Anti Social Behaviour -PSPs**	**Implement a minimum of eighteen Problem Solving Plans jointly agreed with our railway industry partners throughout the Area. At least 14 of these plans will be delivered to combat Anti Social Behaviour between 2000hrs and 0100hrs**	At least 18 PSPs to be signed off by stakeholders as satisfactory completed.
WW4	**Disruption-PSPs**	**Implement a minimum of nine Problem Solving Plans jointly agreed with our railway industry partners throughout the Area. At least six of these PSPs will be used to assist to reduce offences of cable in any identified problem locations**	At least nine PSPs to be signed off by stakeholders as satisfactory completed.

WELSH SECTOR

		1 April 2010- 31 Jan. 2011			Target for 2011-2012	Offence Description	*Predicted End of Year Figures*
		Recorded	Detections	Detection Rate			
W1	**Staff Assaults-detection rate**	84	55	65%	**At least maintain the detection rate achieved at end of year 2010 - 2011**	Murder, Attempt murder, Manslaughter, Soliciting to commit murder & Conspiracy to commit murder, GBH with intent, GBH without intent, Assault occasioning ABH, Common Assault, Threats to kill, Attempting to choke etc., Causing bodily injury by explosion, Causing explosions, sending explosive substance or throwing corrosive fluids with intent to do GBH, Placing explosives in or near buildings with intent to do bodily harm, Administering poison so as to endanger life, Administering poison with intent to injure or annoy,dangerously out of control in a public place injuring any person, Assault - Malicious Wounding, Harassment, [Racially or Religiously Aggravated - GBH without intent, Assault occasioning ABH, Common Assault with no injury, Intentional harassment, alarm or distress, Fear or provocation of violence, Harassment, Malicious wounding], Assaulting designated/accredited person or person assisting, Common assault/battery with no injury, Fear or Provocation of violence.	**65%**

	2007-2008	2008-2009	2009-2010
Recorded	48	70	64
Detections	27	51	38
Det. Rate (%)	**56%**	**73%**	**59%**

		Target for 2010-2011	Proposed measure/evidence of achievement
W2	**Anti Social Behaviour-PSPs**	**Implement a minimum of six Problem Solving Plans jointly agreed with our railway industry partners throughout the Area. At least of four of these plans will be delivered to combat Anti Social Behaviour between 2000 and 01:00**	At least six PSPs to be signed off by stakeholders as satisfactory completed.

SCOTLAND

		1 April 2010- 31 Jan. 2011			Target for 2011-2012	Offence Description	*Predicted End of Year Figures*
		Recorded	Detections	Detection Rate			
SC1	**Sectarianism related offences-offender detected**	22	17 detections **32 offenders detected**	77%	**Increase number of offenders detected in relation to sectarianism**	Sectarian related offences extracted from the CRIME system via MO Comments.	**38**
SC2	**ASB-offenders detected**	598	366 detections **418 offenders detected**	61%	**Increase number of offenders detected for ASB offences committed between 15:00 and 01:00**	Railway Byelaws Staff, Railway - Byelaws - Passenger control, Railway - Byelaws - Public order related, Drunk in charge of a child, Breach of the peace, Urinating in public.	**499**
SC3	**Police Officer sickness**	**9.28** (216 police officers)			In partnership with Occupational Health, to reduce police officer sickness to no more than the average forcewide police officer sickness in 2011-12.	Average sickness per police staff is calculated by dividing the total days lost through sickness with the average number of police staff.	**11.4**

	2007-2008	2008-2009	2009-2010
Recorded	14	23	13
Detection	11	18	9
Offenders detected	**18**	**22**	**10**
Det. Rate (%)	79%	78%	69%
Recorded	1359	1220	802
Detection	956	859	506
Offenders detected	**1063**	**927**	**554**
Det. Rate (%)	70%	70%	63%
Average sickness per police staff	**13.99** (221 police officers)	**12.41** (230 police officers)	**9.11** (226 police officers)

		Target for 2011-2012	Proposed measure/evidence of achievement
SC4	**Cable theft-PSPs**	**To undertake at least four PSPs to tackle theft of cable offences**	At least four PSPs to be signed off by stakeholders as satisfactory completed. Through PSPs, the focus will be on collaborative working with Network Rail and Contractors. Risk will be identified through established Cable / Backtrack meetings. Clear objectives and tactical options will be defined and approved by the Chair of the tasking meeting.
SC5	**Route crime-PSPs**	**To undertake at least six PSPs to tackle route crime**	At least six PSPs to be signed off by stakeholders as satisfactory completed. The PSPs will focus on collaborative working with Network Rail, Contractors and will identify risk through established Cable / Backtrack meetings. Clear objectives and tactical options will be defined and approved by the Chair of the tasking meeting.
SC6	**Level crossing-PSPS**	**To undertake at least six PSPs to tackle level crossing offences**	At least six PSPs to be signed off by stakeholders as satisfactory completed. The PSPs will focus on collaborative working with Network Rail, Contractors and will identify risk through established Cable / Backtrack meetings. Clear objectives and tactical options will be defined and approved by the Chair of the tasking meeting.
SC7	**Staff assaults-PSPs**	**To undertake at least three PSPs to tackle staff assaults**	At least three PSPs to be signed off by stakeholders as satisfactory completed. The PSPs will focus on collaborative working with train operators and specific initiatives will be set to minimise risk to staff.
SC8	**Graffiti-PSPs**	**To undertake at least six PSPs to tackle graffiti offences**	At least six PSPs to be signed off by stakeholders as satisfactory completed. The PSPs will focus on collaborative working with Network Rail, Contractors and will identify risk through established Cable / Backtrack meetings. Clear objectives and tactical options will be defined and approved by the Chair of the tasking meeting.
SC9	**Quality of Service**	**Increase overall victim of crime satisfaction rate from the 2010-11 levels**	This is measured through the Victims of Crime satisfaction survey. The current satisfaction rate is 88% in the year to date.