BRITISH TRANSPORT POLICE

Additional Income

	2008/09	2009/10	2010/11
	£	£	£
Strategic Finance			
LU contribution	2,200,000		
CTRL income: FHQ	250,000		
CTRL income: London North	250,000		
TfL income: London North	396,000		
TfL income: London South	160,000		
Income Generation			
Crime Department income generation	1,900,000		
Network Rail funded helicopter	500,000		
MIT funding from West Coast Mainline	500,000		
Media Gateway	303,000		
Bodyworn video devices	115,000		
5 x collapsible arches	25,000		
50 x metal detectors	5,000		
Central Street 'reward to move'	1,200,000		
Cash-in-transit project (UV torches)	6,000		
Conductive metal theft - ACPO CPI	29,978		
Tackling Knives Action Programme (Home Office)	51,500		
BASS training	5,000		
Total income	**7,896,478**	**0**	**0**

Area/Department / Unit
Finance Central
Finance Central
London North
London North
London South
Crime Department
Crime Department - MIT
Crime Department - Cable theft
Justice Directorate
FHQ & Areas
LS Area
Areas & FHQ Events Planning
Estates Dept
London Underground
Crime Department - Cable theft
Areas
Income Generation TBD