

From: Elvy, Samantha
Sent: 28 March 2008 09:46
To: [REDACTED]
Subject: FOI request 12.03.08 Police Authority expenditure

Attachments: Data for [REDACTED] 12.03.08.xls

Dear [REDACTED],

Please find attached an excel document which contains the information you requested from us, please note that the British Transport Police Authority (BTPA) is sponsored by the DfT and not the Home Office as with other police authorities – as such our funding is received directly from the rail industry.

You requested the following;

1. The total cost of running the police authority (therefore excluding expenditure on the police force)

We have provided this information

2. The total expenditure on

(a) The police authority's member's basic allowance

We have provided this information

(b) Staff directly employed by the police authority

We have provided this information

(c) Office/premises costs

We have provided this information

(d) Police authority transport costs

We are unable to provide this information as we do not record transport costs separately from general expenses

(e) Audit costs

We have provided this information – please note BTPA pays for external audit which Home Office authorities do not.

(f) Supplies and services costs

We have provided this information

I would like this information for each year since 1997.

The Authority was established in July 2004 under the Railways and Transport Safety Act 2003 so we are only able to provide full data sets for years 2005/6, 2006/7 and 2007/8.

Please feel free to contact me if you require any further information.

Regards,

Sam Elvy

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****LATEST NEWS** NEW BTPA WEBSITE IS NOW LIVE www.btpauthority.gov.uk**

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FOI response [REDACTED]

British Transport
Police Authority
was established in
July 2004 so the
first complete
year of data is
2005/6

	2005/6	2006/7	2007/8
Total budget	1.536m	1.658m	1.753m
Member allowances	202k	175k	207k
Staff costs	339k	303k	325k
Office/premises costs	104k	77k	104k
Transport costs	Information not held in this form		
Audit costs	255k	303k	272k
Supplies & services	7k	14k	13k

BTPA pays for external audit (£110k pa) which Home Office Police Forces do not pay