BRITISH TRANSPORT POLICE

2010-11 POLICING PLAN: NATIONAL TARGETS

Updated to: 24 Nov 2010

Targets N1, N3, N5, N10 are updated to: 31 Oct 2010 (Last month to: 30 Sep 2010)
Targets N2, N4, N6-N9 are updated to: 24 Nov 2010 (Last month to: 13 Oct 2010)

Key:

GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

N1 Non-suspicious Fatalities to be cleared within an average of 90 minutes

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	79	82	70	86	73	89	76		79
YTD Target	90	90	90	90	90	90	90		90
Last month performance	78	82	66	83	70	89	81		78
Last month target	90	90	90	90	90	90	90		90
Better/worse	↓	↓	↓	↓	↓	←	↑		↓
Same period last year	78	78	67	71	62	84	91		78

N2 Reduce the number of Live Cable related offences from the 2009-10 level (excl. London Underground Area)

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	67	66	14	511	69	55	186		954
Target	79	34	0	297	51	10	102		573
Last month performance	53	59	14	414	60	40	141		767
Last month target	65	28	0	244	42	8	84		472
Better/worse	↓	↑	-	↓	↑	↓	↓		↓
Same period last year	83	28	3	282	52	11	91		547

N3 Increase safety for at least 36 high-risk level crossings in partnership with Network Rail

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	n/a	n/a	-	n/a	n/a	n/a	n/a		n/a
YTD Target	-	-	-	-	-	-	-		-
Last month performance	n/a	n/a	-	n/a	n/a	n/a	n/a		n/a
Last month target	-	-	-	-	-	-	-		-
Better/worse									
Same period last year	n/a	n/a	-	n/a	n/a	n/a	n/a		n/a

N4 Reduce overall notifiable crime (excluding police generated offences) from the 2009-10 level

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	7878	9211	8227	3944	2921	1379	4346		37906
Target	7467	8632	8582	3511	2860	1367	3933		36353
Last month performance	6413	7678	6521	3237	2414	1163	3530		30956
Last month target	6150	7109	7068	2891	2355	1126	3239		29937
Better/worse	↓	↑	↓	↓	↑	↑	↓		↓
Same period last year	7907	9157	8559	3612	3100	1415	4198		37948

N5 To Respond to at least 80% of all Immediate incidents within 20 minutes (2010-11 Target)

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	91%	90%	98%	83%	92%	88%	89%		91%
YTD Target	80%	80%	80%	80%	80%	80%	80%		80%
Last month performance	91%	90%	98%	83%	91%	88%	88%		91%
Last month target	80%	80%	80%	80%	80%	80%	80%		80%
Better/worse	↑	↓	↓	↑	↑	↑	↑		↑
Same period last year	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a

N6 Increase the number of detections for staff assault offences from the 2009-10 level

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	205	248	178	69	101	17	135		953
Target	194	237	170	90	93	34	137		955
Last month performance	181	186	146	54	77	15	110		769
Last month target	160	195	140	74	77	28	113		786
Better/worse	↓	↑	↑	↑	↑	↓	↑		↑
Same period last year	211	239	152	87	94	28	130		941

N7 Reduce the number of serious VAP, sexual and robbery offences from the 2009-10 level

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	491	682	554	243	190	97	233		2490
YTD Target	504	638	567	224	197	122	255		2508
Last month performance	383	554	443	201	156	85	193		2015
Last month target	415	525	467	184	163	101	210		2,065
Better/worse	↓	↓	↓	↑	↓	↑	↑		↓
Same period last year	518	630	538	237	211	126	277		2,537

N8 Increase the number of offenders detected for Anti-Social Behaviour offences between 8pm and 2am by at least 20% from the 2009-10 level

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	350	476	981	553	436	183	441		3,420
YTD Target	389	418	871	567	426	242	425		3,341
Last month performance	276	330	793	417	364	150	358		2,688
Last month target	321	344	717	467	351	199	350		2,751
Better/worse	↑	↑	↑	↑	↓	↑	↑		↑
Same period last year	321	349	754	475	346	223	388		2856

N9 Increase the number of offenders detected for offences relating to Football Related Disorder by at least 25% from the 2009-10 level

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	76	41	77	88	73	45	174		574
YTD Target	90	27	59	145	68	52	177		620
Last month performance	66	36	62	62	51	34	151		462
Last month target	68	25	54	138	52	51	152		543
Better/worse	↓	↑	↑	↑	↑	↑	↓		↑
Same period last year	67	20	44	121	57	39	148		496

N10 Increase passengers' perceptions of safety for at least 42 stations where perception is currently low

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	5	3	3	3	4	5	5		28
YTD Target	5	5	6	5	5	5	5		36
Last wave performance	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a
Last wave target	-	-	-	-	-	-	-		-
Better/worse									
Same period last year	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a

BRITISH TRANSPORT POLICE

2010-11 POLICING PLAN: NATIONAL TARGETS (continued)

Targets N11, N13- N14 are updated to: 31 Oct 2010 (Last month to: 30 Sep 2010)
Targets N12 are updated to: 24 Nov 2010 (Last month to: 13 Oct 2010)

Key:

GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

N11 Quality of Service Overall satisfaction rate to be at least 80%

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	83%	86%	92%	84%	87%	89%	83%		86%
YTD Target	80%	80%	80%	80%	80%	80%	80%		80%
Last month performance	84%	86%	92%	84%	87%	90%	83%		87%
Last month target	80%	80%	80%	80%	80%	80%	80%		80%
Better/worse	↓	↓	↓	↓	↑	↓	↑		↓
Same period last year	84%	85%	90%	86%	91%	93%	87%		87%

N12 Increase the Offences Brought to Justice rate for serious VAP, sexual and robbery offences by at least two percentage points from the 2009-10 level

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	40%	23%	25%	42%	28%		29%		30%
YTD Target	34%	31%	21%	38%	37%		39%		31%
Last month performance	42%	25%	23%	38%	24%		29%		30%
Last month target	34%	31%	21%	38%	37%		39%		31%
Better/worse	↓	↓	↑	↑	↑		↓		↑
Same period last year	31%	28%	17%	32%	38%		35%		28%

N13 Improve the representation level of female police officers from the 2009-10 level

	BTP Total
YTD Performance	16.0%
YTD Target	16.0%
Last month performance	16.0%
Last month target	16.0%
Better/worse	←
Same period last year	n/a

N14 Representation of BME officer to be at least that in 2009-10

	BTP Total
YTD Performance	6.8%
Target	6.6%
Last month performance	6.6%
Last month target	6.6%
Better/worse	↑
Same period last year	9%

N15 Average sickness per employee to be less than an average of 7.7 days

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	3.81	2.98	4.39	5.10	4.27	4.70	4.07	4.30	4.24
YTD Target	4.49	4.49	4.49	4.49	4.49	4.49	4.49	4.49	4.49
Last month performance	3.28	2.46	3.82	4.06	3.57	3.92	3.56	3.61	3.60
Last month target	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85
Better/worse	↑	↓	↑	↓	↓	↓	↑	↓	↓
Same period last year	3.77	3.58	3.64	4.68	5.61	6.12	4.70	4.37	4.28

N15a Average sickness per police officer to be less than an average of 7.7 days

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	4.61	2.85	4.42	5.21	4.67	5.14	4.50	4.10	4.34
YTD Target	4.49	4.49	4.49	4.49	4.49	4.49	4.49	4.49	4.49
Last month performance	4.01	2.38	3.91	4.09	4.12	4.25	3.81	3.60	3.72
Last month target	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85
Better/worse	↑	↓	↑	↓	↑	↓	↓	↑	↓
Same period last year	4.28	3.22	2.97	5.39	4.96	6.54	5.08	4.33	4.23

N15b Average sickness per PCSO to be less than an average of 7.7 days

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	3.14	5.48	10.54	2.22	4.43	n/a	6.08		5.16
YTD Target	4.49	4.49	4.49	4.49	4.49	n/a	4.49		4.49
Last month performance	2.66	5.37	9.36	2.08	2.94	n/a	5.91		4.58
Last month target	3.85	3.85	3.85	3.85	3.85	n/a	3.85		3.85
Better/worse	↓	↑	↑	↑	↓	-	↑		↑
Same period last year	2.62	4.58	8.51	4.78	8.81	n/a	6.57		5.24

N15c Average sickness per staff employee to be less than an average of 7.7 days

	London North	London South	London Underground	North Eastern	North Western	Scottish	Wales & Western	FHQ	BTP Total
YTD Performance	1.82	2.67	3.50	5.74	3.38	1.50	1.78	4.44	3.84
YTD Target	4.49	4.49	4.49	4.49	4.49	4.49	4.49	4.49	4.49
Last month performance	1.60	1.68	2.85	4.75	2.43	1.46	1.70	3.64	3.13
Last month target	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85	3.85
Better/worse	↑	↓	↓	↓	↓	↑	↑	↓	↓
Same period last year	2.70	4.56	4.57	2.26	6.70	2.36	2.16	4.40	4.15

BRITISH TRANSPORT POLICE

2010-11 POLICING PLAN: LOCAL TARGETS, LONDON AREAS

Targets LN1- LN3, LS1- LS6, LU1- LU7 are updated to: **24 Nov 2010** **(Last month:** **13 Oct 2010** **)**
All other Local, London Area Targets are updated to: **31 Oct 2010** **(Last month:** **30 Sep 2010** **)**

Key:

GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

London North	Hate Crime: Detection Rate	Cycle Crime: Detections	Route Crime: Detections	Neighbourhood Policing: Problem Solving Plans	Police Visibility & Engagement: Joint Operations	Industry Visibility & Engagement: Joint Operations	Preparedness
	LN1	LN2	LN3	LN5	LN6	LN7	LN8
YTD Performance	54%	167	555	32	53	88	2
YTD Target	55%	152	547	36	70	70	2
Last month performance	53%	135	462	28	45	76	2
Last month target	55%	125	450	31	60	60	2
Better/worse	↑	↑	↓	↓	↑	↓	-
Same period last year	48%	173	586	n/a	n/a	n/a	n/a

London South	Staff Assaults: Recorded Offences	Anti- Social Behaviour Offences- Detections	Ticket Machine Offences: Detections	Trespass: Detections	Graffiti damage > £1,000: Rec'd Offences	Cycle Crime: Detections	Neighbourhood Policing: Joint Initiatives/ Operations
	LS1	LS2	LS3	LS4	LS5	LS6	LS7
YTD Performance	351	2,631	54	540	54	178	447
YTD Target	349	1,950	92	421	66	153	190
Last month performance	278	1987	51	376	45	116	390
Last month target	287	1606	76	347	55	126	163
Better/worse	↓	↑	↓	↑	←	↑	-
Same period last year	351	2,150	73	416	61	188	n/a

London Underground	Hate Crime: Detection Rate	Staff Assaults: Recorded	Theft of Passenger Property: Recorded	Theft of Passenger Property: Detections	Cycle Crime: Recorded	Graffiti: Detection Rate	Economic Crime & Industrial Harm: Detections
	LU1	LU2	LU3	LU4	LU5	LU6	LU7
YTD Performance	45%	360	4,038	254	34	51%	57
YTD Target	43%	415	4,430	227	36	24%	27
Last month performance	46%	285	3,072	219	30	50%	28
Last month target	43%	342	3648	187	29	24%	22
Better/worse	↓	↓	↓	↓	↑	↑	↑
Same period last year	34%	430	4,304	238	52	0	13

London Underground (cont'd)	Visibility & Engagement- Joint Operations	Passenger Confidence- LU Area	Passenger Confidence: Priority Locations	Neighbourhood Policing: Problem Solving Plans	DLR Joint Revenue Operations
	LU8	LU9a	LU9b	LU10	LU11
YTD Performance	319	n/a	n/a	58	36
YTD Target	40	-	-	40	35
Last month performance	281	n/a	n/a	50	29
Last month target	34	-	-	34	30
Better/worse	↓	-	-	↓	↑
Same period last year	n/a	n/a	n/a	n/a	n/a

BRITISH TRANSPORT POLICE

2010-11 POLICING PLAN: LOCAL TARGETS, NON-LONDON AREAS

Targets NE1 - NE2, NW1, SC1, WW1 updated to: **24 Nov 2010 (Last month: 13 Oct 2010)**

All other Local, non-London Area Targets are updated to: **31 Oct 2010 (Last month: 30 Sep 2010)**

Key:

GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

North Eastern	Violence & Sexual Offences: Detection Rate	Serious Route Crime: Detection Rate	Staff Assaults: Incidents	Neighbourhood Policing: Problem Solving Plans
	NE1	NE2	NE3	NE4
YTD Performance	56%	21%	479	9
YTD Target	64%	21%	481	14
Last month performance	57%	22%	393	5
Last month target	64%	21%	412	12
Better/worse	↓	↓	↓	↑
Same period last year	63%	21%	494	n/a

North Western	Violence & Sexual Offences: Detection Rate	Staff Assaults: Incidents	Neighbourhood Policing: Problem Solving Plans	Neighbourhood Policing: Problem Solving Plans (Route)
	NW1	NW2	NW3	NW4
YTD Performance	39%	397	19	0
YTD Target	52%	386	14	2
Last month performance	40%	309	16	0
Last month target	52%	331	12	2
Better/worse	↓	↓	↑	-
Same period last year	52%	440	n/a	n/a

Scottish	Sectarian Related Offences: Offences Detected	Service Response Agreements
	SC1	SC2
YTD Performance	30	90%
YTD Target	10	80%
Last month performance	23	94%
Last month target	8	80%
Better/worse	↓	-
Same period last year	9	n/a

Wales & Western	Aggression towards Staff: Detection Rate	Anti Social Behaviour: Problem Solving Plans	Staff Assaults - Detection Rate (Welsh Sector ONLY)
	WW1	WW2	W3
YTD Performance	63%	15	61%
YTD Target	64%	14	73%
Last month performance	61%	13	64%
Last month target	64%	12	73%
Better/worse	↑	↓	↓
Same period last year	61%	n/a	64%