



BRITISH
TRANSPORT
POLICE

Agenda Item 3

REPORT TO: British Transport Police Authority
DATE: 27 January 2009
SUBJECT: Chief Constable's Report
SPONSOR: Chief Constable
AUTHOR: Elaine Derrick

1. PURPOSE OF REPORT

1.1 The purpose of this report is to provide members with an overview of activity within British Transport Police (BTP) since the last Police Authority meeting just over a month ago. This report includes an update on performance against the Policing Plan targets, progress in key areas such as the Olympics, meetings of interest, and an overview of operational policing during December.

2. PERFORMANCE AGAINST 2008-09 POLICING PLAN

2.1 For the period 1 April to 31 December 2008 BTP achieved 14 of its 22 national targets and 68 of its 88 local targets. A spreadsheet detailing performance against all targets is attached at Appendix A. The following table details performance by Area against both national and local targets.

Area	National		Local	
	Number	Achieving	Number	Achieving
London North	12	7	14	13
London South	12	7	20	15
London Underground	12	9	15	14
North Eastern	12	9	10	5
North Western	12	9	10	5
Scotland	9	4	9	7
Wales & Western	12	9	10	9
BTP	22	14	88	68



2.2 Key areas to note in performance against the national targets are:

- BTP is falling just short (0.94%) of its reduction in notifiable crime target, with 52,201 crimes against a target of 51,719. However, this is a reduction of 3% on last year (53,808 crimes) and it is anticipated this target will be achieved by year end. The notifiable detection rate of 28% is being achieved with current detections at 32%.
- For the first time in 2008-09 BTP is achieving all three of its cable theft related targets. There have been 1032 live cable related offences against a target of 1038, 409 offenders have been detected for cable related offences against a target of 240, and over £1.3m of assets and cash have been seized against a target of £375k.
- There have been 156 fatalities on the rail network so far this year, with the most occurring on London North Area (42). The average time to clear fatalities is 74 minutes, which remains well within the 90 minute target. All Areas are achieving this target.
- At 79% the quality of service overall satisfaction rate is just short of its target of 80%. London North and London South, the two areas with largest returns of victim questionnaires, are currently achieving 75% and 73% respectively. Both Areas have put in significant effort to improve victim satisfaction. Since October the newly appointed Crime Co-ordinators on London North telephone victims of all crimes within their sector. London South have also taken steps to improve victim follow up through the use of outer London victim "champions" and an emphasis on phone calls over letters for victims of theft and vehicle crime.
- None of the four recruitment and progression targets are being achieved and it is predicted they will not be achieved by year end. Including transferees, recruitment of BME officers is currently 10% and recruitment of females is 15% (against targets of 14% and 25%). Proposed targets for 2009/10 will be decided at the Human Resources and Remuneration Committee in February, and work is being undertaken to consult with support groups on the new proposed targets in advance. Although the recent Superintendent Boards will assist in achieving the BME and female progression target, the numbers are such that the outcome for this target will not be known until after the Sergeants Board in February. A review of



activity in other police forces indicates that BTP is taking many of the positive action initiatives undertaken elsewhere to improve representation.

- By closely monitoring sickness levels BTP are now achieving its year to date sickness target of 6 days per person for police staff and PCSOs (5.14 and 5.61 days respectively), and police officers are just slightly over their target of 6 days at 6.05 days. It is anticipated all three sickness targets will be achieved by year end.

2.3 Key areas to note in performance against the local targets are:

- The three London Areas continue to have a positive impact on robbery, with 546 recorded offences across the three Areas, against a target of 671. Robbery detections continue to increase, with London North achieving a 51% detection rate against a target of 35%, and London Underground 44% against a target of 34%. London South has achieved 132 detections against a target of 120.
- Seven of the nine local Neighbourhood Policing Team targets are being achieved, and all five of the graffiti related targets are being achieved.

3. OLYMPIC AND PARALYMPIC GAMES

3.1 Government's decision on agreeing the Olympic Costed Security Plan has been delayed and is now not expected to take place until the end of February 2009. The stated aim is to have all policing and security costs that fall to the public purse contained within a £600m government funding envelope. BTP's costs of £23.8m, which have been agreed by the Department for Transport (DfT), are included in this funding envelope.

3.2 DfT have agreed to release finance so that BTP can start recruiting up to ten additional officers and explosive detection dogs for the Olympic Games. Recruitment of these officers and dogs is about to commence, along with the procurement of the additional dog vans. It is estimated that it may take up to 18 months to recruit and train all these resources, which will coincide with the



start of Olympic test events in 2010, and the near completion of new Olympic infrastructure and venues across London and the South East.

4. ADDITIONAL 50 OFFICERS

4.1 On 6 January Boris Johnson, Mayor of London, officially announced an additional 50 BTP officers to patrol trains and stations in outer London. The Mayor was joined by London's Transport Commissioner, Peter Hendy, Southeastern's Managing Director, Charles Horton, and the Chief Constable, as he unveiled the plans at Bromley South station. Transport for London (TfL) will be investing more than £6m during the next two years to fund the extra officers on non TfL services as part of the Mayor's commitment to clamp down on low-level crime and disorder at outer London rail stations.

4.2 The teams of officers, comprising of one sergeant and six police constables, will provide visible reassurance and community engagement at more than 100 stations and routes in London's outer boroughs. The teams will be allocated at busy interchanges and stations, and work closely with MPS Safer Transport Teams and local Neighbourhood Policing Teams, as well as the train operating companies operating out of these main stations (First Capital Connect, Southern, Southeastern, National Express, First Great Western, South West Trains and London Underground). The seven teams will be based in the following locations, and cover the listed areas:

Croydon - East Croydon, Selhurst, Thornton Heath, Norbury, Streatham Common, Streatham, Waddon, Wallington, Sutton, and Carshalton Beeches.

Bromley South - Bromley South, Shortlands, Bromley North, Ravensbourne, Beckenham Hill, Bellingham, Catford (Ladywell, Catford Bridge), Hither Green, Crofton Park, Grove Park, Elmstead Wood, Chislehurst, Bickley, St. Mary Cray, Petts Wood, and Orpington.

Stratford – Stratford, Maryland, Forest Gate, Manor Park, Ilford, Seven Kings, Goodmayes, Chadwell Heath, and Romford.



Acton - Acton Mainline, Ealing Broadway, West Ealing, Hanwell, Southall, Hayes and Harlington, Drayton Green, Castle Bar Park, South Greenford, and Greenford

Wimbledon – Wimbledon, Raynes Park, Berrylands, Surbiton, Motspur Park, Maldon Manor, Tolworth, Chessington North, Chessington South, Worcester Park, Stoneleigh, Richmond, Barnes Bridge, Chiswick, Kew Bridge, Brentford, Syon Lane, Isleworth, Hounslow, Fulwell, and Hampton.

Seven Sisters - Seven Sisters, Stamford Hill, Stoke Newington, Rectory Road, Hackney Downs, London Fields, Cambridge Heath, Bethnal Green, Bruce Grove, White Hart Lane, Silver Street, Edmonton Green, Bush Hill Park, and Enfield Town.

Finsbury Park - Finsbury Park, Harringey, Hornsey, Alexandra Palace, New Southgate, Oakleigh Park, New Barnet, and Hadley Wood.

5. FRONTLINE FIRST (BTP's EFFICIENCY PROGRAMME)

- 5.1 In 2009-10 BTP's Frontlinefirst programme will focus on the Crime and Operations portfolios, including reviews of Intelligence, Crime Management, Demand & Resource Management, and Control Rooms. Terms of reference for these individual reviews will be scoped in consultation with the relevant sponsors (ACC Crime and ACC Operations). Work has already commenced on the Intelligence Review, and a preliminary planning workshop is scheduled for 13 January 2009. ACC Operations has formed a Project Board to undertake the Demand/Resource Management project and recruited a Portfolio Manager to plan the 2009-11 programme of work.
- 5.2 A piece of work to explore the feasibility of adopting a pensions salary sacrifice scheme has commenced, which could achieve estimated cashable savings of £2m. Consultation with BTP Human Resources and staff associations would take place prior to any implementation of this scheme.



5.3 To date in 2008-09 BTP has identified efficiency savings of £10,977,530 (£3,475,156 cashable savings and £7,502,394 non-cashable savings) against planned full year target of £11,786,504.

5.4 Total additional resources deployed to the frontline from cashable efficiency gains are:

- 17 Police Community Support Officers
- 19 Police Constables
- 7 Police Sergeants
- 1 Police Inspector

Total equivalent additional resources deployed to the frontline from non-cashable (increased productivity) efficiency gains are:

- 95 Police Community Support Officers
- 96 Police Constables.

6. MEETINGS OF INTEREST

6.1 Lord Carlile of Berriew QC visited BTP on 8 January to find out more about how BTP use stop and search powers under S.44 of the Terrorism Act. He met with the Chief Constable, ACC Pacey and Supt Trendall, visited the Counter Terrorism Support Unit, and then spent time with officers on patrol at Victoria Station to see first hand members of the public being subject to stop and search. Lord Carlile has since written to BTP expressing his thanks for an 'excellent visit' which he found extremely useful.

6.2 On 17 December Chief Officers from BTP, MPS and City of London Police held their six monthly meeting where they discussed a transport strategy for London, policing of events, security policy and planning for the Olympics.

6.3 On 13 January ACC Crowther gave evidence to the Home Affairs Select Committee inquiry on knife crime. He updated the Committee on the impact of Operation Shield and the knife arches,



the effectiveness of stop and search and behavioural screening, and the impact of BTP's positive arrest policy.

- 6.4 The Chief Constable and Deputy Chief Constable met with Boris Johnson, Mayor of London, and Peter Hendy, Transport Commissioner, on 15 January when they discussed policing in London, Olympic planning, crime mapping and CCTV, and the need for continued funding for the additional 50 officers beyond the two year programme.
- 6.5 Lord Andrew Adonis, Minister of State for Transport, has asked to visit BTP on 28 January. He will be accompanied by Brian Donohoe MP and David Davies MP, who are both BTP Special Constables. The visit will take place at Euston Station, where he will have an opportunity to meet the Neighbourhood Policing Team, see a knife arch in operation, receive a demonstration from the Specialist Response Unit and meet some of the rail staff.

7. OTHER NEWS

- 7.1 Detective Constable Antonio Silvestro was awarded an MBE in the New Year's Honours in recognition of his services during the London July 2005 bombings. Antonio was on duty in his office at Aldgate LU station on 7 July and was one of the first officers on the scene who entered the tunnel and boarded the train to help evacuate passengers and tend to the seriously injured.
- 7.2 Superintendents Board took place in December and I am pleased to confirm the following promotions and internal postings
- Jeffery Boothe – promoted to Supt London Underground
 - Nicki Watson – promoted to Supt North Eastern
 - Nina Noddings – promoted to Supt Learning & Development, FHQ
 - Peter Rowe – promoted to Supt CCTV, FHQ
 - Peter Mason – external candidate Supt North Western
 - Michael Layton – internal move to Supt Wales & Western
 - Ellie Bird – internal move to Supt Crime, FHQ



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- 7.3 Following the Chief Constable's meeting with Lord Adonis on 22 October, progress has been made on a number of issues that were raised during the meeting.

Pensions

Lord Adonis wrote to the Home Office policing Minister requesting his help in resolving the pensions issue. The Policing Minister has since met with the BTP Federation and a tripartite meeting took place on 2 December between BTP, DfT and the Home Office. At this meeting the Deputy Chief Constable suggested officers being able to transfer between forces on a permanent basis whilst the responsibility for their pension remained with their existing employer and hence being able to remain within their existing scheme. The Home Office were receptive to this idea and further work is being conducted to try to move this forward.

Fixed Penalty Notices

Lord Adonis also wrote to the Justice Minister seeking support for the inclusion of three rail related offences (smoking, intoxication and general disorder) to be included in the Penalty Notice for Disorder Scheme. The inclusion of these offences has now been cleared and will be subject to Parliamentary debate on 19 January and if approved by both Houses, will take effect from 26 January.

CCTV

DfT have included in the specification for the South Central franchise (for which the invitation to tender was issued in November) certain requirements in respect of CCTV. DfT have also agreed, in principle, to incorporate CCTV requirements and national standards in future franchise agreements.

Metal theft

DfT suggested to Network Rail that they use cable identified by a distinctive feature such as a coloured thread. Network Rail are currently exploring an alarm system which would alert police



of the location as soon as any attempt was made to cut through lineside cables, and a live trial of this system is due to begin in February.

Police National Database (PND)

BTP are not in the scope of the IMPACT programme, and as a result are unable to access the support that is available to other forces. BTP will also be subject to charges associated with accessing PND, but these have yet to be determined. The Chief Constable and Deputy Chief Constable have raised this issue with both DfT and the Home and will continue to express their concern until this lack of support and funding has been resolved. DfT have offered to liaise with the Home Office on BTP's behalf if progress remains slow.

- 7.4 On 15 January Vernon Coaker, Policing Minister, unveiled the roll out of Airwave on London Underground. Airwave is now working across the whole of London Underground and will enable officers to move seamlessly from above to below ground without having to make changes to their radio settings. The Deputy Chief Constable was present at Westminster Station for the media launch, along with Vernon Coaker, Tim O'Toole Managing Director of London Underground, Tony McNulty MP Minister for London, and Kulveer Ranger Director for Transport Policy from the Mayor's office. The London Assembly Review Committee into the July 2005 bombings highlighted outstanding issues relating to radio coverage on the underground system.
- 7.5 Following consultation with the Home Office, other government departments and stakeholders, ACC Crowther, in his role as ACPO lead on metal theft, has secured funding for the pilot of a National Metal Theft Crime Unit which will be run by BTP and ACPO, and jointly funded by the Home Office and Energy Networks Association. During the pilot, the unit will focus on three areas (Sheffield, Rotherham and Doncaster), and will ensure registered scrap metal dealers are complying with legislation, and target unlicensed scrap metal dealers with a view to ensure they cease trading. The unit will also share best practice ideas with police forces nationally to highlight the tools and powers available to tackle metal theft. The pilot will be evaluated at the end of March, and if successful, and funding is available, may then be rolled out nationally.



BTP are also hosting a National Metal Theft Workshop at its Force Headquarters on 26 January. This event will be opened by Home Office Minister for Crime Reduction, Alan Campbell, and will be attended by senior representatives from government departments (such as DfT, HMRC, BERR, HSE, Defra) and organisations that have been affected by this type of crime to discuss the issue of enforcement and the effectiveness of current legislation, with a view to persuading government of the need for change.

8. OPERATIONAL POLICING OVERVIEW

8.1 The following section provides an overview of some major events, operations and investigations that have taken place during December and early January.

8.2 New Year's Eve

The policing operation for New Year's Eve saw around 650 BTP officers deployed from 7pm to deal with crowds in the region of 500,000 who travelled to central London to enjoy the celebrations. By 5am on New Year's Day BTP officers had made 35 arrests, which were predominantly for alcohol related offences.

The two main risk areas identified were Waterloo and Charing Cross / Embankment. At Waterloo officers were supported by 60 stewards supplied by Network Rail and London Underground, and a more robust series of cordons prevented the potential crushing issues that were seen the previous year. Charing Cross LUL was closed during the later part of the evening and the queuing public were separated so those wishing to travel home by underground used Embankment LUL station, and those wishing to use overground services were fed into Charing Cross. These were successful tactics at both locations and will be used again next year.

Strong planning and partnership work with LUL, Network Rail and MPS ahead of this event was evident in the successful operation of the transport system and the safety of passengers. A detailed debriefing structure involving partners has taken place, and planning for next year has already commenced.



8.3 **Light aircraft crash at Colwich Junction**

On 2 January a light aircraft crashed into the West Coast Mainline (WCML) at Colwich Junction, Staffordshire. The three occupants on board the plane died. A multi agency operation led by BTP followed. All agencies at the scene - BTP, Staffordshire Police (outer cordons), Nottinghamshire Police (underwater team to search canal), Greater Manchester Police (rope team to search steep canal sidings), Network Rail, and the Air Accident Investigation Branch (AAIB) worked extremely well together, and the AAIB were very satisfied with BTP's response and management of the scene. The AAIB will take approximately 12 weeks to complete their investigation into the cause of the crash and publish their report. BTP family liaison officers have been assigned to the families. The inquest opened on 8 January and adjourned to a later date to be agreed. BTP is compiling a file for HM Coroner. The scene was handed back to Network Rail at 13.10pm on Sunday 3 January and the WCML reopened on Monday 5 January.

8.4 **Accident at South Drove Level Crossing, Spalding**

On 5 January officers were called to South Drove Crossing, Spalding, Lincolnshire after reports that the 08.33 Peterborough to Lincoln service had struck a car at the location. It appears that a car was in collision with a truck that was traveling in the opposite direction. As a result of the minor collision, the car came to rest on the crossing just as the train was approaching at 60 mph. The car driver attempted to drive the vehicle off the crossing but was unable to do so. The train collided with the car and came to rest some ¼ of a mile from the site of the collision. The driver of the car sustained fatal injuries. There were no injuries sustained by anyone on the train. A Gold Group, chaired by ACC Crowther, has been set up to oversee the investigation into this incident

8.5 **Football disorder**

On 5 December final sentencing for Operation Dispatch, an investigation into football disorder, took place at Southwark Crown Court. Crystal Palace v Charlton London derby took place on 1 September 2007. A large group of identified Crystal Palace hooligans gathered at Sydenham station and waited for a train travelling from London Bridge with Charlton supporters. When the



train arrived at the station the group boarded two carriages and moved between the two randomly attacking Charlton supporters and other passengers who were on that train. CCTV footage showed the Crystal Palace hooligans celebrating their success as they left the station. A London South Police Support Unit on route to Sydenham Station stopped a number of suspects and obtained their details. Following the subsequent investigation six suspects were arrested and charged. By the time of sentencing, one suspect had died from a suspected drugs overdose. The remaining five received between three to four year prison sentence and each received a full term (10 year) football banning order with full railway conditions. The Judge commended BTP officers for the diligence of their investigation into this case.

8.6 **Operation Holly**

Operation Holly ended on 3 January after a month of targeted patrols and community engagement to reduce crime and reassure staff and passengers on London Underground over the Christmas and New Year period. The operation saw a reduction in common assault by 19 offences, robbery by 11 offences, violent offences by 15, staff assaults by 54 offences and 18 less assaults on police. There was a significant increase in the number of anti-social behaviour offences detected (131 detections in 2007 to 242 in 2008). Notifiable crime reduced by 22% and the detection rate for notifiable crime increased by 44% (185 detections to 266 detections).

8.7 **Arrest under S.41 Terrorism Act**

On 5 December at St Pancras International Station, officers were conducting searches under S.44 Terrorism Act when they became suspicious of an Asian male who appeared to be trying to avoid being searched. Upon being challenged the man was searched and found to be in possession of a number of cheques for substantial amounts of money. He was arrested under S.41 Terrorism Act and conveyed to Central London Police Station. The man is wanted in Sri Lanka for terrorist offences however no extradition treaty exists between the UK and Sri Lanka. Special Branch and the Economic Crime Unit are continuing with enquiries into possible money laundering offences.



8.8 Arrest for GBH

On the evening of 7 December a 21 year old man was travelling home on a Southern train. He had been drinking heavily and was in a deep sleep. At Lancing station four youths (two aged 18/19 and two aged 13/14) got on the train, sat near the victim and started to shout abuse. The victim did not respond but remained asleep. They consequently surrounded him and one of the older youths set fire to the victim's beard with a lighter. The fire took and they jumped off at the next stop, which was Durrington on Sea. The victim was in hospital for three days and suffered 'full thickness' burns to his face as a result of the attack. The CCTV evidence collected showed the suspects laughing and joking and attempting to conceal their appearance as they decamped from the train. BTP officers identified the four suspects within four days and they were arrested, interviewed and bailed. During this time officers gathered evidence, collected witness statements and referred the case to the CPS. The four suspects answered bail on 13 January when they were all charged with Grievous Bodily Harm.

8.9 Burglary at Trowbridge Station

Just before 4pm on 10 December officers were called to Trowbridge Station, Wiltshire after reports that two men armed with an axe and sickle had threatened the lone member of rail staff. As the member of staff was locking the station toilets the two suspects entered the station and threatened him. They attempted to force him to open the ticket office however the member of staff told them falsely it was on a time lock and he was unable to gain access. They then bound his hands with cable ties, beat him, struck the axe against his foot and stole his gold bracelet. The member of staff suffered minor injuries and was treated by paramedics at the scene. Following investigation, both suspects have been arrested and charged with robbery of the member of staff, attempting to burgle the booking office, and possession of offensive weapons. They have been remanded in custody awaiting appearance at Swindon Crown Court in mid February.



APPENDIX A

PERFORMANCE AGAINST POLICING PLAN 2008-09 (01.04.08 – 31.12.09)
NATIONAL TARGETS

		Crime Reduction- reduce notifiable crime	Notifiable Detection Rate- detect at least 28% of notifiable offences	Cable Theft- reduce live cable related offences	Cable Theft- seize assets and cash offences to the value of at least £500,000	Cable Related Offences - offenders detected	Offences Brought to Justice - performance	Fatalities - average time cleared (min)	Football Banning Orders - number obtained	Serious Football Related Offences - reduce number recorded	Quality of Service - overall satisfaction rate	PYOs - average arrest to sentence (days)*
	Actual				£1,234,013							
FHQ	PYTD Target											
London	Actual	10981	31%	112	£3,000	40	28%	69	5		75%	62
North	PYTD Target	10436	27%	111		20	25%	90	3		80%	65
London	Actual	12966	31%	109	£0	87	27%	80	13		73%	48
South	PYTD Target	12780	27%	98		26	26%	90	7		80%	65
London	Actual	11377	30%	12	£41,500	12	28%	73	3		84%	72
Underground	PYTD Target	12087	23%	18		7	22%	90	3		80%	65
North	Actual	4421	34%	498	£0	118	32%	77	9		83%	37
Eastern	PYTD Target	4249	31%	382		89	30%	90	3		80%	65
North	Actual	4281	42%	73	£3,200	61	46%	67	10		84%	39
Western	PYTD Target	4231	38%	115		38	42%	90	8		80%	65
Wales and	Actual	6342	32%	208	£18,282	82	31%	73	18		81%	98
Western	PYTD Target	6123	31%	289		50	31%	90	9		80%	65
Scottish	Actual	1833	38%	20	£1,000	9	N/A	86	0		83%	N/A
	PYTD Target	1815	34%	26		14	N/A	90	1		80%	N/A
Force	Actual	52201	32%	1032	£1,300,995	409	30%	74	58	30	79%	55
	PYTD Target	51719	28%	1038	£375,000	240	27%	90	34	39	80%	65



APPENDIX A

PERFORMANCE AGAINST POLICING PLAN 2008-09 (01.04.08 – 31.12.09)
NATIONAL TARGETS

		Absence Management- average of less than eight day sickness per police officer (Days)	Absence Management- average of less than eight day sickness per PCSO (Days)	Absence Management- average of less than eight day sickness per police staff (Days)	Recruitment and Progression- 14% of all police officers recruited from BME background	Recruitment and Progression- 25% of all police officers recruited to be female	Recruitment and Progression- 5.9% of all police officers promoted from BME background (Measured Quarterly)	Recruitment and Progression- 18% of all police officers promoted to be female (Measured Quarterly)	Efficiency- achieve at least 2% efficiency saving	Contact Management- emergency calls to be answered	Contact Management- non emergency call to be answered	CBR Profiling - number conducted
FHQ	Actual	3.78	N/A	3.93								
	PYTD Target	6.00	N/A	6.00								
London North	Actual	6.74	4.43	8.17								
	PYTD Target	6.00	6.00	6.00								
London South	Actual	5.22	10.51	6.96								
	PYTD Target	6.00	6.00	6.00								
London Underground	Actual	4.51	6.96	6.73								
	PYTD Target	6.00	6.00	6.00								
North Eastern	Actual	6.76	3.68	3.81								
	PYTD Target	6.00	6.00	6.00								
North Western	Actual	6.98	3.17	6.94								
	PYTD Target	6.00	6.00	6.00								
Wales and Western	Actual	8.49	3.72	4.68								
	PYTD Target	6.00	6.00	6.00								
Scottish	Actual	9.77	N/A	7.20								
	PYTD Target	6.00	N/A	6.00								
Force	Actual	6.05	5.61	5.14	10%	15%	2.8%	8.3%	£10,668,217	84%	91%	100%
	PYTD Target	6.00	6.00	6.00	14%	25%	5.9%	18%	£3,242,206	90%	90%	95%

**PROTECTIVE MARKING: NOT PROTECTIVELY MARKED
BRITISH TRANSPORT POLICE**



APPENDIX A

PERFORMANCE AGAINST POLICING PLAN 2008-09 (01.04.08 – 31.12.09)

LOCAL TARGETS

		Violent & Sexual Offences-Recorded Offences	Violent & Sexual Offences-Detections	Violent & Sexual Offences - Detection Rate	Robbery-Recorded Offences	Robbery-Detections	Robbery-Detection Rate	Offensive Weapons-Detections	Hate Crime-Detection Rate	Staff Assaults-Recorded Offences	Staff Assaults-Detections	Staff Assaults-Detection Rate	Staff Related Crime-Recorded Offences
London North	Actual			44%	205		51%	197	61%			58%	
	PYTD Target			38%	241		35%	129	55%			59%	
London South	Actual	713	259		243	132		120	50%	426	213		
	PYTD Target	717	267		286	120		107	46%	448	216		
London Underground	Actual	592			98		44%	117	41%			77%	1189
	PYTD Target	591			144		34%	110	36%			58%	1325
North Eastern	Actual			57%					56%	94			
	PYTD Target			58%					60%	91			
North Western	Actual	299							57%	133		58%	
	PYTD Target	331							58%	124		63%	
Wales and Western	Actual			59%					64%			60%	
	PYTD Target			57%					53%			57%	
Scottish	Actual			75%					71%			69%	
	PYTD Target			68%					70%			64%	

		Route Crime-Recorded	Route Crime-Detections	Notifiable Route Crime- Recorded Offences	Level Crossing Offences-Detections	Theft of Passenger Property-Recorded Offences	Theft of Passenger Property-Detection Rate	Anti- Social Behaviour-Detection	Anti-Social Behaviour-Offenders Detected	Pedal Cycle-Detections	Notifiable Detections per Officer	Total Detections per Officer	Number of Joint Policing Operations with Home Office Forces	Number of Joint Revenue Operations with Railway Industry
London North	Actual		523			2622		2343		93	7.7		75	126
	PYTD Target		501			2838		2009		78	6.3		53	53
London South	Actual	359				2398		1629			10.9			
	PYTD Target	354				2879		1764			9.0			
London Underground	Actual		146	12		4496	5%	2064				11.4		
	PYTD Target		129	25		5610	5%	1853				10.9		
North Eastern	Actual		30			780			1442					
	PYTD Target		41			933			1314					
North Western	Actual		53						1998					
	PYTD Target		37						1935					
Wales and Western	Actual	778				1215			2079					
	PYTD Target		803			1220			1924					
Scottish	Actual	182			100	327		1512						
	PYTD Target	201			65	297		1416						



APPENDIX A

PERFORMANCE AGAINST POLICING PLAN 2008-09 (01.04.08 – 31.12.09)
NATIONAL TARGETS

		Neighbourhood Policing- Detections							
London North	Actual	1161							
	PYTD Target	1000							
		Neighbourhood Policing (Lewisham and Victoria Teams)- Detections	Neighbourhood Policing (South West Trains Team)- Detections	Graffiti (South West Trains Area)- Detections	Graffiti (excl. South West Trains Area)- Detections	Graffiti (£1000+)- Recorded Offences	Ticket Vending Machine related offences- Recorded	Ticket Vending Machine related offences- Detections	Trespass- Detections
London South	Actual	370	307	77	119	82	467	133	352
	PYTD Target	288	186	42	99	129	215	45	293
		Graffiti- Detection Rate	To run at least 70 Joint Partnership Revenue Operations						
London Underground	Actual	11%	122						
	PYTD Target	7%	53						
		Passenger Assaults- Recorded	Route Crime- Detection Rate	Neighbourhood Policing- Notifiable Offences except drugs	Vehicle and Cycle Crime- Recorded				
North Eastern	Actual	319	21%	790	503				
	PYTD Target	285	17%	850	507				
		Neighbourhood Policing (Manchester and Liverpool)- Recorded	Neighbourhood Policing, ASB- Offenders Detected	Secure Station Status	Section 30 Dispersal Order				
North Western	Actual	1042	610	9	1				
	PYTD Target	1026	510	4	1				
		Neighbourhood Policing (Pontypridd)- Notifiable Offences	Neighbourhood Policing (Cross City North and South)- Notifiable Offences	Solve 4 policing problems identified with London Midland	Solve 4 policing problems identified with Arriva Train Wales				
Wales & Western	Actual	159	254	3	4				
	PYTD Target	191	281	3	3				
		Neighbourhood Policing- Recorded Offences	Graffiti- Detections						
Scottish	Actual	1154	48						
	PYTD Target	1074	48						