BRITISH TRANSPORT POLICE

2010-11 POLICING PLAN: NATIONAL TARGETS

Updated to: 24 Oct 2010

Targets N1, N3, N5, N10 are updated to: 30 Sep 2010 (Last month to: 31 Aug 2010)
Targets N2, N4, N6-N9 are updated to: 24 Oct 2010 (Last month to: 11 Aug 2010)

Key:

GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

N1 Non-suspicious Fatalities to be cleared within an average of 90 minutes

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	78	82	66	83	70	89	81		78
YTD Target	90	90	90	90	90	90	90		90
Last month performance	78	84	65	84	69	82	83		78
Last month target	90	90	90	90	90	90	90		90
Better/worse	↓	↑	↓	↑	↓	↓	↑		↓
Same period last year	78	77	69	71	62	84	92		78

N2 Reduce the number of Live Cable related offences from the 2009-10 level (excl. London Underground Area)

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	58	63	15	434	60	44	149		808
Target	69	30	0	258	44	8	88		498
Last month performance	44	41	7	295	42	25	112		559
Last month target	45	19	0	166	29	6	57		320
Better/worse	↑	↑	-	↑	↑	↓	↑		↑
Same period last year	81	24	2	254	45	10	85		499

N3 Increase safety for at least 36 high-risk level crossings in partnership with Network Rail

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	n/a	n/a	-	n/a	n/a	n/a	n/a		n/a
YTD Target	-	-	-	-	-	-	-		-
Last month performance	n/a	n/a	-	n/a	n/a	n/a	n/a		n/a
Last month target	-	-	-	-	-	-	-		-
Better/worse									
Same period last year	n/a	n/a	-	n/a	n/a	n/a	n/a		n/a

N4 Reduce overall notifiable crime (excluding police generated offences) from the 2009-10 level

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	6795	8049	6970	3400	2549	1206	3748		32717
Target	6495	7508	7464	3053	2487	1189	3421		31618
Last month performance	4319	5229	4489	2252	1628	806	2461		21184
Last month target	4173	4824	4796	1962	1598	764	2198		20315
Better/worse	↓	↑	↑	↑	↓	↑	↑		↑
Same period last year	6831	8004	7339	3133	2649	1245	3670		32871

N5 To Respond to at least 80% of all Immediate incidents within 20 minutes (2010-11 Target)

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	91%	90%	98%	83%	91%	88%	88%		91%
YTD Target	80%	80%	80%	80%	80%	80%	80%		80%
Last month performance	92%	90%	98%	82%	92%	88%	88%		91%
Last month target	80%	80%	80%	80%	80%	80%	80%		80%
Better/worse	↓	↑	↓	↑	↓	↑	↓		↓
Same period last year	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a

N6 Increase the number of detections for staff assault offences from the 2009-10 level

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	185	201	154	59	82	16	118		815
Target	169	206	148	78	81	30	119		830
Last month performance	128	125	100	34	57	9	73		526
Last month target	108	132	95	50	52	19	76		533
Better/worse	↓	↑	↓	↑	↓	↑	↑		↓
Same period last year	183	213	128	72	78	24	106		804

N7 Reduce the number of serious VAP, sexual and robbery offences from the 2009-10 level

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	402	582	472	208	163	87	200		2114
YTD Target	438	555	493	194	172	107	222		2181
Last month performance	267	382	326	143	93	56	149		1416
Last month target	282	357	317	125	111	69	143		1,402
Better/worse	↑	↑	↑	↑	↓	↓	↑		↑
Same period last year	449	527	453	203	193	113	236		2,174

N8 Increase the number of offenders detected for Anti-Social Behaviour offences between 8pm and 2am by at least 20% from the 2009-10 level

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	297	359	832	455	387	159	386		2,875
YTD Target	339	364	757	493	370	210	370		2,905
Last month performance	172	215	582	255	240	95	225		1,784
Last month target	217	233	486	317	238	135	237		1,867
Better/worse	↑	↑	↓	↑	↑	↑	↑		↑
Same period last year	283	291	673	428	295	203	349		2522

N9 Increase the number of offenders detected for offences relating to Football Related Disorder by at least 25% from the 2009-10 level

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	68	39	62	68	53	38	158		486
YTD Target	71	25	55	138	57	51	159		559
Last month performance	38	31	62	43	43	26	117		360
Last month target	37	19	39	81	28	31	111		349
Better/worse	↓	↓	↓	↓	↓	↓	↓		↓
Same period last year	53	19	41	115	48	38	133		447

N10 Increase passengers' perceptions of safety for at least 42 stations where perception is currently low

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	5	3	3	3	4	5	5		28
YTD Target	5	5	6	5	5	5	5		36
Last wave performance	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a
Last wave target	-	-	-	-	-	-	-		-
Better/worse									
Same period last year	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a

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2010-11 POLICING PLAN: NATIONAL TARGETS (continued)

Targets N11, N13- N14 are updated to: 30 Sep 2010 (Last month to: 31 Aug 2010)
Targets N12 are updated to: 24 Oct 2010 (Last month to: 11 Aug 2010)

Key:	
GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

N11 Quality of Service Overall satisfaction rate to be at least 80%

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	84%	86%	92%	84%	87%	90%	83%		87%
YTD Target	80%	80%	80%	80%	80%	80%	80%		80%
Last month performance	85%	86%	93%	85%	88%	90%	81%		87%
Last month target	80%	80%	80%	80%	80%	80%	80%		80%
Better/worse	↓	↑	↓	↓	↓	↓	↑		↓
Same period last year	84%	86%	90%	88%	91%	93%	88%		87%

N12 Increase the Offences Brought to Justice rate for serious VAP, sexual and robbery offences by at least two percentage points from the 2009-10 level

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	44%	25%	25%	39%	23%		29%		30%
YTD Target	34%	31%	21%	38%	37%		39%		31%
Last month performance	43%	27%	22%	41%	32%		29%		31%
Last month target	34%	31%	21%	38%	37%		39%		31%
Better/worse	↑	↓	↑	↓	↓		↑		↓
Same period last year	32%	28%	16%	34%	37%		33%		28%

N13 Improve the representation level of female police officers from the 2009-10 level

	BTP Total
YTD Performance	16.0%
YTD Target	16.0%
Last month performance	16.0%
Last month target	16.0%
Better/worse	←
Same period last year	n/a

N14 Representation of BME officer to be at least that in 2009-10

	BTP Total
YTD Performance	6.6%
Target	6.6%
Last month performance	6.6%
Last month target	6.6%
Better/worse	↑
Same period last year	9%

N15 Average sickness per employee to be less than an average of 7.7 days

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	3.28	2.46	3.82	4.06	3.57	3.92	3.56	3.61	3.60
YTD Target	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85
Last month performance	2.72	2.04	3.18	3.26	3.10	3.32	3.17	2.97	2.98
Last month target	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21
Better/worse	↓	↓	↓	↓	↑	↑	↑	↓	↓
Same period last year	3.26	2.97	2.89	3.96	4.68	5.37	3.79	3.58	3.54

N15a Average sickness per police officer to be less than an average of 7.7 days

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	4.01	2.38	3.91	4.09	4.12	4.25	3.81	3.60	3.72
YTD Target	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85
Last month performance	3.25	1.92	3.19	3.20	3.61	3.58	3.32	2.99	3.07
Last month target	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21
Better/worse	↓	↓	↓	↓	↑	↑	↑	↓	↓
Same period last year	3.74	2.68	2.43	4.66	4.33	5.70	4.00	3.72	3.59

N15b Average sickness per PCSO to be less than an average of 7.7 days

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	2.66	5.37	9.36	2.08	2.94	n/a	5.91		4.58
YTD Target	3.85	3.85	3.85	3.85	3.85	n/a	3.85		3.85
Last month performance	2.10	5.13	8.02	1.72	2.13	n/a	5.31		3.93
Last month target	3.21	3.21	3.21	3.21	3.21	n/a	3.21		3.21
Better/worse	↓	↑	↑	↓	↓	-	↑		↑
Same period last year	2.08	3.11	6.38	4.15	7.66	n/a	5.73		4.17

N15c Average sickness per staff employee to be less than an average of 7.7 days

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	1.60	1.68	2.85	4.75	2.43	1.46	1.70	3.64	3.13
YTD Target	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85
Last month performance	1.29	1.13	2.29	3.99	1.85	1.37	1.44	2.98	2.55
Last month target	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21	3.21
Better/worse	↓	↓	↓	↑	↓	↑	↑	↓	↓
Same period last year	2.36	4.13	3.49	1.54	4.44	2.36	1.79	3.50	3.29

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2010-11 POLICING PLAN: LOCAL TARGETS, LONDON AREAS

Targets LN1- LN3, LS1- LS6, LU1- LU7 are updated to: **24 Oct 2010** **(Last month:** **11 Aug 2010** **)**
All other Local, London Area Targets are updated to: **30 Sep 2010** **(Last month:** **31 Aug 2010** **)**

Key:

GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

London North	Hate Crime: Detection Rate	Cycle Crime: Detections	Route Crime: Detections	Neighbourhood Policing: Problem Solving Plans	Police Visibility & Engagement: Joint Operations	Industry Visibility & Engagement: Joint Operations	Preparedness
	LN1	LN2	LN3	LN5	LN6	LN7	LN8
YTD Performance	**55%**	**144**	**493**	**28**	**45**	**76**	**2**
YTD Target	**55%**	**132**	**475**	**31**	**60**	**60**	**2**
Last month performance	49%	99	295	22	36	67	2
Last month target	55%	85	305	26	50	50	2
Better/worse	↑	↓	↑	↑	↑	↓	-
Same period last year	48%	140	496	n/a	n/a	n/a	n/a

London South	Staff Assaults: Recorded Offences	Anti- Social Behaviour Offences- Detections	Ticket Machine Offences: Detections	Trespass: Detections	Graffiti damage > £1,000: Rec'd Offences	Cycle Crime: Detections	Neighbourhood Policing: Joint Initiatives/ Operations
	LS1	LS2	LS3	LS4	LS5	LS6	LS7
YTD Performance	**298**	**2,184**	**51**	**405**	**47**	**133**	**390**
YTD Target	**303**	**1,696**	**80**	**366**	**58**	**133**	**163**
Last month performance	199	1415	41	254	24	62	335
Last month target	195	1090	51	235	37	85	135
Better/worse	↑	↓	↓	↑	↓	↑	-
Same period last year	297	1,855	64	362	56	180	n/a

London Underground	Hate Crime: Detection Rate	Staff Assaults: Recorded	Theft of Passenger Property: Recorded	Theft of Passenger Property: Detections	Cycle Crime: Recorded	Graffiti: Detection Rate	Economic Crime & Industrial Harm: Detections
	LU1	LU2	LU3	LU4	LU5	LU6	LU7
YTD Performance	**43%**	**302**	**3,368**	**227**	**32**	**57%**	**31**
YTD Target	**43%**	**361**	**3,853**	**197**	**31**	**24%**	**23**
Last month performance	44%	**185**	**2,131**	160	26	33%	26
Last month target	43%	232	2476	127	20	24%	15
Better/worse	↓	↓	↓	↓	↑	↑	↓
Same period last year	36%	376	3,714	220	40	0	12

London Underground (cont'd)	Visibility & Engagement- Joint Operations	Passenger Confidence- LU Area	Passenger Confidence: Priority Locations	Neighbourhood Policing: Problem Solving Plans	DLR Joint Revenue Operations
	LU8	LU9a	LU9b	LU10	LU11
YTD Performance	**281**	**n/a**	**n/a**	**50**	**29**
YTD Target	**34**	**-**	**-**	**34**	**30**
Last month performance	233	n/a	n/a	42	26
Last month target	28	-	-	28	25
Better/worse	↓	-	-	↓	↓
Same period last year	n/a	n/a	n/a	n/a	n/a

BRITISH TRANSPORT POLICE

2010-11 POLICING PLAN: LOCAL TARGETS, NON-LONDON AREAS

Targets NE1 - NE2, NW1, SC1, WW1 updated to: **24 Oct 2010 (Last month: 11 Aug 2010)**

All other Local, non-London Area Targets are updated to: **30 Sep 2010 (Last month: 31 Aug 2010)**

Key:

GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

North Eastern	Violence & Sexual Offences: Detection Rate	Serious Route Crime: Detection Rate	Staff Assaults: Incidents	Neighbourhood Policing: Problem Solving Plans
	NE1	NE2	NE3	NE4
YTD Performance	57%	22%	393	5
YTD Target	64%	21%	412	12
Last month performance	53%	19%	322	4
Last month target	64%	21%	344	10
Better/worse	↑	↑	↓	↑
Same period last year	64%	19%	417	n/a

North Western	Violence & Sexual Offences: Detection Rate	Staff Assaults: Incidents	Neighbourhood Policing: Problem Solving Plans	Neighbourhood Policing: Problem Solving Plans (Route)
	NW1	NW2	NW3	NW4
YTD Performance	39%	309	16	0
YTD Target	52%	331	12	2
Last month performance	47%	256	5	0
Last month target	52%	276	10	2
Better/worse	↓	↓	↑	-
Same period last year	53%	382	n/a	n/a

Scottish	Sectarian Related Offences: Offences Detected	Service Response Agreements
	SC1	SC2
YTD Performance	28	94%
YTD Target	8	80%
Last month performance	21	94%
Last month target	6	80%
Better/worse	←	-
Same period last year	8	n/a

Wales & Western	Aggression towards Staff: Detection Rate	Anti Social Behaviour: Problem Solving
	WW1	WW2
YTD Performance	61%	13
YTD Target	64%	12
Last month performance	61%	10
Last month target	64%	10
Better/worse	↓	↑
Same period last year	59%	n/a