Appendix A - BTP POLICING PLAN, 2008-09: NATIONAL TARGETS

Updated to: 07 Jan 2009

Unless otherwise stated, data is updated to:

31 Dec 2008	for National Targets	("Last month" data is to	30 Nov 2008	)
07 Jan 2009	for Local Targets	("Last month" data is to	30 Nov 2008	)

Key:	
GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by > 5%

	LONDON NORTH	LONDON SOUTH	UNDERGROUND	NORTH EASTERN	NORTH WESTERN	SCOTTISH	WALES & WESTERN	FHQ	BTP TOTAL	BTP TOTAL SEASONAL TARGETS
N1 Reduce notifiable crime by 2% (updated to 07 Jan 2009)										
YTD Performance	11171	13174	11630	4489	4364	1858	6459		53145	53145
YTD Target	10750	13165	12452	4377	4359	1870	6307		53278	53737
Same period last year	11202	13530	12578	4498	4538	1988	6500		54834	54834
N2 Achieve at least a 28% detection rate for notifiable offences (updated to 07 Jan 2009)										
YTD Performance	31%	31%	29%	34%	42%	37%	32%		32%	
Target	27%	27%	23%	31%	38%	34%	31%		28%	
Same period last year	24%	25%	20%	29%	36%	35%	30%		26%	
N3 Reduce live cable related offences by 5% (updated to 07 Jan 2009)										
YTD Performance	114	109	12	503	73	20	211		1042	
YTD Target	115	101	19	394	119	28	298		1070	
Same period last year	101	96	17	422	138	32	284		1090	
N4 Increase the number of offenders detected for cable related offences (updated to 07 Jan 2009)										
YTD Performance	40	87	12	118	61	9	85		412	
YTD Target	20	27	6	91	39	14	51		247	
Same period last year	5	29	4	95	39	16	40		228	
N5 Seize £500,000 assets and cash linked to cable related offences										
YTD Performance	£3,000	£0	£41,500	£0	£3,200	£1,000	£18,282	£1,234,013	£1,300,995	
YTD Target									£375,000	
N6 Bring 27% of offences to justice (updated to 07 Jan 2009)										
YTD Performance	29.1%	27.3%	28.3%	33.1%	46.6%	N/A	31.8%		30.6%	
Target	25%	26%	22%	30%	42%	N/A	31%		27%	
Same period last year	22.9%	25.1%	20.0%	27.7%	39.4%	N/A	29.7%		25.4%	
N7 On average, clear fatalities within 90 minutes										
YTD Performance (mins)	69	80	73	77	67	86	73		74	
Target (mins)	90	90	90	90	90	90	90		90	
Same period last year	74	74	N/A	75	65	90	74		74	
N8 Obtain 63 football banning orders										
YTD Performance	5	13	3	9	10	0	18		58	
YTD Target	3	7	3	3	8	1	9		34	
Same period last year	3	1	4	3	6	2	13		32	
N9 Reduce serious football related incidents by 5%										
YTD Performance									30	
YTD Target									40	
Same period last year									42	
N10 Quality of Service: Achieve overall victim satisfaction of 80%										
YTD Performance	75%	73%	84%	83%	84%	83%	81%		79%	
YTD Target	80%	80%	80%	80%	80%	80%	80%		80%	
Same period last year	76%	72%	82%	85%	84%	83%	77%		79%	
N11 Persistent Young Offenders: average time from arrest to sentence to be no more than 65 days								PNC Bureau		
PYO data is for the 2008 calendar year. BTP YTD figures are for Jan - Oct; but the latest Area figures available from the Ministry of Justice are for Jan-June.										
YTD Performance	62	48	72	37	39	N/A	98	57	55	
YTD Target	65	65	65	65	65	N/A	65	65	65	
Same period last year	110	91	104	95	51	N/A	71	135	91	

BTP POLICING PLAN, 2008-09: NATIONAL TARGETS (continued)

Unless otherwise stated, data is updated to:

31 Dec 2008	for National Targets	("Last month" data is to	30 Nov 2008)
07 Jan 2009	for Local Targets	("Last month" data is to	30 Nov 2008)

Key:	
GREEN	Achieving target
AMBER	Failing target by < 5%
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	LONDON NORTH	LONDON SOUTH	LONDON UNDERGROUND	NORTH EASTERN	NORTH WESTERN	SCOTTISH	WALES & WESTERN	FHQ	BTP TOTAL
N12 Average sickness per police officer to be less than eight days									
YTD Performance	6.74	5.22	4.51	6.76	6.98	9.77	8.49	3.78	6.05
YTD Target	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Same period last year	5.58	7.63	7.97	9.93	7.33	10.15	9.19	6.05	7.71
N13 Average sickness per PCSO to be less than eight days									
YTD Performance	4.43	10.51	6.96	3.68	3.17	N/A	3.72		5.61
YTD Target	6.00	6.00	6.00	6.00	6.00	N/A	6.00		6.00
Same period last year	7.38	10.15	11.89	8.55	7.58	N/A	6.15		8.25
N14 Average sickness per staff employee to be less than eight days									
YTD Performance	8.17	6.96	6.73	3.81	6.94	7.20	4.68	3.93	5.14
YTD Target	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Same period last year	7.71	9.53	8.96	9.20	7.39	9.22	5.89	7.26	7.83

N15 14% of police officers recruited to be from a BME background	
YTD Performance	9.6%
YTD Target	14%
Same period last year	5%
N16 25% of police officers recruited to be female	
YTD Performance	15.2%
YTD Target	25%
Same period last year	13%
N17 5.9% of promoted police officers to be from a BME background (monitored quarterly)	
YTD Performance	2.8%
YTD Target	6.0%
Same period last year	6.1%
N18 18% of promoted police officers to be female (monitored quarterly)	
YTD Performance	8.3%
YTD Target	18.0%
Same period last year	27.3%
N19 Achieve 2% efficiency savings	
YTD Performance	£10,668,217
Target for 2008-09	£3,471,432
Better/worse	↓
N20 Answer 90% of emergency calls within 10 seconds	
YTD Performance	84%
YTD Target	90%
Same period last year	79%
N21 Answer 90% of non-emergency calls within 40 seconds	
YTD Performance	91%
YTD Target	90%
Same period last year	91%
N22 Carry out CBR profiling at 95% of nominated locations every month	
YTD Performance	100%
YTD Target	95%

BTP POLICING PLAN, 2008-09: LOCAL TARGETS, LONDON AREAS

LONDON NORTH	Violent/Sexual Offences: Det. Rate	Robbery: Recorded Offences	Robbery: Detection Rate	Offensive Weapons: Detections	Hate Crime: Det. Rate	Staff Assaults: Det. Rate Det. Rate	Route Crime: Detections	TOPP: Recorded Offences	ASB: Detections	NP: detections at selected stations	Cycle Offences: Detections	Notifiable detections per per officer	Joint Policing Operations to 31 Dec 2008	Joint Revenue Operations to 31 Dec 2008
	LN1	LN2	LN3	LN4	LN5	LN6	LN7	LN8	LN9	LN10	LN11	LN12	LN13	LN14
YTD Performance	44%	208	53%	199	60%	58%	530	2669	2389	1181	96	7.8	75	126
YTD Target	38%	249	35%	133	55%	59%	516	2924	2069	1030	81	6.5	52	52
Same period last year	33%	243	28%	105	50%	55%	508	2963	1885	900	52	6.2	N/A	N/A

LONDON SOUTH	Violent/Sexual Recorded Offences	Violent/Sexual Assaults: Detections	Robbery: Recorded Offences	Robbery: Detections	Offensive Weapons: Detections	Hate Crime: Detection Rate	Staff Assaults: Recorded Offences	Staff Assaults: Detections	Route Crime: Recorded Offences	TOPP: Recorded Offences	ASB Detections	NP, Lewisham & Victoria: Detections	NP, SW Trains: Detections	Notifiable detections per officer
	LS1	LS2	LS3	LS4	LS5	LS6	LS7	LS8	LS9	LS10	LS11	LS12	LS13	LS14
YTD Performance	715	263	253	132	120	51%	427	215	360	2451	1664	371	307	11.0
YTD Target	738	275	295	124	110	46%	462	222	365	2966	1817	296	192	9.3
Same period last year	761	275	288	143	98	43%	483	232	373	3065	1540	241	149	9.0

LONDON SOUTH (continued)	Graffiti: Recorded Offences	Graffiti (SW Trains): Detections	Graffiti (excl. SW Trains): Detections	Ticket Mach-ine Recorded Offences	Ticket Mach-ine Offences: Detections	Tresspass: Detections
	LS15	LS16	LS17	LS18	LS19	LS20
YTD Performance	82	77	119	468	133	354
YTD Target	133	44	101	221	46	302
Same period last year	135	26	110	173	50	271

LONDON UNDERGROUND	Violent/Sexual Recorded Offences	Robbery: Recorded Offences	Robbery: Detection Rate	Offensive Weapons: Detections	Hate Crime: Detection Rate	Staff Assaults: Det. Rate	Staff related crime: Recorded offences	Stone throwing & Tresspass: Detections	Notifiable Route Crime: Recorded offences	TOPP: Recorded Offences	TOPP: Detection Rate	ASB Detections	Graffiti: Detection Rate	Total Detections per Officer
	LU1	LU2	LU3	LU4	LU5	LU6	LU7	LU8	LU9	LU10	LU11	LU12	LU13	LU14
YTD Performance	634	102	42%	118	41%	79%	1209	154	12	4598	5%	2119	11%	11.76
YTD Target	609	148	34%	113	36%	58%	1365	133	26	5780	5%	1909	7%	11.20
Same period last year	615	157	28%	100	28%	49%	1350	68	35	5711	5%	1695	6%	9.31

LONDON UNDERGROUND (cont'd)	Joint Policing Operations
	LU15
YTD Performance	122
YTD Target	52
Same period last year	N/A

Note: the number of joint policing operations is updated to: 31 Dec 2008

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NORTH EASTERN	Violent/Sexual Offences: Detection Rate	Passenger Assaults: Recorded offences	Hate Crime: Detection Rate	Staff Assaults: Recorded Offences	Route Crime: Detection Rate	Route crime detections at specific Level Crossings	TOPP: Recorded Offences	ASB detected offenders	NP - WYPTE excl. Leeds: Recorded notifiable offences	Vehicle & Cycle Crime: Recorded offences
	NE1	NE2	NE3	NE4	NE5	NE6	NE7	NE8	NE9	NE10
YTD Performance	56%	325	57%	96	22.0%	20	800	1486	802	510
YTD Target	58%	294	60%	94	17.0%	42	961	1353	876	522
Same period last year	54%	293	63%	91	17.2%	8	1037	1451	908	560

NORTH WESTERN	Violent/Sexual Offences: Recorded offences	Hate Crime: Detection Rate	Staff Assaults: Recorded Offences	Staff Assaults: Detection Rate	Route crime detections at specific Level Crossings	ASB (inc. drugs): Offenders detected	NP - Notifiable crime, M/cr & L'pool	NP - ASB, M/cr: Offenders detected	Number of "Secure Stations"	No. dispersal orders submitted
	NW1	NW2	NW3	NW4	NW5	NW6	NW7	NW8	NW9	NW10
YTD Performance	307	56%	136	58%	53	2026	1057	617	9	1
YTD Target	341	58%	128	63%	38	1993	1057	526	3	One by Mar 09
Same period last year	335	56%	124	62%	2	1855	1091	465		

No. of secure stations & dispersal orders updated to: 31 Dec 2008

SCOTTISH	Violent/Sexual Offences: Detection Rate	Hate Crime: Detection Rate	Staff Assaults: Detection Rate	Route Crime: Recorded Offences	Level Crossing Offences: Detections	TOPP: Recorded Offences	ASB: Offenders detected	NP - Recorded offences at specific locations	Graffiti: Detections
	SC1	SC2	SC3	SC4	SC5	SC6	SC7	SC8	SC9
YTD Performance	73%	70%	66%	183	103	332	1525	1158	49
YTD Target	68%	70%	64%	208	68	306	1459	1107	50
Same period last year	67%	66%	67%	229	56	306	1517	1162	72

WALES & WESTERN	Violent/Sexual Offences: Detection Rate	Hate Crime: Detection Rate	Staff Assaults: Detection Rate	Route Crime: Detections	TOPP: Recorded Offences	ASB: Offenders Detected	NP - Notifiable offences, Pontypridd	NP - Notifiable offences, Cross City N & S	Number of joint solutions with LM Trains	Joint solutions with Arriva Trains Wales
	WW1	WW2	WW3	WW4	WW5	WW6	WW7	WW8	WW9	WW10
YTD Performance	60%	65%	60%	784	1246	2111	159	257	3	4
YTD Target	57%	53%	57%	827	1257	1982	197	289	3	3
Same period last year	60%	46%	53%	815	1226	1908	207	317		

Joint solutions are updated to: 31 Dec 2008