



BRITISH
TRANSPORT
POLICE

BTPA Industry Workshop

Andrew Trotter
Chief Constable

Setting the scene

- Performance over the last five years
- Performance against 2010-11 Policing Plan
- Financial context
- Stakeholder engagement
- Challenges going forward

Performance since 2005/6

Crime down year on year for 7 years

- Notifiable crime down 24%
- Notifiable detection rate up from 21% to 32%
- Robbery down 69%
- Staff assaults down 15%
- TPP down 30%
- 93% emergency calls answered within 10 seconds
- 91% immediate incidents reached within 20 minutes

Performance 2010-11

- 3% reduction in overall crime
- 4% reduction in serious violent, sexual and robbery offences
- 40% increase in detections football related offences
- 32% notifiable detection rate
- 27% increase detections ASB between 8pm and 2am
- 91% immediate response to incidents in 20 minutes

Financial context

- 2010/11 budget - 2.5% real term reduction on 2009/10
- 10% reduction discretionary spend delivered
- Strengthened reserves - £4.8m to support reduced PSA charges
- Identified savings of £8.2m for 2011/12, delivering a 3.3% budget reduction and 2.5% reduction in PSA.

Organisational efficiency

- Improved financial grip and control
- Change in vehicle maintenance provider - £100k savings achieved
- 532 operational days gained due to reduced sickness last year
 - 62% employees no sick leave in 2010/11
- Voluntary Severance Scheme - 20% reduction in Chief Inspector rank and above
- Wide Area Network - £1m annual savings off existing contract

Operational efficiency

- Single patrol
- Late night / weekend deployment
- 24hr Inspector cover
- Improved rostering
- Hub policing
- Redeployment of resources to priorities
 - Cable Theft
 - Disruption
- Event planning deployments reduced

Stakeholder engagement

- Extensive engagement with the rail industry, Network Rail, Transport for London, Central Government, Scottish Parliament, Welsh Assembly, ACPO(S), ATOC, Passenger Focus
- Engagement through development of Strategic and Policing Plans
- Enhanced media profile

Challenges Ahead

- Reducing disruption
- Terrorism
- Olympics
- Metal theft
- Public order
- Football
- Budget – reducing expenditure not performance
- Police Reform – Police and Crime Commissioners, Winsor, National Scottish police force

Challenges Ahead - Disruption

- Key area for industry
- Rise in minutes lost to disruption
- High profile incidents
 - Woking
 - Guildford
 - Eurostar
- Command and Control arrangements
 - Severe weather

Disruption

- Major focus and range of activity
- Provision and analysis of data
- Joined up response
- Fatality management
 - London North partnership work
- Cable theft
- On train disruption
- Level crossings

Disruption – related offences

Disruption category	1 Apr-21 Sept 2010	1 Apr-21 Sept 2011	% change
Live Cable Theft	680	679	-1%
Vandalism and Theft	1232	1134	-8%
Railway trespass and level crossing	5260	4953	-6%
All disruption-related offences	7172	6766	-5%

Disruption – minutes lost (Source Network Rail)

Type of disruption	1 Apr-20 Aug 2010	1 Apr-20 Aug 2011	% change
Fatalities / injuries caused by being hit by a train	128,603	187,208	46%
Minutes lost through cable vandalism/theft	174,164	166,353	-4%
Minutes lost through vandalism/theft (including the placing of objects on the line and fire caused by vandalism)	90,840	116,163	28%
Minutes lost through trespass	201,131	196,656	-2%
Minutes lost through level crossing incidents and misuse	22,655	29,014	28%
Total Minutes lost (BTP disruption categories)	617,393	695,393	13%

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Protect and Serve

“Together, we will continue to focus on protecting the communities we serve.”

Andrew Trotter
Chief Constable