Appendix A3 2009-10 POLICING PLAN: LOCAL TARGETS, LONDON AREAS

Targets LN1, LN2, LU1, LU2, LU17 - LU19 and LU21 are updated to: 30 Sep 2009 (Last month: 31 Aug 2009)
All other Local, London Area Targets are updated to: 18 Oct 2009 (Last month: 13 Sep 2009)

Key:	
GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

LONDON NORTH	Joint Policing Operations	Joint Rail Industry Operations	Staff Assaults: Recorded Offences	Staff Assaults: Detection Rate	Violent Crime: Recorded Offences	Robbery: Detection Rate	Route Crime: Detections	TOPP: Recorded Offences	ASB: Detections	Ticket Machine Theft: Detections	Neighbourhood Policing: Recorded Offences	TFL funded NP: Detections
	LN1	LN2	LN3	LN4	LN5	LN6	LN7	LN8	LN9	LN10	LN11	LN12
YTD Performance	74	94	216	57%	448	48%	488	1564	1147	50	1634	308
YTD Target	60	60	249	55%	470	49%	424	1818	1096	8	1689	241
Last month performance	62	74	188	55%	391	54%	406	1284	972	50	1363	260
Last month target	50	50	206	55%	388	49%	351	1501	906	8	1395	200
Better/worse	↓	↑	↑	↑	↑	↓	↓	↓	↓	←	↑	↓
Same period last year	N/A	N/A	258	51%	480	48%	415	1966	1085	12	1775	240

LONDON SOUTH	Violent Crime: Recorded Offences	Robbery: Detection Rate	Staff Assaults: Recorded Offences	Staff Assaults: Detection Rate	Graffiti damage > £1,000: Rec'd Offences	Graffiti: Detections	TOPP: Recorded Offences	ASB Detections	Ticket Machine offences: Det Rate	Trespass: Detections	Cycle Crime Detections	Neighbourhood Policing: Detections
	LS1	LS2	LS3	LS4	LS5	LS6	LS7	LS8	LS9	LS10	LS11	LS12
YTD Performance	520	61%	285	57%	54	128	1605	1781	36%	350	176	804
YTD Target	684	49%	301	55%	63	122	1677	1436	29%	290	79	803
Last month performance	436	63%	245	51%	35	88	1331	1521	41%	284	119	702
Last month target	565	49%	249	55%	52	100	1385	1186	29%	239	65	663
Better/worse	↑	↓	↑	↑	↓	↑	↑	↓	↓	↑	↑	↓
Same period last year	683	61%	331	48%	65	175	1800	1182	21%	279	42	847

LONDON UNDERGROUND	Average Number of PSPs per NPT	Number of Joint Operations per NPT	ASB: Detection Rate	Violent Crime: Recorded Offences	Sexual Offences: Det. Rate	Robbery: Detection Rate	Hate Crime: Detection Rate	TOPP: Recorded Offences	TOPP: Detection Rate	Staff Assaults: Recorded Offences	Serious Staff Assaults: Det Rate	Weapon Crime: Recorded Offences
	LU1	LU2	LU3	LU4	LU5	LU6	LU7	LU8	LU9	LU10	LU11	LU12
YTD Performance	3.4	6.1	61%	447	33%	55%	38%	3631	6%	875	64%	28
YTD Target	3.0	3.0	60%	501	23%	36%	44%	3378	5%	836	78%	55
Last month performance	N/A	5.0	61%	373	37%	57%	40%	2979	6%	721	68%	18
Last month target	N/A	2.5	60%	413	23%	36%	44%	2790	5%	691	78%	46
Better/worse	↑	↑	↑	↑	↓	↓	↓	↓	↓	↓	↓	↓
Same period last year	N/A	N/A	56%	505	21%	49%	40%	3077	5%	918	77%	59

LONDON UNDERGROUND (cont'd)	Graffiti: Detection Rate	Stonethrowing & Trespass: Detections	Serious Route Crime: Rec'd Offences	Economic Crime: Detections	Number of Joint Operations	% of NPT time within own area	Perception of Safety & Security DLR	Perception of Safety & Security LUL (on trains)	Perception of Safety & Security- LUL (on stations)	Notifiable Offences per 100k journeys	Graffiti lost minutes
	LU13	LU14	LU15	LU16	LU17	LU18	LU19a	LU19b	LU19c	LU20	LU21
YTD Performance	14%	94	11	12	153	90%	95%	85%	82%	1.42	362
YTD Target	12%	105	15	7	60	85%	90%	85%	81%	1.34	459
Last month performance	16%	82	9	9	128	91%	95%	85%	82%	1.46	339
Last month target	12%	86	12	5	50	85%	90%	85%	81%	1.34	382
Better/worse	↓	↓	↑	↓	↓	↓	←			↑	↑
Same period last year	14%	111	16	8	N/A	N/A	N/A	N/A	N/A	N/A	472