

# 2009-10 POLICING PLAN: NATIONAL TARGETS

Updated to: **05 Jul 2009**

Targets N1- N3, N5 are updated to: **05 Jul 2009** (Last month to: 14 Jun 2009 )  
 Targets N4, N6- N9 are updated to: **31 May 2009** (Last month to: 30 Apr 2009 )

Key:  
GREEN Achieving target  
AMBER Failing target by < 5%  
RED Failing target by ≥ 5%

LONDON NORTH	LONDON SOUTH	LONDON UNDERGROUND	NORTH EASTERN	NORTH WESTERN	SCOTTISH	WALES & WESTERN	FHQ	BTP TOTAL
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## N1 Reduce notifiable crime (excl. "police generated crime")

YTD Performance	3201	3815	3580	1478	1246	638	1808	15766
YTD Target	3326	3981	3505	1624	1227	569	1663	15892
Last month performance	2428	2918	2783	1203	996	510	1388	12226
Last month target	2599	3110	2738	1269	958	444	1299	12416
Better/worse	↓	↓	↓	↑	↑	↑	↓	↓
Same period last year	3433	4283	3469	1785	1329	589	1613	16501

## N2 Achieve a detection rate of at least 33% for notifiable offences

YTD Performance	34%	34%	27%	35%	36%	31%	36%	33%
Target	33%	32%	30%	34%	43%	38%	34%	33%
Last month performance	33%	35%	28%	34%	35%	29%	32%	32%
Last month target	33%	32%	30%	34%	43%	38%	34%	33%
Better/worse	↑	↓	↓	↑	↑	↑	↑	↑
Same period last year	29%	30%	26%	29%	39%	38%	31%	30%

## N3 Reduce live cable related offences by 2% (excl. LU Area)

YTD Performance	39	11	0	100	9	5	42	206
YTD Target	36	27	-	155	25	7	56	303
Last month performance	32	9	0	80	9	5	42	177
Last month target	28	21	-	121	19	5	44	237
Better/worse	↑	↑	-	↑	↑	↑	↑	↑
Same period last year	48	36	8	227	34	7	91	443

## N4 On average, clear fatalities within 90 minutes

YTD Performance (mins)	84	61	45	66	81	83	100	76
Target (mins)	90	90	90	90	90	90	90	90
Last month performance	78	55	44	69	79	N/A	N/A	68
Last month target	90	90	90	90	90	90	90	90
Better/worse	↓	↓	↓	↑	↓			↓
Same period last year	69	75	0	88	73	78	65	70

## N5 Increase the number of offenders detected for football related offences by 7%

YTD Performance	17	14	21	45	18	23	85	223
YTD Target	7	10	13	35	13	5	38	125
Last month performance	15	14	21	41	16	11	65	183
Last month target	2	7	6	25	10	4	25	82
Better/worse	↓	↓	↓	↓	↓	↑	↓	↓
Same period last year	7	9	12	34	13	5	37	117

## N6 Quality of Service: Achieve overall victim satisfaction of at least 80%

YTD Performance	85%	83%	92%	93%	92%	94%	85%	88%
Target	80%	80%	80%	80%	80%	80%	80%	80%
Last month performance	89%	87%	91%	93%	90%	95%	89%	90%
Last month target	80%	80%	80%	80%	80%	80%	80%	80%
Better/worse	↓	↓	↑	↓	↑	↓	↓	↓
Same period last year	85%	79%	85%	89%	85%	72%	81%	83%

## N7 Average sickness per employee to be less than eight days

YTD Performance	1.26	0.87	0.96	1.42	1.92	1.78	1.66	1.00	1.19
YTD Target	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33
Last month performance	0.63	0.44	0.47	0.78	0.89	0.62	0.81	0.48	0.58
Last month target	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Better/worse	↓	↑	↓	↑	↓	↓	↓	↓	↓
Same period last year	1.27	1.48	1.39	1.64	1.21	2.66	1.39	0.88	1.35

## N7a Average sickness per police officer to be less than eight days

YTD Performance	1.44	0.68	0.88	1.59	1.80	1.96	1.77	1.26	1.29
YTD Target	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33
Last month performance	0.73	0.42	0.43	0.86	0.89	0.69	0.87	0.62	0.63
Last month target	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Better/worse	↑	↑	↓	↑	↓	↓	↓	↓	↓
Same period last year	1.36	1.05	1.16	1.68	1.28	2.67	1.63	1.06	1.38

## N7b Average sickness per PCSO to be less than eight days

YTD Performance	0.30	0.98	1.33	1.46	1.81	N/A	2.95	1.21
YTD Target	1.33	1.33	1.33	1.33	1.33	N/A	1.33	1.33
Last month performance	0.27	0.34	0.28	0.15	0.95	N/A	1.12	0.48
Last month target	0.67	0.67	0.67	0.67	0.67	N/A	0.67	0.67
Better/worse	↑	↓	↓	↓	↑		↓	↓
Same period last year	0.89	3.35	1.82	0.73	0.86	N/A	0.32	1.42

## N7c Average sickness per staff employee to be less than eight days

YTD Performance	1.34	1.47	1.27	0.36	1.22	0.24	0.40	0.86	0.95
YTD Target	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33	1.33
Last month performance	0.63	0.69	0.68	0.26	0.49	0.04	0.37	0.40	0.47
Last month target	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67	0.67
Better/worse	↓	↓	↑	↑	↓	↓	↑	↓	↓
Same period last year	1.32	2.11	2.25	1.67	1.08	2.61	0.92	0.78	1.26