2009-10 POLICING PLAN: NATIONAL TARGETS

Updated to: 31 Mar 2010

Targets N1- N3, N5 are updated to: 31 Mar 2010 (Last month to: 21 Feb 2010)
Targets N4, N6- N7c are updated to: 31 Mar 2010 (Last month to: 31 Jan 2010)

Key:	
GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

	LONDON NORTH	LONDON SOUTH	LONDON UNDERGROUND	NORTH EASTERN	NORTH WESTERN	SCOTTISH	WALES & WESTERN	FHQ	BTP TOTAL
N1 Reduce notifiable crime (excl. "police generated crime")									
YTD Performance	11439	13220	13193	5384	4386	2097	6032		55751
YTD Target	12645	15133	13325	6172	4662	2160	6320		60423
Last month performance	10275	11865	11687	4784	4000	1864	5399		49874
Last month target	11329	13558	11938	5530	4177	1936	5663		54133
Better/worse	↑	↑	↓	↓	↑	↓	↓		↓
Same period last year	12646	15134	13326	6173	4663	2161	6321		60424
N2 Achieve a detection rate of at least 33% for notifiable offences									
YTD Performance	35%	35%	28%	37%	46%	39%	39%		35%
Target	33%	32%	30%	34%	43%	38%	34%		33%
Last month performance	35%	34%	29%	37%	46%	39%	39%		35%
Last month target	33%	32%	30%	34%	43%	38%	34%		33%
Better/worse	↑	↑	↓	↑	↑	↓	↓		↑
Same period last year	32%	31%	29%	33%	42%	37%	33%		32%
N3 Reduce live cable related offences by 2% (excl. LU Area)									
YTD Performance	122	52	8	455	78	15	156		878
YTD Target	136	102	-	588	92	23	212		1152
Last month performance	100	39	6	365	69	13	120		706
Last month target	122	92	-	527	83	21	190		1033
Better/worse	↓	↓	-	↓	↓	↓	↓		↓
Same period last year	139	104	13	600	94	23	216		1189
N4 On average, clear fatalities within 90 minutes									
YTD Performance (mins)	85	79	69	81	64	78	91		81
Target (mins)	90	90	90	90	90	90	90		90
Last month performance	85	79	69	79	62	77	90		81
Last month target	90	90	90	90	90	90	90		90
Better/worse	↑	↓	↓	↓	↓	↓	↓		↓
Same period last year	74	80	68	77	65	86	76		75
N5 Increase the number of offenders detected for football related offences by 7%									
YTD Performance	96	41	73	196	106	42	200		754
YTD Target	59	36	58	148	48	40	151		542
Last month performance	80	33	45	143	91	41	181		614
Last month target	42	32	48	111	44	33	109		421
Better/worse	↓	↑	↑	↑	↑	↓	↓		↓
Same period last year	53	32	51	145	45	39	142		507
N6 Quality of Service: Achieve overall victim satisfaction of at least 80%									
YTD Performance	85%	85%	89%	89%	90%	93%	87%		87%
Target	80%	80%	80%	80%	80%	80%	80%		80%
Last month performance	86%	85%	89%	88%	90%	94%	87%		87%
Last month target	80%	80%	80%	80%	80%	80%	80%		80%
Better/worse	↓	↓	↓	↑	↓	↓	↓		↓
Same period last year	76%	74%	84%	84%	84%	87%	82%		80%
N7 Average sickness per employee to be less than eight days									
YTD Performance	6.58	6.39	7.77	8.98	9.13	8.55	8.41	7.79	7.73
YTD Target	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Last month performance	5.56	5.65	6.19	7.15	7.89	7.31	7.21	6.60	6.48
Last month target	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67
Better/worse	↑	↑	↓	↓	↑	↑	↑	↑	↑
Same period last year	7.12	7.66	6.60	8.27	9.42	11.98	8.81	5.46	7.38
N7a Average sickness per police officer to be less than eight days									
YTD Performance	7.07	5.16	6.96	10.12	8.36	9.11	9.59	7.59	7.60
YTD Target	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Last month performance	6.08	4.80	5.23	7.93	6.98	7.77	8.23	6.31	6.28
Last month target	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67
Better/worse	↑	↑	↓	↓	↑	↑	↑	↓	↓
Same period last year	7.65	6.76	6.18	9.32	9.81	12.38	10.87	5.84	7.95
N7b Average sickness per PCSO to be less than eight days									
YTD Performance	6.50	12.38	17.78	5.71	12.90	N/A	9.48		10.31
YTD Target	8.00	8.00	8.00	8.00	8.00	N/A	8.00		8.00
Last month performance	5.00	8.25	14.12	5.81	12.13	N/A	8.13		8.24
Last month target	6.67	6.67	6.67	6.67	6.67	N/A	6.67		6.67
Better/worse	↓	↓	↓	↑	↑		↑		↓
Same period last year	5.69	11.69	7.00	3.73	4.52	N/A	3.13		6.36
N7c Average sickness per staff employee to be less than eight days									
YTD Performance	4.08	8.18	7.81	6.24	10.47	3.70	3.57	7.89	7.36
YTD Target	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Last month performance	3.62	7.87	7.26	4.96	9.59	3.32	3.02	6.76	6.46
Last month target	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67
Better/worse	↑	↑	↑	↓	↑	↑	↑	↑	↑
Same period last year	6.07	8.99	7.88	6.12	10.54	8.73	4.36	5.28	6.32