

BTPA did write to Transport Scotland last year setting out the PSA charges for ScotRail for 12/13 had they been charged using the Matrix Model to provide them with an indication of what the charged in 13/14 might be, because all the major PSA holders charges for 13/14 are being calculated using the model .

The 12/14 charge would have been £11.9m 9(calculated using the Matrix charging model), but this charge includes a proportion of the costs for force headquarters and central functions such as the crime recording centre, force control room HR Business centre etc. All the PSA holders charged using the Matrix model are charged a proportion of these costs. Also, as ScotRail do not exclusively operate in Scotland and do operated in other parts of the country, the charge includes a proportion of costs from other BTP Areas that they operate in.

In relation to Network Rail, of their total PSA charge for 12/13(calculated using the Matrix Model), approximately 11% relates directly to Scotland.

The BTP's Area Budget for BTP Scotland in 12/13 was £12.4m, and hat was for the policing of BTP Scotland, and does not include and funding for the central functions, as the budget for these functions are held centrally at force headquarters, but BTP Scotland receives services from them .

We are currently calculation the PSA holder charges for 13/14 and these are yet to be released to them.