2009-10 POLICING PLAN: NATIONAL TARGETS

Updated to: 23 Feb 2010

Targets N1- N3, N5 are updated to: 23 Feb 2010 (Last month to: 24 Jan 2010)
Targets N4, N6- N7c are updated to: 31 Jan 2010 (Last month to: 31 Dec 2009)

Key:	
GREEN	Achieving target
AMBER	Failing target by < 5%
RED	Failing target by ≥ 5%

	LONDON NORTH	LONDON SOUTH	LONDON UNDERGROUND	NORTH EASTERN	NORTH WESTERN	SCOTTISH	WALES & WESTERN	FHQ	BTP TOTAL
N1 Reduce notifiable crime (excl. "police generated crime")									
YTD Performance	10337	11940	11789	4817	4015	1870	5427		50195
YTD Target	11398	13641	12011	5564	4203	1947	5697		54464
Last month performance	9484	10898	10662	4351	3733	1704	4990		45822
Last month target	10359	12397	10916	5056	3820	1770	5178		49498
Better/worse	↑	↑	↓	↓	↑	↑	↑		↑
Same period last year	11452	13665	11921	5640	4236	1955	5597		54466
N2 Achieve a detection rate of at least 33% for notifiable offences									
YTD Performance	35%	35%	28%	37%	46%	39%	39%		35%
Target	33%	32%	30%	34%	43%	38%	34%		33%
Last month performance	35%	34%	28%	37%	44%	39%	40%		35%
Last month target	33%	32%	30%	34%	43%	38%	34%		33%
Better/worse	↑	↑	↑	↓	↑	↑	↓		↑
Same period last year	32%	32%	30%	33%	42%	38%	33%		33%
N3 Reduce live cable related offences by 2% (excl. LU Area)									
YTD Performance	101	41	6	370	69	13	120		714
YTD Target	123	92	-	531	83	21	192		1039
Last month performance	93	33	6	334	65	12	104		641
Last month target	112	84	-	482	76	19	174		944
Better/worse	↑	↓	-	↓	↑	↑	↓		↓
Same period last year	126	102	13	577	84	22	192		1103
N4 On average, clear fatalities within 90 minutes									
YTD Performance (mins)	85	79	69	79	62	77	90		81
Target (mins)	90	90	90	90	90	90	90		90
Last month performance	82	81	68	78	62	76	89		80
Last month target	90	90	90	90	90	90	90		90
Better/worse	↓	↑	↓	↓	←	↓	↓		↓
Same period last year	73	79	69	76	65	85	73		74
N5 Increase the number of offenders detected for football related offences by 7%									
YTD Performance	80	34	57	143	92	41	183		630
YTD Target	42	32	48	114	46	33	112		429
Last month performance	79	33	35	134	79	41	166		567
Last month target	38	30	45	90	39	32	85		361
Better/worse	↓	↓	↑	↓	↓	↓	↓		↓
Same period last year	38	29	43	109	43	32	107		401
N6 Quality of Service: Achieve overall victim satisfaction of at least 80%									
YTD Performance	86%	85%	89%	88%	90%	94%	87%		87%
Target	80%	80%	80%	80%	80%	80%	80%		80%
Last month performance	85%	85%	89%	87%	90%	94%	88%		87%
Last month target	80%	80%	80%	80%	80%	80%	80%		80%
Better/worse	↑	↑	↑	↑	↓	←	↓		↑
Same period last year	75%	74%	83%	84%	84%	85%	81%		80%
N7 Average sickness per employee to be less than eight days									
YTD Performance	5.56	5.65	6.19	7.15	7.89	7.31	7.21	6.60	6.48
YTD Target	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67
Last month performance	4.97	5.09	5.42	6.40	7.10	6.96	6.59	5.91	5.81
Last month target	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Better/worse	↓	↑	↓	↓	↑	↑	↑	↓	↓
Same period last year	6.32	6.71	5.64	6.62	7.91	10.00	7.60	4.42	6.26
N7a Average sickness per police officer to be less than eight days									
YTD Performance	6.08	4.80	5.23	7.93	6.98	7.77	8.23	6.31	6.28
YTD Target	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67
Last month performance	5.53	4.40	4.48	7.09	6.25	7.39	7.43	5.52	5.63
Last month target	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Better/worse	↑	↑	↓	↓	↓	↑	↑	↓	↓
Same period last year	6.73	5.78	5.23	7.54	8.35	10.30	9.16	4.42	6.67
N7b Average sickness per PCSO to be less than eight days									
YTD Performance	5.00	8.25	14.12	5.81	12.13	N/A	8.13		8.24
YTD Target	6.67	6.67	6.67	6.67	6.67	N/A	6.67		6.67
Last month performance	4.12	7.25	12.47	5.63	11.36	N/A	8.30		7.42
Last month target	6.00	6.00	6.00	6.00	6.00	N/A	6.00		6.00
Better/worse	↓	↓	↓	↑	↑		↑		↑
Same period last year	5.14	11.40	7.82	4.43	3.46	N/A	2.81		5.87
N7c Average sickness per staff employee to be less than eight days									
YTD Performance	3.62	7.87	7.26	4.96	9.59	3.32	3.02	6.76	6.46
YTD Target	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67
Last month performance	3.24	6.81	6.63	4.32	8.47	3.16	2.52	6.13	5.82
Last month target	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Better/worse	↓	↓	↑	↓	↓	↑	↓	↑	↑
Same period last year	5.77	7.81	7.05	4.52	8.34	7.47	4.30	4.42	5.44