

British Transport Authority response to request for information made under the Freedom of Information Act received 21st May 2009

Letter 1/3

1. a) How much public funding did your organisation receive in the last financial year 2008-09?

None. The British Transport Police Authority is funded by the rail industry.

b) What was the total expenditure, including wages, of your organisation in the same period?

£1,815,777

2. a) How many people are employed, full-time or part-time, by your organisation?

Full time staff = 8

Part time staff = 1

Part time Authority Members = 14

b) In the financial year 2008-09, how much was paid in wages, and how much was claimed in staff expenses?

Total wages = £515, 000 (excl NI & pensions

Total expenses = £42, 311 (of which staff £3,772; Members £38, 539)

3. a) How many people are seconded to your organisation from a Government department/other publicly funded body?

1

b) In 2008/9 how many hours were worked by seconded employees and what was the estimated cost in wages of their secondment?

1480 hours

£ 47, 539

c) How much was claimed in expenses by seconded employees?

None.

4. Which job vacancies in your organisation were advertised in the financial year 2008-09 and what was the salary offered?

Deputy Chief Executive c £60k
Data analyst & research assistant c £25k
Administration Assistant c £23k
Communications Officer c £20k
Legal placement student c £16k

Letter 2/3

1. A list of all events hosted by your organisation at a cost of £1000 or greater, and the date, location, details and costs of those events.

Scottish rail industry Stakeholder Dinner
30th September 2008, Caledonian Hilton, Princes Street, Edinburgh - £2,683
(45 guests)

2. A list of all staff team building or 'think-tank' events during the same period, the location and total cost.

Team Away Day – Business Planning
19th June 2008, HMS Belfast, London - £1028

3. A list of all overseas visits made by people from your organisation, or arranged and paid for by your organisation, with details including date, location, number of people who travelled, mode of travel, hotel and total cost.

No such trips took place

4. A list of all promotional gifts produced by your organisation, and the costs of production and distribution.

No promotional gifts were produced

Also, if your organisation underwent any re-branding during the financial year 2008-09 a breakdown of costs of that re-branding.

BTPA re-branding costs

Stage 1 – Briefing and consultation with staff - £1,380

Stage 2 – Collating and examining findings and reporting back – £2,760

Stage 3 – Conceptual Design Exploration including development and refinement - £5,520

Stage 4 – Application of design and brand guidelines - £2,760

Total £12,420 (Inc VAT)

Letter 3/3

1. All expenses claimed by the Chairman and Chief Executive of your organisation during the financial year 2008-09¹.

	Total expenses claimed
Former Chair (to end Sept 2008)	£4176
Interim Chair (Oct-end Nov 2008)	£1174
Current Chair (Dec to end March 2009)	£20
CEO	£2424

¹ Please note our organisation covers the whole of England, Scotland and Wales. Our Membership is drawn from all three countries and they regularly travel to and from London for meetings.

2. A list of travel expenses claimed by the Chairman and Chief Executive, broken down into the following categories: car mileage, taxi/private car hire, rail and air².

	Mileage	Taxi/Private hire	Rail	Air	Bus	Total Per Person
Former Chair (to end Sept 2008)	£83.00	£169.50	£2,383.25	£0.00	£12.00	£2,647.75
Interim Chair (Oct-end Nov 2008)	£19.20	£12.00	£816.40	£0.00	£0.00	£847.60
Current Chair (Dec to end March 2009)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
CEO	£0.00	£1,603.10	£15.50	£0.00	£0.00	£1,618.60
ModalTotal	£102.20	£1,784.60	£3,215.15	£0.00	£12.00	

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