Appendix A4 2009-10 POLICING PLAN: LOCAL TARGETS, NON-LONDON AREAS

Key:

GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

Targets NE7 - NE10, NW5, NW6, NW9, SC2 and WW7 updated to: 31 Jul 2009 (Last month: 30 Jun 2009)
All other Local, non-London Area Targets are updated to: 18 Aug 2009 (Last month: 13 Jul 2009)

NORTH EASTERN	Violent: Detection Rate	Hate Crime: Detection Rate	Staff Assaults: Recorded Offences	Passenger/ Public Assaults: Rec'd offences	Route Crime: Detection Rate	ASB: Offenders Detected	Number of Joint Operations	NP: number of surgeries in Leeds area	NP: no. of surgeries in East Coast Mainline area	NP: no. of surgeries in Robin Hood Line area
	NE1	NE2	NE3	NE4	NE5	NE6	NE7	NE8	NE9	NE10
YTD Performance	66%	69%	68	172	17%	716	7	10	8	4
YTD Target	57%	59%	67	180	17%	679	4	4	4	4
Last month performance	68%	73%	55	140	13%	518	6	5	4	3
Last month target	57%	59%	50	134	17%	504	3	3	3	3
Better/worse	↓	↓	↑	↑	↑	↑	↓	↑	↑	←
Same period last year	50%	62%	62	170	15%	338	N/A	N/A	N/A	N/A

NORTH WESTERN	Violent: Recorded offences	ASB: Offenders Detected	Staff Assaults: Detections	Hate Crime: Detection Rate	No. of Level Crossing Management Plans	Number of joint Operations	NP, Southport: Notifiable Offences	NP, Manchester: Notifiable Offences	Merseyrail Secure Stations: % Coverage
	NW1	NW2	NW3	NW4	NW5	NW6	NW7	NW8	NW9
YTD Performance	142	462	137	41%	8	17	63	260	100%
YTD Target	136	409	101	58%	2	4	60	254	100%
Last month performance	119	338	104	36%	3	12	52	205	100%
Last month target	101	304	75	58%	1	3	45	189	100%
Better/worse	↑	↑	↓	↑	↑	↑	↑	↑	←
Same period last year	133	423	97	61%	N/A	N/A	74	224	N/A

SCOTTISH	ASB: Recorded Offences	Stakeholder Satisfaction with completed PSPs
	SC1	SC2
YTD Performance	773	86%
YTD Target	867	70%
Last month performance	600	100%
Last month target	644	70%
Better/worse	↑	↓
Same period last year	840	N/A

WALES & WESTERN	Violent: Detection Rate	Hate Crime: Detection Rate	Staff Assaults: Detection Rate	Aggression towards staff: Detection Rate	Route Crime: Detections	ASB: Offenders Detected	NP Joint operations	NP, B'ham New St: Notifiable Offences	Welsh Sector: Total Offences
	WW1	WW2	WW3	WW4	WW5	WW6	WW7	WW8	WW9
YTD Performance	59%	71%	49%	65%	420	530	19	258	1560
YTD Target	60%	58%	60%	58%	303	360	9	268	1414
Last month performance	56%	85%	45%	61%	320	416	*14*	216	1211
Last month target	60%	58%	60%	58%	225	267	6	199	1051
Better/worse	↑	↓	↑	↑	↓	↓	↓	↑	↑
Same period last year	60%	59%	57%	63%	314	328	N/A	283	1568