



REPORT TO: British Transport Police Authority
DATE: 14 May 2009
SUBJECT: Chief Constable's Report
SPONSOR: Chief Constable
AUTHOR: Elaine Derrick

1. PURPOSE OF REPORT

1.1 The purpose of this report is to provide members with an overview of activity within British Transport Police (BTP) since the last Police Authority meeting in March 2009.

2. PERFORMANCE AGAINST 2008/09 POLICING PLAN

2.1 In 2008/09 BTP achieved 18 of its 22 national targets and 80 of its 88 local targets. This is a credible achievement and is the fifth year running the BTP has achieved over 90% of its operational Policing Plan targets. The table below details performance by Area on both national and local targets. A spreadsheet detailing performance against all targets is attached at Appendix A.

| Area | National | | Local | | Total targets | |
|--------------------|----------|----------|--------|----------|---------------|----------|
| | Number | Achieved | Number | Achieved | Number | Achieved |
| London North | 12 | 11 | 14 | 14 | 26 | 25 |
| London South | 12 | 9 | 20 | 19 | 32 | 28 |
| London Underground | 12 | 10 | 15 | 15 | 27 | 25 |
| North Eastern | 12 | 10 | 10 | 8 | 22 | 18 |
| North Western | 12 | 9 | 10 | 8 | 22 | 17 |
| Wales & Western | 12 | 9 | 10 | 10 | 22 | 19 |
| Scotland | 9 | 5 | 9 | 6 | 18 | 11 |
| BTP | 22 | 18 | 88 | 80 | 110 | 98 |

Note: National targets are not monitored locally. The BTP figures are not the sum of the Area targets.



2.2 Highlights of performance against the national targets were:

- Notifiable crime was reduced by 4% (against a reduction target of 2%) with 67,217 offences against 70,279 in 2007/08. The notifiable detection rate increased to 32% - the highest it has ever been (was 17% in 2003/04).
- There were 208 fatalities on the rail network in 2008/09, with an average clearance time of 75 minutes.
- All three cable related offences were achieved, with total offences being reduced and the number of offenders detected increased.
- Five BME officers were promoted in the final quarter of 2008/09 which meant the percentage of BME officers promoted was 13.3% against a target of 5.9%.
- The average of less than 8 days sickness targets for police officers, PCSOs and police staff were all achieved.

2.3 The four national targets BTP failed to achieve were:

- 9.6% of recruits were from a BME background, against a target of 14%
- 14.2% of recruits were female, against a target of 25%
- 8.9% of officers promoted were female, against a target of 18%
- 86% of emergency calls were answered in 10 seconds, against a target of 90%.

2.4 Highlights of performance against the local targets were:

- London Underground, London North, and Wales & Western Areas achieved all of their local targets (15, 14 and 10 respectively).
- London North increased its detection rate for robbery (48% against a target of 35%) and violent / sexual offences (45% against a target of 38%). London North was also particularly successful in organising joint revenue operations with the TOCs, and ran 146 such operations against a target of 70.
- London South reduced robberies by 21% on last year (781 less offences) and staff assaults of 8% (46 less offences). The Area only failed one target by recording 548 ticket machine offences against a target of 286.



- London Underground achieved a 77% detection rate for staff assaults (against a target of 58%) and reduced the number of staff assaults by 14% (1519 offences against a target of 1766).
- Wales & Western's Neighbourhood Policing Teams at Pontypridd and Cross City managed to further reduce notifiable offences by 27% and 12% and are now making a real impact on the areas they cover.
- North Eastern achieved 232 less theft of passenger property offences than target (19%), and detected 201 more offenders for anti social behaviour (11% more than target).
- North Western achieved 8% fewer violent / sexual offences than target and increased detections by more than 5% of target (an additional 141 detections).
- Scotland recorded 56 (21%) fewer route crime offences than target and achieved a 72% detection rate for violent / sexual offences against a target of 68%.

2.5 Other highlights in operational performance in the 2008/09 year were:

- Robbery offences were reduced by a further 16% (there are now 65% less robberies on the rail network than in 2003/04).
- Theft of passenger property was reduced by 15%, criminal damage by 17%, and serious line of route offences by 8%.
- Detection rates continued to increase, with robbery at 45%, staff assaults at 56% and violence against the person at 51%.
- BTP achieved an average of 58 days from arrest to disposal against a national Persistent Young Offender target, set by the Ministry of Justice, of initially 71 days, which was then lowered to 65 days. BTP have now moved to 17th out of 44 forces, whereas from 2002 to 2007 BTP were the worst performing force in this area. This is a real achievement and is due to some excellent work by BTP to improve performance in this area.

2.6 The Policing Plan for 2009/10 was agreed by the Police Authority in March, and comprises 91 targets (16 national and 75 local targets). An update on performance for the current year will be provided to the Police Authority meeting in July.



3. OLYMPIC AND PARALYMPIC GAMES

- 3.1 On 25 February 2009, Ministers agreed the Olympic Security Strategy (formerly the Olympic Costed Security Plan) and Concept of Operations (CONOPS). Rather than agree each budget line, they instead agreed the strategic approach and indicative budget, requiring Government Departments, co-ordinated by the Home Office, to authorise Olympic expenditure in line with the Strategy using an Investment Appraisal procedure that will ensure security expenditure is contained within the available £600 million.
- 3.2 DfT has already agreed a BTP Olympic budget of up to £9.4 million for the CSR period 2008/11, and arrangements are in place for DfT to authorise and monitor this expenditure. BTP have now indicated to DfT that £953,000 of the allocated revenue budget for 2008/9 will remain under spent, due to the delay in the Ministerial funding decision that prevented BTP from recruiting and equipping its nine additional Explosive Search Handlers and Dogs in 2008/9 – funding having originally been allocated to run from 1 April 2008.
- 3.3 Discussions will take place in due course on BTP's Olympic budget for the CSR period 2011/13. Full details are already contained in the budget that supports the Olympic Security Strategy that was agreed by Ministers on 25 February 2009, so it is highly unlikely that DfT will not agree the full required budget. The DfT authorised BTP Olympic budget for 2008/13 provides for expenditure of up to £23.8 million, with the current profile spend of £22.9 million.
- 3.4 The final governance issues between the Olympic Security Directorate (OSD) and DfT were confirmed at the first 'Protect' Project Board meeting held on 26 March 2009. ACC Stephen Thomas attended this meeting on behalf of BTP, along with TRANSEC colleagues. The OSD changes, with ACC Thomas as Transport Project Lead and National Co-ordinator for Cross Modal Olympic Transport Security, provide BTP with the opportunity to lead the delivery of the national Olympic transport security arrangements, and ensure BTP's arrangements are totally consistent with national requirements for transport security and the required 'look and feel' of the



Olympic and Paralympic Games. ACC Thomas will work directly to Nikki Tompkinson, Director of TRANSEC.

- 3.5 BTP's Olympic project continues to take forward BTP's Olympic security work and its eighty one work packages.
- 3.6 On 27 February 2009 BTP hosted the second Olympic Rail Olympic Security Modal Group meeting, where progress was made by the Force, DfT and railway industry partners in taking forward our joint Olympic security work. A BTP Olympic Silver and Bronze Commanders Seminar was held on the 24 April 2009. The purpose of this was to update all of our nominated commanders and expose them to an Olympic related policing scenario through a table top exercise.
- 3.7 As yet, no suitable BTP accommodation has been identified at Stratford Regional Station, but discussions continue on this subject with TfL and Network Rail. The Force is also exploring an option of building a new police station on the site of the current BTP premises at Stratford Regional Station.

4. G20 SUMMIT

- 4.1 The G20 Summit took place in London on 1 and 2 April. A Benbow (joint MPS, City of London, and BTP) operation was planned to police the summit and associated demonstrations planned around it.
- 4.2 BTP deployed 250 officers on 1 April and 450 officers on 2 April, when the majority were responsible for policing Docklands Light Railway track, land and stations which run the length of the northern flank of the ExCel Centre, where the G20 Summit was held. This was the first time that BTP raised five Police Support Units (PSUs) from across the country. On both days, the refurbished Silver Suite at Force Headquarters was used as the main control for BTP's part of the operation, with links to and officers located within the main operational control at Lambeth.



On 1 April the Silver Suite was a shared facility, as the World Cup qualifier between England and Ukraine was played that evening.

- 4.3 Two BTP officers were injured during the operation, and three complaints (two of which have been assessed as 'direction and control') against BTP officers have been received which are being investigated by BTP's Professional Standards Department. The Deputy Chief Constable attended a G20 Gold Group meeting at New Scotland Yard on 15 April to agree the management of complaints, referral to the IPCC, organisational learning and media issues.
- 4.4 Whilst the police operation around the G20 Summit has drawn its share of adverse publicity, the policing operation was a success, with no impact to the summit, people allowed to protest in the demonstrations, and minimal damage to local businesses and property. BTP has received extremely positive feedback from a number of sources praising its significant and professional contribution to the policing operation, including from President Obama, the Home Secretary, The Lord Mayor, Corporation of London, private business, and the MPS and City of London police

5. INDUSTRIAL ACTION

- 5.1 At present BTP is in dispute with TSSA in relation to union recognition and duty hours for control room staff which has led to strike action. A high level of service continued to be provided by the Control Rooms and Force Contact Centre over the weekend of 18/19 April during this period of industrial action. Approximately 40% of staff reported in for duty, supported by some police officers. There was no disruption to the service provided during the 48 hour period of action. BTP's negotiating team have since met with TSSA representatives to work through the details that would form a package to recognise TSSA for all BTP non-managerial staff. Both parties agreed that ensuring a suitable package that delivers recognition for staff is the end goal and both parties have formally laid their positions on the table. At the time of writing this report negotiations were adjourned to allow time for both parties to review each other's positions and return with proposals to bridge the gap. An update will be provided at the meeting.



6. 2009/10 BUDGET

- 6.1 As it is too early to report on monitoring for the 2009/10 budget, and further work is required to complete the closure of the 2008/09 accounts, there will be no separate financial report presented to May's Police Authority meeting. A full report on the outturn will be made to the Strategy, Budget and Performance Monitoring Committee on 24 June, with the draft formal Statement of Accounts being presented to Audit and Corporate Governance Committee on 30 June. At this stage it is not possible to report further on the projected outturn, except to say that it is unlikely that the budget underspend will exceed the £1.6m reported when the Authority agreed the budget and overall PSA for 2009/10.

7. EFFICIENCY PROGRAMME

- 7.1 BTP achieved efficiency savings of £13,013,868 in 2008/09 against a budget of £3,242,206. This is made up of £3,406,414 cashable and £9,607,272 non cashable savings.
- 7.2 During 2008/09 17 PCSOs, 23 Police Constables, 7 Police Sergeants, 1 Police Inspector were deployed to the frontline from cashable efficiency gains, and 99 PCSOs and 131 Police Constables were deployed to the frontline from non cashable efficiency gains (an increase in productivity).
- 7.3 The majority of cashable savings were released from BTP Areas. Areas produced individual action plans detailing more effective redeployment of resources to the frontline from back office functions, such as Crime Management Units, Crime Reduction and Area Intelligence Bureaus. Further gains were made through civilianisation and converting resources from investigative and specialist functions, such as CID and Dogs Squads, to Neighbourhood Policing roles such as PCSOs.
- 7.4 Non-cashable efficiency savings were achieved through disciplined use of Penalty Notices for Disorder across BTP and the contribution of Special Constables and Railway Safety Accredited



Staff. The rollout of mobile data devices has similarly boosted time spent on the frontline by BTP officers.

8. OTHER NEWS

- 8.1 The Tackling Knives Action Programme (TKAP) was a Home Office initiative launched in May 2008 to focus the police service and other law enforcement agencies and partners on reducing deaths and serious injuries among young people as a consequence of knife crime. BTP was one of the original twelve forces to be involved. The project was originally intended to run until 31 March 2009, but the Home Office decided it should continue for a further 12 months to ensure the good work achieved could be built upon and further developed. The remit of the project has also been extended to a wider age range (13 to 24 year olds), and now includes gang related activity.

The benefits for BTP to be involved in this project include better engagement with other TKAP forces, giving the Force access to best practice, and also access to funding for initiatives in four key areas of engagement, enforcement, education and prevention. BTP has made a real contribution across the UK both in joint ventures with other forces and with its own initiatives, and in recognition of BTP's contribution to the project the Home Office have approved an additional funding bid of £50k for the Force for 2009/10, making total funding received £100k.

- 8.2 On 27 April the Chief Constable made a presentation on transport security to a London First event. The event was attended by a wide range of business, police and political leaders, including Louise Ellman MP and Lord Carlile. The Chief Constable led a roundtable discussion on transport policing and counter terrorism. Steve Burton, Director of Director of Community Safety, Enforcement & Policing at Transport for London, also addressed the audience on the success of Safer Transport Teams.



9. OPERATIONAL POLICING OVERVIEW

9.1 The following section provides an overview of some of the recent operations and investigations that have taken place across BTP. The aim of this section of the report is to provide members with an overview of the type of crime that occurs on the rail network and the investigation that subsequently follows.

9.2 Counter Terrorism

The current threat level remains at severe. The Government's long term strategy for countering international terrorism, known as 'Contest' is divided into four principle strands – Prevent, Pursue, Protect and Prepare. BTP's Counter Terrorism Strategy has been revised to align with the recently refreshed Contest Strategy and to deliver counter terrorism policing within the newly created recognised national framework. A more detailed update on our activity will be provided at the meeting by ACC Pacey.

9.3 Operation Tranquil

Operation Tranquil was a pan London operation over a three day period aimed at tackling anti social behaviour over the Easter holiday. This was a joint operation by BTP, MPS, CoLP and TfL as part of TfL's Community Safety Plan. Four locations were targeted (Liverpool Street, London Bridge to West Croydon, Aldgate to Ilford, and Lewisham to Paddington). Calls from the public reporting incidents of anti social behaviour dropped by 42% during the operation, and proactive policing led to an increase of 82% in the arrest and detection of offences.

9.4 Cable theft

On 14 April the manager of LT Mumford, a scrap metal dealers in Barking, was sentenced to 16 months imprisonment after admitting four counts of possession of criminal property at Basildon Crown Court. Four other defendants were handed sentences which ranged from a six month term of imprisonment to community service, for supplying the dealer with stolen metal and possession of stolen property. BTP officers first visited LT Mumford in March 2007 when the owner was warned about dealing in stolen metals. In spite of that warning the yard continued to trade in stolen cable and BTP officers mounted covert observations of the yard. As a result a



number of vehicles were stopped while carrying stolen goods, and significant sums of cash (approximately £40k), which was believed to be the proceeds of the sale of stolen cable. A search warrant was executed at the yard in October 2007 during which quantities of stolen metals were seized. Representatives from Network Rail, British Telecom and EDF Energy were in attendance during the raid to help identify material from their industries. BTP is now starting proceedings to confiscate approximately £500k seized from Mumfords under the Proceeds of Crime Act.

9.5 **Football policing**

Over the weekend of 18-19 April BTP conducted a large scale operation to police the football FA Cup semi finals and domestic matches that were scheduled for that weekend. On Saturday 18 April 490 officers were deployed to police 43 football matches, including the FA Cup semi final at Wembley between Arsenal and Chelsea. There was no major disorder on the day. However officers had to undertake frequent interventions to prevent any trouble erupting. Six people were arrested and a number of others reported for offences. On Sunday 19 April 350 officers were deployed to cover 3 matches, primarily the FA Cup semi final between Manchester United and Everton at Wembley. Again the rail network was kept free from disorder with only two arrests arising at Wembley.

9.6 **Fixed Penalty Notices in Scotland**

From 1 April BTP officers in Scotland were able to issue a £40 fixed penalty notice for anyone committing anti social behaviour on the rail network. The fixed penalty scheme is aimed at a variety of offences including breach of the peace, drinking in public, being drunk and incapable, and urinating in public – offences that would previously have been the subject of a bureaucratic report to the local Procurator Fiscal. Kenny MacAskill MSP, the Scottish Government's Justice Minister, attended Edinburgh Waverley Station to see BTP officers implementing these new measures.



9.7 **Operation Creek**

Operation Creek is an investigation into an organised crime group who are using compromised credit card details on the rail network. Northern Rail has encountered £10k of fraud by this group, and National Express, Southern, South Eastern and Arriva have also been targeted via their websites and ticket vending machines. Following enquiries with officers from the UK Border Agency and Kent Police, on 17 April officers attended premises and gained entry under a warrant. Following a search of premises, which were identified through intelligence, officers recovered equipment and materials used to manufacture cloned credit cards, along with in excess of 200 counterfeit cards ready for use and more than 1400 compromised credit card details. A man was arrested at the address and appeared before City of Westminster Court on 18 April charged with four offences under the Fraud, Proceeds of Crime and Immigration Acts. He is suspected of being involved in credit card fraud totaling over £1m. He was remanded in custody to appear before Crown Court in June.

9.8 **Operation Taurus - ticket vending machines**

Four Romanians have been sentenced to a total of 8 years and 4 months imprisonment for their part in a £700k conspiracy to steal from railway ticket machines in South Eastern England. The gang were responsible for a spate of thefts from, and damage to, ticket machines at railway stations between August and September 2008. As a consequence of the thefts, which were occurring sometimes as many as four a night, BTP set up a dedicated squad of officers to trace the culprits. On 10 September in the early hours of the morning plain clothes officers spotted two men leave a vehicle and examine a ticket machine at Ilfield station. Officers approached the vehicle and apprehended four men who were in possession of tools and clothing that had been used in previous offences, along with a large amount of cash and railway maps. The four were arrested, and following further investigation officers were able to link them to at least 43 other offences. They all pleaded guilty to conspiracy to steal and in April were sentenced at Southwark Crown Court to terms of imprisonment of between 20 and 32 months.



9.9 Endangering the safety of passengers

A teenager was sentenced at St Albans Crown Court to 22 months in a young offenders institution for throwing fire extinguishers through the windscreens of two separate trains travelling from Hertfordshire to London. On 7 November 2008 a trainee driver was showered with glass and received cuts to his face, neck and eyes. A similar offence was also committed on 30 October. The sixteen year old pleaded guilty to two counts of endangering the safety of passengers with intent.

9.10 New Neighbourhood Policing Teams (NPTs) on London North

Following the funding supplied from the Mayor of London for 50 additional officers for BTP, London North will be deploying 4 new teams, consisting of 1 sergeant and 6 constables each, and managed by 1 dedicated Inspector. The location of these teams has been decided on the basis that they are situated in the outer London suburbs as stipulated by the Mayor, in current high crime areas, and that they give the opportunity for the establishment of stronger relationships with MPS Safer Transport teams at key transport interchanges. The teams on the National Express and First Great Western lines will also work closely with teams of 6 Travel Safe Officers (TSOs) on these lines. The aspiration is that these TSO's will become fully RSAS accredited in due course to allow even closer working relationships to develop.

The teams will operate to the principles of Neighbourhood Policing. These visible, dedicated, locally accountable resources, working within defined geographic responsibility, will reduce crime and the fear of crime on these lines, detect offences, bring offenders to justice, build relationships with our stakeholders and community, and solve local problems by locally defined interventions.

The NPTs will cover the followings areas:

| Location | Train operating company | Based |
|------------------------------------|-------------------------|---------------|
| Finsbury Park to Potters Bar | First Capital Connect | Finsbury Park |
| Stratford to Romford | National Express | Ilford |
| Seven Sisters to Bethnal Green via | National Express | Hackney Downs |



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| Hackney Downs and Enfield Town | | |
| Acton Mainline to Greenford / Hayes and Harlington via Ealing Broadway | First Great Western | Ealing Broadway |

The teams at Finsbury Park, Ilford and Hackney Downs are now resourced and will be launched on 3 May 2009. The team based at Ealing Broadway will launch at the earliest possible date following the completion of a current recruitment process.



APPENDIX A

PERFORMANCE AGAINST POLICING PLAN 2008-09
NATIONAL TARGETS

| | | Crime Reduction- reduce notifiable crime | Notifiable Detection Rate- detect at least 28% of notifiable offences | Cable Theft- reduce live cable related offences | Cable Theft- seize assets and cash offences to the value of at least £500,000 | Cable Related Offences - offenders detected | Offences Brought to Justice - performance | Fatalities - average time cleared (min) | Football Banning Orders - number obtained | Serious Football Related Offences - reduce number recorded | Quality of Service - overall satisfaction rate |
|-------------|-------------|--|--|---|--|--|--|---|---|--|--|
| | Actual | | | | £1,242,273 | | | | | | |
| FHQ | PYTD Target | | | | | | | | | | |
| London | Actual | 13867 | 32% | 139 | £3,000 | 44 | 30% | 74 | 9 | | 76% |
| North | PYTD Target | 13914 | 27% | 148 | | 27 | 25% | 90 | 6 | | 80% |
| London | Actual | 16620 | 31% | 104 | £0 | 94 | 29% | 80 | 14 | | 74% |
| South | PYTD Target | 17039 | 27% | 130 | | 35 | 26% | 90 | 13 | | 80% |
| London | Actual | 15109 | 29% | 13 | £41,500 | 13 | 28% | 68 | 5 | | 84% |
| Underground | PYTD Target | 16116 | 23% | 24 | | 9 | 22% | 90 | 6 | | 80% |
| North | Actual | 5459 | 34% | 536 | £0 | 130 | 34% | 77 | 19 | | 84% |
| Eastern | PYTD Target | 5665 | 31% | 509 | | 118 | 30% | 90 | 6 | | 80% |
| North | Actual | 5559 | 42% | 94 | £3,200 | 71 | 46% | 65 | 10 | | 84% |
| Western | PYTD Target | 5641 | 38% | 153 | | 51 | 42% | 90 | 14 | | 80% |
| Wales and | Actual | 8275 | 32% | 280 | £45,894 | 111 | 32% | 76 | 23 | | 82% |
| Western | PYTD Target | 8163 | 31% | 385 | | 67 | 31% | 90 | 16 | | 80% |
| Scottish | Actual | 2328 | 37% | 23 | £1,000 | 11 | N/A | 86 | 1 | | 87% |
| | PYTD Target | 2420 | 34% | 35 | | 19 | N/A | 90 | 2 | | 80% |
| Force | Actual | 67217 | 32% | 1189 | £1,336,867 | 474 | 31% | 75 | 81 | 48 | 80% |
| | PYTD Target | 68958 | 28% | 1384 | £500,000 | 320 | 27% | 90 | 63 | 59 | 80% |



APPENDIX A

PERFORMANCE AGAINST POLICING PLAN 2008-09
NATIONAL TARGETS

| | | Absence Management- average of less than eight day sickness per police officer (Days) | Absence Management- average of less than eight day sickness per PCSO (Days) | Absence Management- average of less than eight day sickness per police staff (Days) | Recruitment and Progression- 14% of all police officers recruited from BME background | Recruitment and Progression- 25% of all police officers recruited to be female | Recruitment and Progression- 5.9% of all police officers promoted from BME background (Measured Quarterly) | Recruitment and Progression- 18% of all police officers promoted to be female (Measured Quarterly) | Efficiency- achieve at least 2% efficiency saving | Contact Management- emergency calls to be answered | Contact Management- non emergency call to be answered |
|--------------------|-------------|--|---|---|--|--|---|---|---|--|--|
| FHQ | Actual | 5.83 | N/A | 5.28 | | | | | | | |
| | PYTD Target | 8.00 | N/A | 8.00 | | | | | | | |
| London North | Actual | 7.65 | 5.71 | 6.05 | | | | | | | |
| | PYTD Target | 8.00 | 8.00 | 8.00 | | | | | | | |
| London South | Actual | 6.76 | 11.65 | 8.99 | | | | | | | |
| | PYTD Target | 8.00 | 8.00 | 8.00 | | | | | | | |
| London Underground | Actual | 6.18 | 7.10 | 7.87 | | | | | | | |
| | PYTD Target | 8.00 | 8.00 | 8.00 | | | | | | | |
| North Eastern | Actual | 9.34 | 3.78 | 6.14 | | | | | | | |
| | PYTD Target | 8.00 | 8.00 | 8.00 | | | | | | | |
| North Western | Actual | 9.79 | 4.49 | 10.47 | | | | | | | |
| | PYTD Target | 8.00 | 8.00 | 8.00 | | | | | | | |
| Wales and Western | Actual | 10.87 | 3.14 | 4.35 | | | | | | | |
| | PYTD Target | 8.00 | 8.00 | 8.00 | | | | | | | |
| Scottish | Actual | 12.41 | N/A | 8.81 | | | | | | | |
| | PYTD Target | 8.00 | N/A | 8.00 | | | | | | | |
| Force | Actual | 7.95 | 6.36 | 6.32 | 10% | 14% | 13.3% | 8.9% | £10,982,579 | 86% | 92% |
| | PYTD Target | 8.00 | 8.00 | 8.00 | 14% | 25% | 5.9% | 18% | £3,242,206 | 90% | 90% |

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PERFORMANCE AGAINST POLICING PLAN 2008-09
LOCAL TARGETS

| | | Violent & Sexual Offences-Recorded Offences | Violent & Sexual Offences-Detections | Violent & Sexual Offences - Detection Rate | Robbery-Recorded Offences | Robbery-Detections | Robbery-Detection Rate | Offensive Weapons-Detections | Hate Crime-Detection Rate | Staff Assaults-Recorded Offences | Staff Assaults-Detections |
|-------------|-------------|---|--------------------------------------|--|------------------------------------|---|--|----------------------------------|--|----------------------------------|-----------------------------------|
| London | Actual | | | 45% | 253 | | 48% | 237 | 60% | | |
| North | PYTD Target | | | 38% | 321 | | 35% | 173 | 55% | | |
| London | Actual | 923 | 376 | | 336 | 162 | | 150 | 51% | 551 | 298 |
| South | PYTD Target | 955 | 356 | | 381 | 161 | | 143 | 46% | 597 | 288 |
| London | Actual | 786 | | | 136 | | 35% | 150 | 43% | | |
| Underground | PYTD Target | 788 | | | 191 | | 34% | 147 | 36% | | |
| North | Actual | | | 58% | | | | | 63% | 124 | |
| Eastern | PYTD Target | | | 58% | | | | | 60% | 121 | |
| North | Actual | 404 | | | | | | | 58% | 178 | |
| Western | PYTD Target | 441 | | | | | | | 58% | 165 | |
| Wales and | Actual | | | 60% | | | | | 63% | | |
| Western | PYTD Target | | | 57% | | | | | 53% | | |
| Scottish | Actual | | | 72% | | | | | 70% | | |
| | PYTD Target | | | 68% | | | | | 70% | | |
| | | Route Crime-Recorded | Route Crime-Detections | Notifiable Route Crime- Recorded Offences | Level Crossing Offences-Detections | Theft of Passenger Property-Recorded Offences | Theft of Passenger Property-Detection Rate | Anti- Social Behaviour-Detection | Anti-Social Behaviour-Offenders Detected | Pedal Cycle Offences-Detections | Notifiable Detections per Officer |
| London | Actual | | 690 | | | 3289 | | 2970 | | 136 | 9.9 |
| North | PYTD Target | | 669 | | | 3784 | | 2679 | | 105 | 8.4 |
| London | Actual | 456 | | | | 3051 | | 2609 | | | 13.8 |
| South | PYTD Target | 472 | | | | 3838 | | 2352 | | | 12.0 |
| London | Actual | | 190 | 17 | | 6134 | 5% | 2727 | | | |
| Underground | PYTD Target | | 173 | 33 | | 7480 | 5% | 2471 | | | |
| North | Actual | | 67 | | | 1011 | | | 1952 | | |
| Eastern | PYTD Target | | 55 | | | 1243 | | | 1752 | | |
| North | Actual | | 60 | | | | | | 2720 | | |
| Western | PYTD Target | | 50 | | | | | | 2580 | | |
| Wales and | Actual | | 1099 | | | 1544 | | | 2779 | | |
| Western | PYTD Target | | 1071 | | | 1626 | | | 2566 | | |
| Scottish | Actual | 212 | | | 124 | 404 | | 1881 | | | |
| | PYTD Target | 268 | | | 87 | 395 | | 1889 | | | |



APPENDIX A

PERFORMANCE AGAINST POLICING PLAN 2008-09
LOCAL TARGETS

| | | | | | | | | | |
|--------------------|-------------|---|---|--|--|---|--|--|-------------------------|
| | | Neighbourhood Policing- Detections | | | | | | | |
| London North | Actual | 1548 | | | | | | | |
| | PYTD Target | 1334 | | | | | | | |
| | | Neighbourhood Policing (Lewisham and Victoria Teams)- Detections | Neighbourhood Policing (South West Trains Team)- Detections | Graffiti (South West Trains Area)- Detections | Graffiti (excl. South West Trains Area)- Detections | Graffiti (£1000+)- Recorded Offences | Ticket Vending Machine related offences- Recorded | Ticket Vending Machine related offences- Detections | Trespass- Detections |
| London South | Actual | 476 | 373 | 84 | 137 | 114 | 548 | 154 | 479 |
| | PYTD Target | 384 | 249 | 57 | 132 | 172 | 286 | 60 | 391 |
| | | Graffiti- Detection Rate | To run at least 70 Joint Partnership Revenue Operations | | | | | | |
| London Underground | Actual | 11% | 145 | | | | | | |
| | PYTD Target | 7% | 70 | | | | | | |
| | | Passenger Assaults- Recorded | Route Crime- Detection Rate | Neighbourhood Policing- Notifiable Offences except drugs | Vehicle and Cycle Crime- Recorded | | | | |
| North Eastern | Actual | 425 | 20% | 997 | 609 | | | | |
| | PYTD Target | 380 | 17% | 1133 | 675 | | | | |
| | | Neighbourhood Policing (Manchester and Liverpool)- Recorded | Neighbourhood Policing, ASB- Offenders Detected | Secure Station Status | Section 30 Dispersal Order | | | | |
| North Western | Actual | 1340 | 763 | 9 | 1 | | | | |
| | PYTD Target | 1368 | 681 | 4 | 1 | | | | |
| | | Neighbourhood Policing (Pontypridd)- Notifiable Offences | Neighbourhood Policing (Cross City North and South)- Notifiable Offences | Solve 4 policing problems identified with London Midland | Solve 4 policing problems identified with Arriva Train Wales | | | | |
| Wales & Western | Actual | 185 | 335 | 4 | 4 | | | | |
| | PYTD Target | 254 | 374 | 4 | 4 | | | | |
| | | Neighbourhood Policing- Recorded Offences | Graffiti- Detections | | | | | | |
| Scottish | Actual | 1503 | 65 | | | | | | |
| | PYTD Target | 1432 | 65 | | | | | | |